

SL COUNTY BUDGET REQUEST / ADJUSTMENT FORM

Executive Summary	
Reference No: 475000YE02	For Fiscal Year: 2018
Requesting Organization: 47500000 SOLID WASTE MANAG	Date of Request: 4-Sep-18
Budget Adjust Type(s): Unforeseen / Exigency	Ongoing (Y or N): N
New Request	If Yes, next year's CF impact: \$0
	Net FTE Change: 0.00
Description and Justification: <u>Foam Filled Tires-744J Loader:</u> These tires are necessary at this time due to the failing nature of the current tires. The foam filled tires are needed to avoid damage to the air filled tires and resulting repairs or replacement. This machine is essential to the compost operation and will be greatly hindered if this loader is not able to function.	

Fund Impact

SUMMARY OF FUND IMPACT BY FUND	
FUND:	730 SOLID WASTE MANAGEMNT FACILITY FUND
Fund Impact (Budgetary)	(\$37,460)
Fund Impact (Transfers)	\$0
TOTAL FUND IMPACT	(\$37,460)

From
Balance sheet

* Balance sheet transaction impacted

SUMMARY OF CNTY FUNDING IMPACT BY DEPT				
DEPT	REVENUE	EXPENSE	BAL SHEET	CNTY FUNDING
4750000300 ORGANICS-COMPOSTING	0	0	37,460	37,460
TOTALS	0	0	37,460	37,460

Approvals

Division Director:		Date:	09-4-18
Dept. or Elected Fiscal Mgr:		Date:	9-4-18
Dept. Dir. or Elected Official:		Date:	9-4-18
Facilities Division Director: (Capital Projects Only)		Date:	
Chief Financial Officer:		Date:	9-5-18
Mayor or Designee:	 Approve	Date:	9-5-18
Council Action:	Approve	Date:	

Budget Adjustment Detail									
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Budget Year: 2018 * Requesting Department: 47500000 SOLID WASTE MANAGEMNT FACILITY

Budget Period: Post June Year-End • * Req Item No: 475000YE02 • * Adjustment Title: Foam Filled Tires-744J Loader

Adjustment Type(s): **Unforeseen / Exigency** **New Request**

Expense Budget String(s):

[illegible]

TOTAL EXPENDITURES Page 1:	\$0
TOTAL EXPENDITURES ALL PAGES:	\$0

Revenue Budget String(s):[illegible]

TOTAL REVENUES Page 1:	\$0
TOTAL REVENUES ALL PAGES:	\$0

Balance Sheet/Fund Unrestriction String(s): ☐ Bal sheet strings only required for Proprietary Fund adjustments or fund unrestrictions; check if applicable.

FUND	SUB-DEPT ID	BAL. SHEET ACCOUNT	AMOUNT
730	4750000300	137005	37.460
		BAL_SHT or 499999	
		BAL_SHT or 499999	

TOTAL BALANCE SHEET CHANGE:	\$37,480
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* Ongoing (Y or N): N
If Yes, next year's CF impact: \$0

No. of New FTEs:	0.00	(2)
No. of New Time Limited FTEs:	0.00	(2)
No. of Transferred FTEs:	0.00	(2)
No. of Abolished FTEs:	0.00	(2)

Fund Balance Transfers:[illegible]

Description and justification: (Attach additional pages as needed.)*

These tires are necessary at this time due to the failing nature of the current tires. The foam filled tires are needed to avoid damage to the air filled tires and resulting repairs or replacement. This machine is essential to the compost operation and will be greatly hindered if this loader is not able to function.

(1) If the request is for a grant, include the dates the grant will expire and what obligations are required of the County after the grant expires.



PURCELL TIRE AND SERVICE CENTER
2910 WEST 2100 SOUTH

SALT LAKE CITY, UT
84119-1314

801/974-0300

NONSIG #: 000121320

CUSTOMER: SALT LAKE COUNTY LANDFILL

6030 WEST CALIFORNIA AVE

2803428

SALT LAKE CITY, UT

84104

BUSINESS: 385/468-6389

PRIMARY: 385/468-0477

SALESMAN: 02810

ESTIMATE DATE: 08/29/18

SEND PAYMENTS
ONLY TO

PURCELL TIRE CO.
P.O. BOX 503649
ST. LOUIS, MO 63150-3649

ESTIMATE #: 270288

PAGE: 1

TIME STARTED: 09:45:04

ACCT#: 2803428

TERMS: DUE 60 DAYS

PRODUCT	MECHANIC	QUANTITY	PRICE	F.E.T.	EXTENSION
EMERG ROAD SVC CALL REG/HRS P/HR		6.00	90.50		543.00
046240000					
FUEL SURCHARGE		1.00	7.50		7.50
FUEL					
DISMOUNT/MOUNT		4	43.00		172.00
6010					
CUT OFF FOAM		4	40.00		160.00
6010					
TIRE DISPOSAL 26.5R25 FEE		4	60.00		240.00
046356000					
TYRFIL PER LB. (2108LBS PER TIRE		8432	1.45		12226.40
TYRFIL					
NEW AIR/WATER VALVE STEM		4	12.00		48.00
6033					
O-RING		4	12.50		50.00
ORING					
265R25 GDYR RLSK HI STAB 23/23		4	5995.07		23980.28
136013501	SERIAL #: DEFAULT				
SHOP MATERIALS			32.95		32.95
093200					

FOR YOUR TIRE AND SERVICE NEEDS

MERCHANDISE TOTAL: 38529.63

LABOR: 930.50

ESTIMATE TOTAL: 37460.13

CALL 1-888-PURCELL

NOTE: For your safety, all recommended torque values should be retorqued after 500 miles of service. Wheels tend to loosen in use. Thanks for your business.

MORE THAN JUST TIRES

www.purcelltire.com

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SERVICE CHARGES: 1 1/2% PER MONTH (18% ANNUAL RATE) ON ALL PAST DUE AMOUNTS.