

SL COUNTY BUDGET REQUEST / ADJUSTMENT FORM

Executive Summary

Reference No: 554700YE03 For Fiscal Year: 2018
 Requesting Organization: 55470000 PARKS AND REREATI Date of Request: 16-Oct-18
 Budget Adjust Type(s): New Revenue or Expense Ongoing (Y or N): N
 Existing Capital Project If Yes, next year's CF impact: \$0
 Net FTE Change: 0.00

Description and Justification:

Wheeler Farm Outdoor Ed Center Contribution: Wheeler Farm Friends, Inc. has pledged a \$260,000 contribution for the development of the Wheeler Farm Outdoor Education Center (project PARB17WHFM, currently in progress). This request recognizes the additional revenue and the additional expense; no new county funding is requested.

Fund Impact

SUMMARY OF FUND IMPACT BY FUND

FUND:	484 PARKS AND RECREATION GO BOND FUND
Fund Impact (Budgetary)	\$0
Fund Impact (Transfers)	\$0
TOTAL FUND IMPACT	\$0

SUMMARY OF CNTY FUNDING IMPACT BY DEPT

DEPT	REVENUE	EXPENSE	BAL SHEET	CNTY FUNDING
5547000000 PARKS AND RECREATION GO BOND PRJCTS PRGM	260,000	260,000	0	0
TOTALS	260,000	260,000	0	0

Approvals

Division Director:

Mark Jensen

Date: 10/16/18

Dept. or Elected Fiscal Mgr:

Jim O'Neil

Date: 10.16.18

Dept. Dir. or Elected Official:

Holly M. Goss

Date: 10.16.18

Facilities Division Director:
(Capital Projects Only)

[Signature]

Date:

Chief Financial Officer:

[Signature]

Date: 10-16-18

Mayor or Designee:

Erin Humeik

Date: 10/17/18

Council Action:

Approve

Date:

Budget Adjustment Detail

Budget Year: 2018 * Requesting Department: 55470000 PARKS AND REREATION GO BOND PROJECTS
 Budget Period: Post June Year-End * Req Item No: 554700YE03 * Adjustment Title: Wheeler Farm Outdoor Ed Center Contribution
 Adjustment Type(s): New Revenue or Expense Existing Capital Project

Expense Budget String(s):

FUND	SUB-DEPT ID	EXPENSE ACCOUNT	PROG/ACT ID (OPT)	PROJECT ID (CAP)	AMOUNT
484	5547000000	677005		PARB17WHFM	260,000

TOTAL EXPENDITURES Page 1: \$260,000
 TOTAL EXPENDITURES ALL PAGES: \$260,000

Revenue Budget String(s):

FUND	SUB-DEPT ID	REVENUE ACCOUNT	PROG/ACT ID (OPT)	PROJECT ID (CAP)	AMOUNT
484	5547000000	419005		PARB17WHFM	260,000

TOTAL REVENUES Page 1: \$260,000
 TOTAL REVENUES ALL PAGES: \$260,000

Balance Sheet/Fund Unrestriction String(s):

☐ Bal sheet strings only required for Proprietary Fund adjustments or fund unrestricted; check if applicable.

FUND	SUB-DEPT ID	BAL. SHEET ACCOUNT	AMOUNT
		BAL_SHT or 499999	
		BAL_SHT or 499999	
		BAL_SHT or 499999	

TOTAL BALANCE SHEET CHANGE: \$0

* Ongoing (Y or N): <u>N</u> If Yes, next year's CF impact: <u>\$0</u>	No. of New FTEs: <u>0.00</u> (2) No. of New Time Limited FTEs: <u>0.00</u> (2) No. of Transferred FTEs: <u>0.00</u> (2) No. of Abolished FTEs: <u>0.00</u> (2)
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Fund Balance Transfers:

From Fund	From Dept ID	To Fund	To Dept ID	Amount

Description and justification: (Attach additional pages as needed.)*

Wheeler Farm Friends, Inc. has pledged a \$260,000 contribution for the development of the Wheeler Farm Outdoor Education Center (project PARB17WHFM, currently in progress). This request recognizes the additional revenue and the additional expense; no new county funding is requested.

(1) If the request is for a grant, include the dates the grant will expire and what obligations are required of the County after the grant expires.

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DECLARATION OF GIFT
(OVER \$1,000)

I, Bryan Coulter, President, Wheeler Farm Friends, Inc., irrevocably give, and where appropriate transfer, title to the property described below to Salt Lake County to become permanent property of Salt Lake County and to be administered in accordance with its established policies. I assign and transfer all rights, including any copyrights that I possess on these properties to Salt Lake County, without restrictions or conditions except those noted below under "Other provisions or restrictions".

Description of gift: \$260,000 towards the Wheeler Farm Outdoor Education Center

Value (estimated by the donor):

\$260,000

Date of transfer of title and delivery: 10/16/2018

Other provisions or restrictions:

Kelly M. Yoon
Department/Division Director or Elected Official

Date: 10-16-2018

Bryan Coulter
Donor

Address: Wheeler Farm Friends, Inc
6351 South 900 East, Salt Lake City, UT 84121 94-2402208

Salt Lake County hereby accepts the above gift under the conditions specified within this Declaration of Gift form, but makes no judgment as to the value of the gift.

SALT LAKE COUNTY COUNCIL:

Chair

Date

ATTEST:

Sherrie Swensen, County Clerk