## SL COUNTY BUDGET REQUEST / ADJUSTMENT FORM

**Executive Summary** 

Reference No: 913000YE01

Requesting Organizatio			INVEST		success of success	NI -UCI-10
Budget Adjust Type(s	s): Appropriatio	n Unit Shift			(Y or N):	N
			If Yes,	next year's C	The second secon	\$0
				Net FTE	Change:	0.00
Description and Jus						
Virtra Upgrade: The She						
upgraded. This adjustme						chase. The
District Attorney's Office i	s contributing \$3	3,569 towards	this purchase to	rom asset forte	iture funds.	
		Fund Ir	npact			
SUMMARY OF FUND IMPACT	BY FUND					
FUND:	110 GENERAL					
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	FUND					
Fund Impact (Budgetary)	\$0					
Fund Impact (Transfers)	\$0					
TOTAL FUND IMPACT	\$0					
						,
SUMMARY OF CNTY FUNDING	IMPACT BY DEP		1	1	r	
DEPT		REVENUE	EXPENSE	BAL SHEET	CNTY FUNDING	
8200000400 CRIMINAL JUSTICE		0	(33,569)	0	(33,569)	
9130000200 SHERIFF ADMIN AND		0	(12,701)	0	(12,701)	
CONTINGENCY-CW 9130000500 SHERIFF RANGE-CW		0	46,270	0	46,270	
TOTALS		0			0	
***************************************						J
		Appro	vals			
Division Director:	1-1	7	Date:			
Dept. or Elected Fiscal Mgr	: (Attel	Kelton	H.	Date:/C	16-18	
Dept. Dir. or Elected Officia	1: Rasia	Keweia	J accommendation	Date: _/0 -	16-18	
Facilities Division Director: (Capital Projects Only)	<del>/ / /</del>	<i>I</i>		Date:		****
(Capital Frojects City)	X 1/1	(		1 2		
Chief Financial Officer:		Date: 10-16-18				
Mayor or Designee:  Approve  Approve  Date: 1017 18						
Council Action:				Date:		
Julion Modelli	A	pprove				
	Risa Ashma	Digitally signed by Lis. Date: 2018.10.16.16.20	a Ashman 0.45-06-00			

2018

For Fiscal Year:

et Year; 2019			Requesting Department: 81300			0000 SHERFF CW INVESTIBUPPORT SVCS		
Period:	ost Juno Year-End •	* Req item No:	913000YE01 •	Adjustment Title	<b>)</b> ;	Virtra Upgrado		
nent Typo(a):	Appropriation Unit 8ht	•			<u> </u>			
Expense Budg	jet String(e):							
FUND	SUB-DEPT ID		EXPENSE ACCOUNT	PROG/ACT ID	(OPT)	PROJECT (D (CAP)	AMOUNT	
110	9130000500		879005	GK001			51.	
110	9130000200		607040	FX001			(12,	
110	9130000500		84 1030	GK001			(6,	
110	8200000400		839025	FE010			(23)	
				<u> </u>			l	
				EXPENDITURES				
			TOTAL EXPE	NDITURES ALL	PAGE8:			
Revenue Budg	et String(a):							
FUND	SUB-DEPT ID		TREVENUE ACCOUNT	PROG/ACT ID	(OPT)	PROJECT ED (CAP)	AMOUNT	
- 10110	OCO-CLI TID			- 1110 01110 1100	70			
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			70	TAL DEVENIER	Deco 1			
				TAL REVENUES	-		************	
			TOTAL	REVENUES ALL	PAGE8:	A d a t d a t l a a .	•	
3alance Sheet	/Fund Unrostriction 8	tring(e): - Bal shi		REVENUES ALL	PAGE8:	fund urrostrictions;		
Balance Sheet	Fund Unrostriction 8	tring(a): — Bal sh chock	TOTAL Foot strings only required for Policebio.	REVENUES ALL	PAGE8:	fund unrostifictions;	ONT	
		tring(e): — Bal sh chock	TOTAL Foot strings only required for Policebio.	REVENUES ALL reprietary Fund adju	PAGE8:		UNT	
		tring(e): Chock	TOTAL F pet strings only required for P of applicable. BAL. SHEE	REVENUES ALL reprietary Fund adju	PAGE8:		UNT	
		itring(e): Chock	TOTAL Foot strings only required for Policebio.  BAL. SHEE BAL SHT or 499999	REVENUES ALL reprietary Fund adju	PAGE8:		UNT	
		itring(a): — Bal sh chack	TOTAL for a strings only required for P if applicable.  BAL. SHEE BAL. SHT or 499999 BAL. SHT or 499999 BAL. SHT or 499999	REVENUES ALL reprietary Fund adju	PAGES: etimonto or		UNT	
	8UB-DEPT ID	itring(e): - Bal sh chack	TOTAL for a strings only required for P if applicable.  BAL. SHEE BAL. SHT or 499999 BAL. SHT or 499999 BAL. SHT or 499999	REVENUES ALL reprietary Fund adju	PAGES: streets or		(2)	
FUND	SUB-DEPT ID  Ongoing (Y or N):	. N	TOTAL F  oet strings only required for P  if applicatio.  BAL. SHEE  BAL SHT or 499999  BAL SHT or 499999  BAL SHT or 499999  TOTAL BAL	REVENUES ALL reprietary Fund adju- T ACCOUNT ANCE SHEET C	PAGES: streets or	AMO		
FUND	8UB-DEPT ID	chock	TOTAL F cot attings only required for P of applicatio.  BAL. SHEE BAL. SHT or 499999 BAL. SHT or 499999 TOTAL BAL No. of N	REVENUES ALL reprietary Fund adju- T ACCOUNT  ANCE SHEET CO No. of New sw Time Limited	PAGES: ctmonto or HANGE: FTEs:	0.00	(2)	
FUND	SUB-DEPT ID  Ongoing (Y or N):	. N	TOTAL F cot attings only required for P of applicatio.  BAL. SHEE BAL. SHT or 499999 BAL. SHT or 499999 TOTAL BAL  No. of N N	REVENUES ALL reprietary Fund adju- T ACCOUNT  ANCE SHEET CO No. of New	PAGES: ctmonto or HANGE: FTEs: IFTEs:	0.00 0.00	(2)	
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Description and justification: (Attach additional pages as needed.)\*

The Sheriffs Office Virtre (chooting simulator) training equipment is falling and needs to be upgraded. This adjustment is an appropriation unit shift from ops to capital in order to facilitate the purchase. The District Attorney's Office is contributing \$33,569 towards this purchase from asset forfeiture funds.

(1) if the request is for e grant, include the dates the grant will expire and what obligations are required of the County after the grant expires.