

# SL COUNTY BUDGET REQUEST / ADJUSTMENT FORM

## Executive Summary

Reference No: 460000YE02 For Fiscal Year: 2018  
 Requesting Organization: 46000000 FLOOD CONTROL ENG Date of Request: 27-Jul-18  
 Budget Adjust Type(s): Technical Ongoing (Y or N): N  
 If Yes, next year's CF impact: \$0  
 Net FTE Change: 0.00

### Description and Justification:

Donation of Stream Gaging Equipment - Revised: Budget adjustment 46000-01 was processed during the 2018 June Budget session to account for donated stream gaging equipment in the County's Financial System. The equipment was donated through the Jordan River Commission per Interlocal Agreement PV18107R. The County has received the equipment and the value of some of the individual pieces are above the capitalization threshold. As a result, the budget needs to be adjusted to be able to account for the donated capital equipment in the financial system. In addition, the total value of the equipment was less than the original estimate reducing the expense and revenue budget by \$2,270.

## Fund Impact

### SUMMARY OF FUND IMPACT BY FUND

|                         |                        |
|-------------------------|------------------------|
| FUND:                   | 250 FLOOD CONTROL FUND |
| Fund Impact (Budgetary) | \$0                    |
| Fund Impact (Transfers) | \$0                    |
| TOTAL FUND IMPACT       | \$0                    |

### SUMMARY OF CNTY FUNDING IMPACT BY DEPT

| DEPT                 | REVENUE | EXPENSE | BAL SHEET | CNTY FUNDING |
|----------------------|---------|---------|-----------|--------------|
| 4600000500 FC-GAGING | (2,270) | (2,270) | 0         | 0            |
| TOTALS               | (2,270) | (2,270) | 0         | 0            |

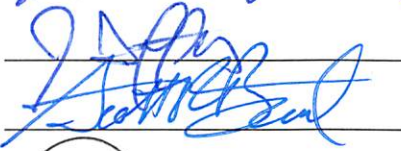
## Approvals

Division Director:



Date: 7/30/2018

Dept. or Elected Fiscal Mgr:



Date: 7/30/18

Dept. Dir. or Elected Official:



Date: 30 July 2018

Facilities Division Director:  
(Capital Projects Only)



Date:

Chief Financial Officer:



Date:

7/31/2018

Mayor or Designee:

  
Approve

Date:

7/31/2018

Council Action:

Approve

Date:

## Budget Adjustment Detail

Budget Year: 2018      \* Requesting Department: 46000000 FLOOD CONTROL ENGINEERING  
 Budget Period: Post June Year-End      \* Req Item No: 460000YE02      \* Adjustment Title: Donation of Stream Gaging Equipment - Revised  
 Adjustment Type(s): Technical

### Expense Budget String(s):

| FUND | SUB-DEPT ID | EXPENSE ACCOUNT | PROG/ACT ID (OPT) | PROJECT ID (CAP) | AMOUNT   |
|------|-------------|-----------------|-------------------|------------------|----------|
| 250  | 4600000500  | 615035          |                   |                  | (37,770) |
| 250  | 4600000500  | 615025          |                   |                  | 3,500    |
| 250  | 4600000500  | 679020          |                   |                  | 32,000   |
|      |             |                 |                   |                  |          |
|      |             |                 |                   |                  |          |
|      |             |                 |                   |                  |          |
|      |             |                 |                   |                  |          |
|      |             |                 |                   |                  |          |
|      |             |                 |                   |                  |          |
|      |             |                 |                   |                  |          |

TOTAL EXPENDITURES Page 1: (\$2,270)  
 TOTAL EXPENDITURES ALL PAGES: (\$2,270)

