SL COU	ALA BODG	GE	I REQUEST /	ADJUS	TMENT FORM		
	Executive	Su	mmary				
Reference No	: 461000YE0	02			For Fiscal Year:	2018	
<b>Requesting Organization</b>	: 46100000	FL	OOD CONTROL P	RO	Date of Request:	31-Jul-1	18
Budget Adjust Type(s)	: Existing Ca	apita	al Project		Ongoing (Y or N):	N	
			If	Yes, nex	t year's CF impact:		\$0
					Net FTE Change:	0.00	
Description and Justi	fication:						
Big Cottonwood Creek Rar EFCFP170001, BCC Bridg agreement between Salt La allowing the County access crews access to the creek EFCFP170005, Sandy City Agreement between White	e at Walker La ake County an s to Big Cottor that has previo Canal White	ane. nd Sa nwoo ously City	Bids came in highe alt Lake City to constood Creek to constructy been unavailable. Storm Drain, becaus	r than ant ruct a brid a ramp. T Funds are	icipated. This project is a ge across Jordan and Sa This ramp will allow Flood available to transfer from	a cooperat alt Lake C d Control n project	ive
			Fund Impact				
SUMMARY OF FUND IMPACT BY	Y FUND						
FUND:	250 FLOOD						
	CONTROL FUN	ΔD					
Fund Impact (Budgetary)		\$0					

SUMMARY OF CNTY FUNDING IMPACT BY DEPT						
DEPT	REVENUE	EXPENSE	BAL SHEET	CNTY FUNDING		
TOTALS	0	0	0	0		

Fund Impact (Transfers) TOTAL FUND IMPACT

Approvals	
Division Director: Kyde Moncy	Date: 7/3//20/8
Dept. or Elected Fiscal Mgr:	Date: 8-1-2018
Dept. Dir. or Elected Official:	Date: 1 aug 2018
Facilities Division Director: (Capital Projects Only)	Date:
Chief Financial Officer:  Approve	Date: 8/1/18
Mayor or Designee:  Approve	Date: 8-1-18
Council Action:	Date:
Approve	

