



Salt Lake County Surveyor's Office

Presented August 21, 2018

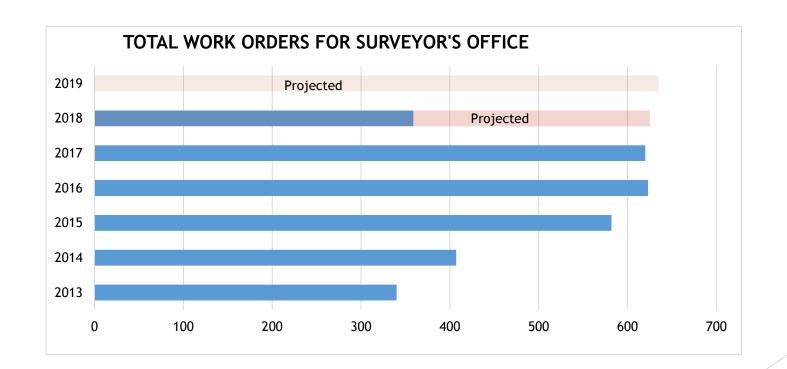
Introduction

Salt Lake County Surveyor's Office provides numerous statutory and professional services to the County and public.

- Emphasized focus on promoting efficient use of the office as a Countywide resource is a priority.
- This is accomplished through education, outreach and the formation of collaborative partnerships with County agencies and other local governments.
- ► The Surveyor's office utilizes specialized technological infrastructure and a number of shared Countywide IT resources to provide services.
- Categorical breakdown of the Surveyor's budget is:
 - ▶ 86.4% Personnel
 - ▶ 8.7% Operations
 - ▶ 4.9% Indirect Costs

PERFORMANCE MEASUREMENT

A key performance measure is the number of work order requests from both the public and government entities. In 2013, total work order requests were 340. Our projected number for 2019 is 635, a 90% increase since 2013.







BUDGETING

Update on 2018 Budget

- Current 2018 Expenses (operating & labor) are in alignment with approved budget.
- ▶ No foreseeable 2018 budget adjustments that will impact the general or tax fund.



BUDGETING

2019 Projected Budgeting Consideration

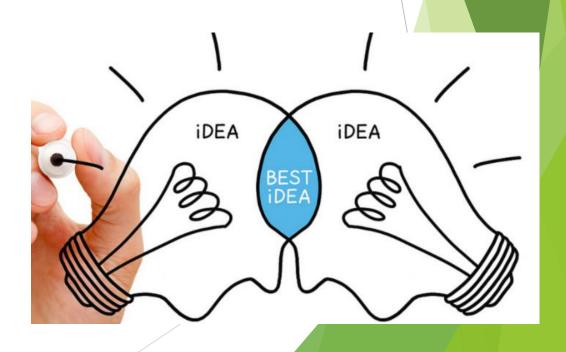
- New Potential Budget Requests include:
 - Software upgrade, maintenance and implementation.
 - Personnel increases for market adjustments relating to employee retention and competitive recruiting.
 - Funding for survey tech interns.



Initiative: Increase utilization of Surveyor's Office resources and promote Countywide collaborative efforts.

Accomplishments:

- Collaborative efforts and services were expanded and extended through outreach, education and new pilot projects.
- Examples of County offices where collaborative efforts were expanded, include:
 - ▶ Office of Regional Development
 - ▶ Planning & Development Services/Townships
 - Mayor's Office
 - Community Services
 - Engineering Flood Control
 - Public Works Operations
 - County Council
 - County Clerk
 - Real Estate



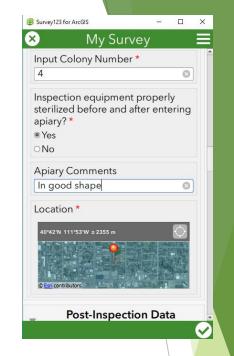
2018 Projects:

