

SL COUNTY BUDGET REQUEST / ADJUSTMENT FORM

Executive Summary

Reference No: 410000YE01	For Fiscal Year: 2018
Requesting Organization: 41000000 ANIMAL SERVICES	Date of Request: 2-Aug-18
Budget Adjust Type(s): Appropriation Unit Shift	Ongoing (Y or N): Y
	If Yes, next year's CF impact: \$0
	Net FTE Change: 0.00

Description and Justification:

Increase Depreciation Appropriation: Animal Services received an additional trailer donated by a local non-profit. It has been added to the agency asset list and estimated depreciation is going to be higher than budgeted.

Fund Impact

SUMMARY OF FUND IMPACT BY FUND

FUND:	735 PUBLIC WORKS AND OTHER SERVICES FUND
Fund Impact (Budgetary)	\$0
Fund Impact (Transfers)	\$0
TOTAL FUND IMPACT	\$0

SUMMARY OF CNTY FUNDING IMPACT BY DEPT

DEPT	REVENUE	EXPENSE	BAL SHEET	CNTY FUNDING
4100000000 ANIMAL SERVICES PRGM	0	3,000	0	3,000
4100000100 ANIMAL SERVICES ADMINISTRATI(ON	0	(3,000)	0	(3,000)
TOTALS	0	0	0	0

Approvals

Division Director:

Andrew Butler

Date: _____

Dept. or Elected Fiscal Mgr:

W. H. Hines

Date: 8/7/18

Dept. Dir. or Elected Official:

Scott Beaulieu

Date: 7 Aug 2018

Facilities Division Director:
(Capital Projects Only)

[Signature]

Date: _____

Chief Financial Officer:

[Signature]

Date: 8/9/2018

Mayor or Designee:

Approve
Erin H. Hark
Approve

Date: 8/10/18

Council Action:

Approve

Date: _____

Budget Adjustment Detail

Budget Year: 2018 * Requesting Department: 41000000 ANIMAL SERVICES
 Budget Period: Post June Year-End * Req Item No: 4100000000 * Adjustment Title: Increase Depreciation Appropriation
 Adjustment Type(s): Appropriation Unit Shift

Expense Budget String(s):

FUND	SUB-DEPT ID	EXPENSE ACCOUNT	PROG/ACT ID (OPT)	PROJECT ID (CAP)	AMOUNT
735	4100000000	669010 DEPRECIATION			3,000
735	4100000100	609065 SHELTER SUPPLIES			(3,000)

TOTAL EXPENDITURES Page 1: \$0
 TOTAL EXPENDITURES ALL PAGES: \$0

Revenue Budget String(s):

FUND	SUB-DEPT ID	REVENUE ACCOUNT	PROG/ACT ID (OPT)	PROJECT ID (CAP)	AMOUNT

TOTAL REVENUES Page 1: \$0
 TOTAL REVENUES ALL PAGES: \$0

Balance Sheet/Fund Unrestriction String(s):

☐ Bal sheet strings only required for Proprietary Fund adjustments or fund unrestricted; check if applicable.

FUND	SUB-DEPT ID	BAL. SHEET ACCOUNT	AMOUNT
		BAL_SHT or 499999	
		BAL_SHT or 499999	
		BAL_SHT or 499999	

TOTAL BALANCE SHEET CHANGE: \$0

* Ongoing (Y or N): Y
 If Yes, next year's CF impact: \$0
 No. of New FTEs: 0.00 (2)
 No. of New Time Limited FTEs: 0.00 (2)
 No. of Transferred FTEs: 0.00 (2)
 No. of Abolished FTEs: 0.00 (2)

Fund Balance Transfers:

From Fund	From Dept ID	To Fund	To Dept ID	Amount

Description and justification: (Attach additional pages as needed.)*

Animal Services received an additional trailer donated by a local non-profit. It has been added to the agency asset list and estimated depreciation is going to be higher than budgeted.

(1) If the request is for a grant, include the dates the grant will expire and what obligations are required of the County after the grant expires.