### Revenue Budget String(s):

| FUND | SUB-DEPT ID | REVENUE ACCOUNT | PROG/ACT ID (OPT) | PROJECT ID (CAP) | AMOUNT   |
|------|-------------|-----------------|-------------------|------------------|----------|
| 250  | 4600000500  | 417010          |                   |                  | (34,270) |
| 250  | 4600000500  | 419010          |                   |                  | 32,000   |
|      |             |                 |                   |                  |          |
|      |             |                 |                   |                  |          |
|      |             |                 |                   |                  |          |
|      |             |                 |                   |                  |          |
|      |             |                 |                   |                  |          |
|      |             |                 |                   |                  |          |
|      |             |                 |                   |                  |          |

TOTAL REVENUES Page 1: (\$2,270)  
 TOTAL REVENUES ALL PAGES: (\$2,270)

### Balance Sheet/Fund Unrestriction String(s):

☐ Bal sheet strings only required for Proprietary Fund adjustments or fund unrestrictedions; check if applicable.

| FUND | SUB-DEPT ID | BAL. SHEET ACCOUNT | AMOUNT |
|------|-------------|--------------------|--------|
|      |             | BAL_SHT or 499999  |        |
|      |             | BAL_SHT or 499999  |        |
|      |             | BAL_SHT or 499999  |        |

TOTAL BALANCE SHEET CHANGE: \$0

|   |   |
|---|---|
| * Ongoing (Y or N): <u>N</u><br>If Yes, next year's CF impact: <u>\$0</u> | No. of New FTEs: <u>0.00</u> (2)<br>No. of New Time Limited FTEs: <u>0.00</u> (2)<br>No. of Transferred FTEs: <u>0.00</u> (2)<br>No. of Abolished FTEs: <u>0.00</u> (2) |
|---|---|

### Fund Balance Transfers:

| From Fund | From Dept ID | To Fund | To Dept ID | Amount |
|-----------|--------------|---------|------------|--------|
|           |              |         |            |        |
|           |              |         |            |        |
|           |              |         |            |        |
|           |              |         |            |        |

### Description and justification: (Attach additional pages as needed.)\*

Budget adjustment 46000-01 was processed during the 2018 June Budget session to account for donated stream gaging equipment in the County's Financial System. The equipment was donated through the Jordan River Commission per Interlocal Agreement PV18107R. The County has received the equipment and the value of some of the individual pieces are above the capitalization threshold. As a result, the budget needs to be adjusted to be able to account for the donated capital equipment in the financial system. In addition, the total value of the equipment was less than the original estimate reducing the expense and revenue budget by \$2,270.

(1) If the request is for a grant, include the dates the grant will expire and what obligations are required of the County after the grant expires.

Final List - 2018 Jordan River Commission Donated Stream Gaging Equipment  
Per Interlocal Agreement PV18107

