SL COU	NTY BUDG	SET REQU	EST / ADJ	USTMENT	FORM				
	Executive	Summary	ulbA laphu						
Reference No	For Fis	scal Year:	2018						
Requesting Organization	Date of	Request:	12-Oct-18						
Budget Adjust Type(s)	Ongoing	(Y or N):	N						
	next year's C	F impact:	\$0						
		Change:	0.00						
Description and Justification:									
Lodestone Regional Park I 2013 Bond project (BND13 (PARB13WHPK) to the Lo projects of BND13_JORDA will complete an asphalt pe No new county funding is r	S_JORDANRIV) destone Regior ANRIV and PAF erimeter trail, pl) and a Wheado nal Park 2013 B RB13WHPK are	on Farm Regior Bond project (Bl complete. The	nal Park 2013 E ND13_LODES1 additional fund	Bond project ONE). All iden ds in BND13_L	tified ODESTONE			
	ALL PAGES	Fund Ir	npact		- Videolica Mayo				
SUMMARY OF FUND IMPACT B	Y FUND								
FUND:	431 PARK BON	ID							
	PROJECTS FUN	D							
Fund Impact (Budgetary)	:	\$0							
Fund Impact (Transfers)									
TOTAL FUND IMPACT		\$0							
SUMMARY OF CNTY FUNDING I	MPACT BY DEPT	Towns of the Control				1			
DEPT		REVENUE	EXPENSE	BAL SHEET	CNTY FUNDING				
5541000000 LODESTONE REGIONAL PARK PRGM		0	46,253	0	46,253				
5543000000 WHEADON FARM PARK PRGM		0	(5,584)	0	(5,584)	1			
5545000000 JORDON RIVER TRAIL - PARK PRGM		0		0	(40,669)				
TOTALS	2	, 0	0	0	0				
Division Director:	Date: /	0/12/18							
Dept. or Elected Fiscal Mgr:	Date:10	0.12.18							
Dept. Dir. or Elected Official:	Date:/	0.16.18	/						
Facilities Division Director:	Date:								
(Capital Projects Only)		11.							
Chief Financial Officer:	Date:	10-16-18							
Mayor or Designee:	Date:	10-16-18							
Council Action:		Approve		Date:					

Approve

		Bud	get Adjustme	nt Detail	orst a second	
et Year:	2018		* Requesting De	partment: 5541000	00 LODESTONE REGIONAL P	PARK
et Period:	ost June Year-End	* Req Item No:	554100YE01	* Adjustment Title:	Lodestone Regional Park Improvements	
tment Type(s):	New Request		Existing Capital	Project	DA STREET	<u>- A - A - A - A - A - A - A - A - A - A</u>
Expense Budg	et String(s):					
20.2		10/A	EVENUE ACCOUNT	DDOCMOT ID (ODT)	DDO IFCT ID (CAD)	AMOUNT
FUND	SUB-DEPT ID		EXPENSE ACCOUNT	PROG/ACT ID (OPT)	PROJECT ID (CAP)	AMOUNT
431	5541000000	CHANGE CONTRACTOR	673020		BND13_LODESTONE	46,253
431	5545000000	ELECTRICATE ED S	673020		BND13_JORDANRIV	(40,669
431	5543000000	is sall and is altition and high sall	607010	THE PARTS OF A STATE O	PARB13WHPK	(5,584
Terrinals.				posting grown flag)	sapat organization y	US VOI N
			TOTAL	XPENDITURES Page 1:		\$0
				NDITURES ALL PAGES:		\$0
Revenue Budg	et String(s):					
FUND	SUB-DEPT ID		REVENUE ACCOUNT	PROG/ACT ID (OPT)	PROJECT ID (CAP)	AMOUNT
				Carrie , white	261	
				LOWER PROBLE	0.00	
				- UL	A William Mari	CASS TORREST SE
				OP.	The state of the state of	ETTS TEAT I
					1,00	
			TO	TAL REVENUES Page 1:	SCHOOL SECTION AND ADDRESS OF	\$0
Balance Sheet/	Fund Unrestriction Stri	ing(s): Bal sh		REVENUES ALL PAGES: roprietary Fund adjustments or	fund unrestrictions;	\$0
FUND SUB-DEPT ID			BAL, SHEE	T ACCOUNT	AMOUNT	
			BAL SHT or 499999			
			BAL SHT or 499999	1000		
			BAL SHT or 499999	刘钊真等	- DAST SEVER MOS	KS - H = 19K3 (K) 4
	Appendix 1000	The state of the s	TOTAL BAL	ANCE SHEET CHANGE:		\$0
*	Ongoing (V == N)	N		No of No.	0.00	(0)
	Ongoing (Y or N):	N		No. of New FTEs:		(2)
If Yes, next year's CF impact: \$0					(2)	
(2) (2) (2) (3) (3) (3) (4) (4) (4) (4) (4) (4) (4) (4) (4) (4		No. of Transferred FTEs:			(2)	
				No. of Abolished FTEs:	0.00	(2)
Fund Balance	Transfers:			0.0 c.x		
From Fund	From Dept ID	To Fund	To Dept ID	Amount		
4-	120.1105	Code	mercan	Waster of The	2 half to bare	
			2017	12001	Contraction of Said	
		role fil			107 001/001/0060	

Description and justification: (Attach additional pages as needed.)*

Parks & Recreation requests shifting funding from the Jordan River Trail 2013 Bond project (BND13_JORDANRIV) and a Wheadon Farm Regional Park 2013 Bond project (PARB13WHPK) to the Lodestone Regional Park 2013 Bond project (BND13_LODESTONE). All identified projects of BND13_JORDANRIV and PARB13WHPK are complete. The additional funds in BND13_LODESTONE will complete an asphalt perimeter trail, playground surfacing upgrades, irrigation upgrades, trees, and signage. No new county funding is requested.

⁽¹⁾ If the request is for a grant, include the dates the grant will expire and what obligations are required of the County after the grant expires.