		Bud	get Adjustme	ent Detail		
et Year:	2018		* Requesting De	partment: 461000	00 FLOOD CONTROL PROJEC	TS
et Period:	Post June Year-End	* Req Item No:	461000YE02	* Adjustment Title:	Big Cottonwood Creek Ramp	
tment Type(s):	Existing Capital Project	ot <u> </u>		<u>*</u>		
Expense Budg	get String(s):					
FUND	SUB-DEPT ID		EXPENSE ACCOUNT	PROG/ACT ID (OPT)	PROJECT ID (CAP)	AMOUNT
250	4610000000		631020		EFCFP170001	23,39
250	4610000000		631020		EFCFP170005	(23,39
			001020		LI 011 170005	(20,38
			TOTAL	EVENINITUES D. 4		
				EXPENDITURES Page 1:	300	\$
Revenue Budg	get String(s):		TOTAL EXPE	NDITURES ALL PAGES:		\$
FUND	SUB-DEPT ID		REVENUE ACCOUNT	PROG/ACT ID (OPT)	PROJECT ID (CAP)	AMOUNT
			TO	TAL REVENUES Page 1		ė
				TAL REVENUES Page 1:		
Balance Sheet	/Fund Unrestriction S	String(s): F Balish check	TOTAL F	TAL REVENUES Page 1: REVENUES ALL PAGES: roprietary Fund adjustments o	_	
Balance Sheet	/Fund Unrestriction S	String(s): F Balsh check	TOTAL F eet strings only required for P if applicable. BAL. SHEE	REVENUES ALL PAGES:	_	\$1
		String(s): F- Bal sh check	TOTAL F eet strings only required for P if applicable.  BAL. SHEE  BAL_SHT or 499999	REVENUES ALL PAGES: roprietary Fund adjustments of	r fund unrestrictions;	\$(
		String(s): - Barsh check	TOTAL F eet strings only required for P if applicable.  BAL. SHEE  BAL_SHT or 499999  BAL_SHT or 499999	REVENUES ALL PAGES: roprietary Fund adjustments of	r fund unrestrictions;	\$1
		String(s): - Bal sh check	TOTAL Reet strings only required for P if applicable.  BAL. SHEE  BAL_SHT or 499999  BAL_SHT or 499999  BAL_SHT or 499999  BAL_SHT or 499999	REVENUES ALL PAGES: roprietary Fund adjustments o	r fund unrestrictions;  AMOUN	\$ VT
		String(s): - Bal sh check	TOTAL Reet strings only required for P if applicable.  BAL. SHEE  BAL_SHT or 499999  BAL_SHT or 499999  BAL_SHT or 499999  BAL_SHT or 499999	REVENUES ALL PAGES: roprietary Fund adjustments of	r fund unrestrictions;  AMOUN	\$ VT
	SUB-DEPT ID	check	TOTAL Reet strings only required for P if applicable.  BAL. SHEE  BAL_SHT or 499999  BAL_SHT or 499999  BAL_SHT or 499999  BAL_SHT or 499999	REVENUES ALL PAGES: roprietary Fund adjustments of ACCOUNT  ANCE SHEET CHANGE:	r fund unrestrictions; AMOUN	\$ VT \$
FUND	SUB-DEPT ID Ongoing (Y or N):	Check	TOTAL Rest strings only required for P if applicable.  BAL. SHEE BAL_SHT or 499999 BAL_SHT or 499999 TOTAL BAL	REVENUES ALL PAGES: roprietary Fund adjustments of T ACCOUNT  ANCE SHEET CHANGE: No. of New FTEs:	r fund unrestrictions;  AMOUN	\$1 NT \$1 2)
FUND	SUB-DEPT ID	Check	TOTAL Reet strings only required for P if applicable.  BAL. SHEE BAL_SHT or 499999 BAL_SHT or 499999 TOTAL BAL No. of N	REVENUES ALL PAGES: roprietary Fund adjustments of T ACCOUNT  ANCE SHEET CHANGE:  No. of New FTEs: ew Time Limited FTEs:	0.00 (2	\$( NT \$( 2) 2)
FUND	SUB-DEPT ID Ongoing (Y or N):	Check	TOTAL Reet strings only required for P if applicable.  BAL. SHEE BAL_SHT or 499999 BAL_SHT or 499999 TOTAL BAL No. of N	REVENUES ALL PAGES: roprietary Fund adjustments of T ACCOUNT  ANCE SHEET CHANGE: No. of New FTEs: ew Time Limited FTEs: o. of Transferred FTEs:	0.00 (2 0.00 (2 0.00 (2	\$( NT \$( 2) 2) 2)
* If Yes, ne	SUB-DEPT ID  Ongoing (Y or N): xt year's CF impact:	Check	TOTAL Reet strings only required for P if applicable.  BAL. SHEE BAL_SHT or 499999 BAL_SHT or 499999 TOTAL BAL No. of N	REVENUES ALL PAGES: roprietary Fund adjustments of T ACCOUNT  ANCE SHEET CHANGE:  No. of New FTEs: ew Time Limited FTEs:	0.00 (2	\$0 2) 2) 2)
FUND	SUB-DEPT ID  Ongoing (Y or N): xt year's CF impact:	Check	TOTAL Reet strings only required for P if applicable.  BAL. SHEE BAL_SHT or 499999 BAL_SHT or 499999 TOTAL BAL No. of N	REVENUES ALL PAGES: roprietary Fund adjustments of T ACCOUNT  ANCE SHEET CHANGE: No. of New FTEs: ew Time Limited FTEs: o. of Transferred FTEs:	0.00 (2 0.00 (2 0.00 (2	\$( NT \$( 2) 2) 2)

From Dept ID	To Fund	To Dept ID	Amount
	From Dept ID	From Dept ID To Fund	From Dept ID To Fund To Dept ID

## Description and justification: (Attach additional pages as needed.)\*

This request is for additional funds needed to complete construction of project EFCFP170001, BCC Bridge at Walker Lane. Bids came in higher than anticipated. This project is a cooperative agreement between Salt Lake County and Salt Lake City to construct a bridge across Jordan and Salt Lake Canal, allowing the County access to Big Cottonwood Creek to construct a ramp. This ramp will allow Flood Control crews access to the creek that has previously been unavailable. Funds are available to transfer from project EFCFP170005, Sandy City Canal White City Storm Drain, because the project changed due to an Interlocal Agreement between White City and Sandy City.

(1) If the request is for a grant, include the dates the grant will expire and what obligations are required of the County after the grant expires.