Equipment to Build Stream Gauges

| Gauging Components                   | Cost Estimate (\$) | Quantity | Amount             | Part #                     | Possible Vendor        | Description of need/Links   | ACCOUNT |
|--------------------------------------|--------------------|----------|--------------------|----------------------------|------------------------|---|---------|
| Rugged Laptop W/ docking station     | \$3,500.00         | 1        | \$3,500.00         | Latitude Rugged 14 Extreme | Dell                   | <a href="http://www.dell.com/en-us/work/shop/cty/pdp/spd/latitude-14-7414-laptop/xcto17414141">http://www.dell.com/en-us/work/shop/cty/pdp/spd/latitude-14-7414-laptop/xcto17414141</a> | 615025  |
| weatherproof shelter 36"x24"x18"     | \$1,000.00         | 3        | \$3,000.00         |                            |                        | houses and protects the sensor and transmitter  | 615035  |
| Amazon Bubbler with 600 CF Dessicant | \$4,800.00         | 3        | \$14,400.00        | 150-1-00-0 15              | YSI                    | continuously reads and computes river stage and communicates with transmitter   | 615035  |
| High Sierra Transmitter              | \$2,500.00         | 3        | \$7,500.00         | 3316                       | High Sierra Electronic | sends signal from bubbler to homebase at Government Center  | 615035  |
| antenna cable, plugs                 | \$3.00             | 300      | \$900.00           |                            |                        | connects transmitter to antenna   | 615035  |
| lightning protectors                 | \$125.00           | 12       | \$1,500.00         |                            |                        | protects instrumentation if antenna is struck by lighting   | 615035  |
| antenna                              | \$150.00           | 3        | \$450.00           |                            |                        | sends transmission  | 615035  |
| solar panel                          | \$400.00           | 3        | \$1,200.00         |                            |                        | charges marine cell battery   | 615035  |
| Stormlink IQ Field Decoder           | \$875.00           | 4        | \$3,500.00         |                            |                        | troubleshooting alert/alert2 data signals at gauge sites; configuring transmitters  | 615035  |
| voltage regulator                    | \$100.00           | 3        | \$300.00           |                            |                        | regulates voltage from solar panel  | 615035  |
| staff gauge: Style C, Range 0-3.33'  | \$35.00            | 3        | \$105.00           | 113484                     | Ben Meadows            | <a href="https://www.benmeadows.com/ben-meadows-staff-and-stream-gauges_36816383/?search">https://www.benmeadows.com/ben-meadows-staff-and-stream-gauges_36816383/?search</a>           | 615035  |
| Waterproof Drill                     | \$585.00           | 1        | \$585.00           | PSV2-18V-3Li-5 2-1         | Nemo Power Tools       | <a href="https://nemopowertools.com/product/nemo-v2-pool-spa-socket/">https://nemopowertools.com/product/nemo-v2-pool-spa-socket/</a>   | 615035  |
| Waterproof Impact Driver             | \$790.00           | 1        | \$790.00           | ID-18V-3Li-50 2-1          | Nemo Power Tools       | <a href="https://nemopowertools.com/product/nemo-impact-driver-socket/">https://nemopowertools.com/product/nemo-impact-driver-socket/</a>   | 615035  |
| IN-Situ Aqua Troll 600 WQ Sonde      | \$8,000.00         | 4        | \$32,000.00        |                            | Frontier Precision: St | Measures 13 different WQ parameters, 1 sonde at each site with 1 back-up  | 679020  |
| <b>Total Cost</b>                    | <b>\$69,730.00</b> |          | <b>\$69,730.00</b> |                            |                        |   |         |



**CONTRACT SUMMARY PAGE (INTERNAL USE)**

|  |
|--|
| <b>Contract Number:</b> PV18107R   |
| <b>Sold To:</b> Jordan River Commission  |
| <b>Description:</b> FCE-Interlocal- Jordan River Commission to donate stream gauging equipment to the County; total amount of the equipment will be \$72,000 or less. Term to 12/31/2018 |
| <b>Revenue Amount:</b> \$0.00  |
| <b>Agency Name:</b> Engineering  |
| <b>Start Date:</b> 2018-05-29 <b>End Date:</b> 2018-12-31  |

RESOLUTION NO. 5368

May 22, 2018

A RESOLUTION OF THE SALT LAKE COUNTY COUNCIL APPROVING  
EXECUTION OF AN INTERLOCAL COOPERATION AGREEMENT WITH  
JORDAN RIVER COMMISSION FOR STREAM GAUGING EQUIPMENT.

W I T N E S S E T H

WHEREAS, the Parties are local governmental units and "public agencies" that are therefore authorized by the Utah Interlocal Cooperation Act, Section 11-13-101, *et seq.*, Utah Code Annotated (the "Interlocal Act"), to enter into agreements with each other for joint and cooperative action to make the most efficient use of their powers on a basis of mutual advantage; and

WHEREAS, the County and the Jordan River Commission desire to cooperate in undertaking a riparian restoration project on the Jordan River, including revegetation and weed control in the riparian zone using streambank bioengineering techniques; and

WHEREAS, as part of this cooperative effort, the Jordan River Commission will provide County with certain equipment as set forth in the attached Interlocal Cooperation Agreement; and

WHEREAS, it has been determined that the best interests of the County and the general public will be served by the execution of the attached Interlocal Cooperation Agreement and by participating as required therein.

