

SL COUNTY BUDGET REQUEST / ADJUSTMENT FORM

Executive Summary

Reference No: 913000YE01	For Fiscal Year: 2018
Requesting Organization: 91300000 SHERIFF CW INVEST	Date of Request: 16-Oct-18
Budget Adjust Type(s): Appropriation Unit Shift	Ongoing (Y or N): N
	If Yes, next year's CF impact: \$0
	Net FTE Change: 0.00

Description and Justification:

Virtra Upgrade: The Sheriff's Office Virtra (shooting simulator) training equipment is failing and needs to be upgraded. This adjustment is an appropriation unit shift from ops to capital in order to facilitate the purchase. The District Attorney's Office is contributing \$33,569 towards this purchase from asset forfeiture funds.

Fund Impact

SUMMARY OF FUND IMPACT BY FUND	
FUND:	110 GENERAL FUND
Fund Impact (Budgetary)	\$0
Fund Impact (Transfers)	\$0
TOTAL FUND IMPACT	\$0

SUMMARY OF CNTY FUNDING IMPACT BY DEPT				
DEPT	REVENUE	EXPENSE	BAL SHEET	CNTY FUNDING
8200000400 CRIMINAL JUSTICE	0	(33,569)	0	(33,569)
9130000200 SHERIFF ADMIN AND CONTINGENCY-CW	0	(12,701)	0	(12,701)
9130000500 SHERIFF RANGE-CW	0	46,270	0	46,270
TOTALS	0	0	0	0

Approvals

Division Director:

Date: _____

Dept. or Elected Fiscal Mgr:

Date: 10-16-18

Dept. Dir. or Elected Official:

Date: 10-16-18

Facilities Division Director:
(Capital Projects Only)

Date: _____

Chief Financial Officer:

Date: 10-16-18

Mayor or Designee:

Date: 10/17/18

Council Action:

Date: _____

Approve

Lisa Ashman

Digitally signed by Lisa Ashman
Date: 2018.10.16 16:20:45 -06:00

Budget Adjustment Detail									
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Budget Year: 2018 * Requesting Department: 91300000 SHERIFF CW INVESTG SUPPORT SVCS

Budget Period: Post June Year-End * Req Item No: 913000YE01 * Adjustment Title: Vttra Upgrade

Adjustment Type(s): Appropriation Unit Shift

Expense Budget String(s):

[illegible]

TOTAL EXPENDITURES Page 1:	60
TOTAL EXPENDITURES ALL PAGES:	60

Revenue Budget String(s):[illegible]

TOTAL REVENUES Page 1:	<u> </u>	\$0
TOTAL REVENUES ALL PAGES:	<u> </u>	\$0

Balance Sheet Fund Unrestriction String(s): ☐ Bal sheet strings only required for Proprietary Fund adjustments or fund unrestricted; check if applicable.

FUND	SUB-DEPT ID	BAL. SHEET ACCOUNT	AMOUNT
		BAL. SHT or 499999	
		BAL. SHT or 499999	
		BAL. SHT or 499999	

TOTAL BALANCE SHEET CHANGE: **\$0**

* Ongoing (Y or N):	<u> N </u>	No. of New FTEs:	<u> 0.00 </u>	(2)
If Yes, next year's CF Impact:	<u> \$0 </u>	No. of New Time Limited FTEs:	<u> 0.00 </u>	(2)
		No. of Transferred FTEs:	<u> 0.00 </u>	(2)
		No. of Abolished FTEs:	<u> 0.00 </u>	(2)

Fund Balance Transfer:[illegible]

Description and Justification: (Attach additional pages as needed.)*

The Sheriff's Office Vitra (shooting simulator) training equipment is failing and needs to be upgraded. This adjustment is an appropriation unit shift from ops to capital in order to facilitate the purchase. The District Attorney's Office is contributing \$33,689 towards this purchase from asset forfeiture funds.

(1) If the request is for a grant, include the dates the grant will expire and what obligations are required of the County after the grant expires.