

SL COUNTY BUDGET REQUEST / ADJUSTMENT FORM

Executive Summary

Reference No: 461000YE02	For Fiscal Year: 2018
Requesting Organization: 46100000 FLOOD CONTROL PRO	Date of Request: 31-Jul-18
Budget Adjust Type(s): Existing Capital Project	Ongoing (Y or N): N
	If Yes, next year's CF impact: \$0
	Net FTE Change: 0.00

Description and Justification:

Big Cottonwood Creek Ramp: This request is for additional funds needed to complete construction of project EFCFP170001, BCC Bridge at Walker Lane. Bids came in higher than anticipated. This project is a cooperative agreement between Salt Lake County and Salt Lake City to construct a bridge across Jordan and Salt Lake Canal, allowing the County access to Big Cottonwood Creek to construct a ramp. This ramp will allow Flood Control crews access to the creek that has previously been unavailable. Funds are available to transfer from project EFCFP170005, Sandy City Canal White City Storm Drain, because the project changed due to an Interlocal Agreement between White City and Sandy City.

Fund Impact

SUMMARY OF FUND IMPACT BY FUND

FUND:	250 FLOOD CONTROL FUND
Fund Impact (Budgetary)	\$0
Fund Impact (Transfers)	\$0
TOTAL FUND IMPACT	\$0

SUMMARY OF CNTY FUNDING IMPACT BY DEPT

DEPT	REVENUE	EXPENSE	BAL SHEET	CNTY FUNDING
TOTALS	0	0	0	0

Approvals

Division Director: <u></u>	Date: <u>7/31/2018</u>
Dept. or Elected Fiscal Mgr: <u></u>	Date: <u>8-1-2018</u>
Dept. Dir. or Elected Official: <u></u>	Date: <u>1 Aug 2018</u>
Facilities Division Director: (Capital Projects Only) <u></u>	Date: _____
Chief Financial Officer: <u></u>	Date: <u>8/1/18</u>
Mayor or Designee: <u></u>	Date: <u>8-1-18</u>
Council Action: _____	Date: _____

Approve

Budget Adjustment Detail									
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Budget Year: 2018

* Requesting Department: 46100000 FLOOD CONTROL PROJECTS

Budget Period: Post June Year-End

* Req Item No: 461000YE02

* Adjustment Title: Big Cottonwood Creek Ramp

Adjustment Type(s): Existing Capital Project

Expense Budget String(s):

[illegible]

TOTAL EXPENDITURES Page 1:	\$0
TOTAL EXPENDITURES ALL PAGES:	\$0

Revenue Budget String(s):

[illegible]

TOTAL REVENUES Page 1:	\$0
TOTAL REVENUES ALL PAGES:	\$0

Balance Sheet/Fund Unrestriction String(s):

☐ Bal sheet strings only required for Proprietary Fund adjustments or fund unrestrictions; check if applicable.

FUND	SUB-DEPT ID	BAL. SHEET ACCOUNT	AMOUNT
		BAL_SHT or 499999	
		BAL_SHT or 499999	
		BAL_SHT or 499999	

TOTAL BALANCE SHEET CHANGE: \$0

* Ongoing (Y or N): N
If Yes, next year's CF impact: \$0

No. of New FTEs:	0.00	(2)
No. of New Time Limited FTEs:	0.00	(2)
No. of Transferred FTEs:	0.00	(2)
No. of Abolished FTEs:	0.00	(2)

Fund Balance Transfers:

From Fund	From Dept ID	To Fund	To Dept ID	Amount

Description and justification: (Attach additional pages as needed.)*

This request is for additional funds needed to complete construction of project EFCFP170001, BCC Bridge at Walker Lane. Bids came in higher than anticipated. This project is a cooperative agreement between Salt Lake County and Salt Lake City to construct a bridge across Jordan and Salt Lake Canal, allowing the County access to Big Cottonwood Creek to construct a ramp. This ramp will allow Flood Control crews access to the creek that has previously been unavailable. Funds are available to transfer from project EFCFP170005, Sandy City Canal White City Storm Drain, because the project changed due to an Interlocal Agreement between White City and Sandy City.

(1) If the request is for a grant, include the dates the grant will expire and what obligations are required of the County after the grant expires.