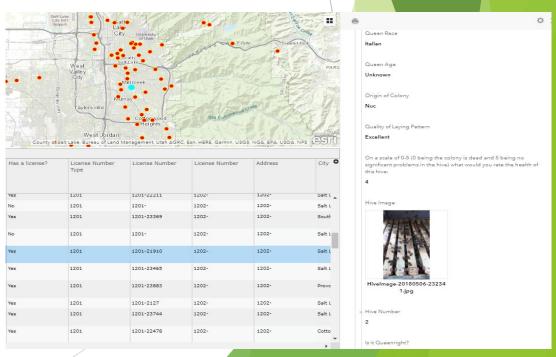
- VUEWorks full implementation
- Real Estate Web map
- ► LUCA/2020 Census
- Bee Inspector application
- ► Live Vote Center application
- Vista voting address verification
- Aerial photography partnership with Assessor's Office
- South Mountain Golf Course Encroachments
- Millcreek GIS and surveying support
- Active Transportation
- Homelessness web map
- ► VECC centerline updates

- Election map updates
- Recycling web map
- Noxious Weeds web map
- County Public Asset Fund
- Building Footprints
- Surplus Canal Deficiency Rehabilitation project
- Inland Port mapping project
- Magna storm drains project
- UAS Drone projects
- FCOZ mapping
- County Boundary adjustments
- Camp Kearns project

Initiative: Bee Inspector Application Accomplishments:

- Project to assist in Health Department's efforts to develop a strategic plan for the bee program, and to better quantify honeybee health throughout Salt Lake County.
- Previous records were kept manually.
- Spatially enable local bee inspectors to record health of local apiaries.
- Results of inspections can be quickly viewed, analyzed and shared.

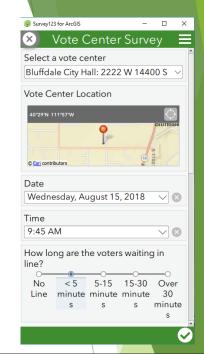


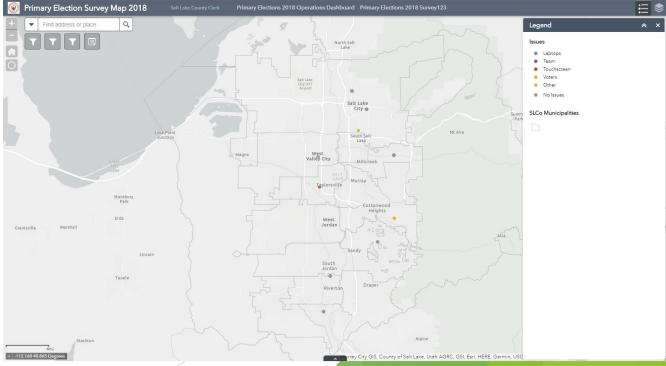


Initiative: Live Vote Center Application

Accomplishments:

- It allowed for quick communication between poll workers in the field and line coordinators.
- ► Updates generate every 15 seconds allowing for faster response time.
- Application was successfully used in the 2018 Primary Election and is planned to be used in future elections.





2019 OPPORTUNITIES

The County and the Surveyor's Office have new opportunities for enhanced and more efficient services, collaboration, and improvement of GIS mapping.

Opportunities are available with the addition of:

- ▶ Unmanned Aerial System (UAS) collaboration and potential revenue
- Possible LiDAR acquisition
- ► High resolution aerial, oblique imagery 5 year County contract, joint project with Assessor
- Evolving partnerships with Metro Townships and County agencies

2019 AND FUTURE CHALLENGES

Labor and Salaries

- Shortage of skilled survey labor
- Difficulty in recruiting and retaining employees due to existing compression and elevated market salaries



2019 AND FUTURE CHALLENGES

Countywide Mapping and GIS

- Increased demand on existing resources, including internal and shared technology infrastructure.
- IT infrastructure, GIS licensing and other resources are needed to facilitate data driven decision making, effective mapping, and delivery of services.
- ▶ IT and GIS governance to ensure an appropriate level of uniformity and reduction of duplicative efforts.

2019 AND FUTURE CHALLENGES

Other Challenges

- Surveying Technology
 - Equipment
 - ► Training and Education
- Maintenance of the Public Land Survey System (PLSS)
 - County Surveyor maintains, inspects and is responsible for 19,000 PLSS control points in unincorporated County, 16 cities, 1 town and 5 Metro Townships.
 - Policing and tracking County wide development, road construction and utility work, which threaten the PLSS daily.

Resources are highly stressed, yet, there has been no increase in surveying personnel.