R E S O L U T I O N

NOW, THEREFORE, IT IS HEREBY RESOLVED by the County Council of Salt Lake County that the attached Interlocal Cooperation Agreement is approved; and the Mayor is authorized to execute said agreement, a copy of which is attached as Exhibit 1 and by this reference made a part of this Resolution.

APPROVED and ADOPTED this 22 day of May, 2018.

SALT LAKE COUNTY COUNCIL:

By: Aimee Winder-Newton  
Aimee Winder-Newton, Chair

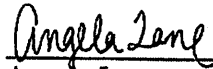
Date: May 22, 2018

ATTEST:



Sherrie Swensen  
Salt Lake County Clerk

APPROVED AS TO FORM:



Angela Lane  
Deputy District Attorney

Date: 4/6/18

|  |                  |
|--|------------------|
| Council Member Bradley voting            | <u>Absent</u>    |
| Council Member Bradshaw voting           | <u>"Aye"</u>     |
| Council Member Burdick voting            | <u>"Aye"</u>     |
| Council Member DeBry voting              | <u>"Aye"</u>     |
| <del>Council Member Granato voting</del> | <del>_____</del> |
| Council Member Jensen voting             | <u>"Aye"</u>     |
| Council Member Newton voting             | <u>"Aye"</u>     |
| Council Member Snelgrove voting          | <u>"Aye"</u>     |
| Council Member Wilson voting             | <u>"Aye"</u>     |

**EXHIBIT 1**  
**INTERLOCAL AGREEMENT**

County Contract No. PV18107R

**INTERLOCAL COOPERATION AGREEMENT**

**between**

**SALT LAKE COUNTY**

**and**

**JORDAN RIVER COMMISSION**

**for**

**Donation of Stream Gauging Equipment**

**\*\*\***

1<sup>st</sup> THIS INTERLOCAL COOPERATION AGREEMENT (this "Agreement") is made this June day of June, 2017, by and between SALT LAKE COUNTY, a body corporate and politic of the State of Utah (the "County"); and the JORDAN RIVER COMMISSION, a body corporate and politic of the State of Utah (the "JRC"). The County and the JRC are sometimes referred to herein as the "Parties."

**RECITALS:**

WHEREAS, the Parties are public agencies and are therefore authorized by the Utah Interlocal Cooperation Act, UTAH CODE ANN. §§ 11-13-101 to -314 (2012), to enter into agreements with each other which will enable them to make the most efficient use of their powers; and

WHEREAS, the County and the JRC desire to cooperate in undertaking a riparian restoration project on the Jordan River. Included in these activities is revegetation and weed control in the riparian zone using streambank bioengineering techniques (the "Project");

**AGREEMENT:**

NOW, THEREFORE, in consideration of the premises and for other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the parties hereby agree as follows:

**ARTICLE 1  
RESTORATION SCOPE OF WORK**

The County hereby agrees to accept stream gauging equipment donated by the JRC. See Exhibit A for detailed inventory of equipment to be donated. Total amount expended by the JRC under this agreement will be \$72,000.00 or less.



**ARTICLE 2  
TERM**

This Agreement shall take effect upon execution and terminate on December 31, 2018.

**ARTICLE 3  
GENERAL PROVISIONS**

The following provisions are also integral parts of this Agreement:

(a) The parties acknowledge that this Agreement is subject to the provisions and procedures contained in the Interlocal Cooperation Act and they agree to process, approve, manage, and archive this Agreement in accordance with the provisions of that Act.

(b) This Agreement does not create a separate interlocal entity. No real property will be acquired, held, or disposed of in this cooperative undertaking.

(c) Both parties are governmental entities under the Governmental Immunity Act of Utah, UTAH CODE ANN. §§ 63G-7-101 to -904 (2012), as amended (the "Act"). There are no indemnity obligations between these parties. Subject to and consistent with the terms of the Act, the County and the JRC shall be liable for their own negligent acts or omissions, or those of their authorized employees, officers, and agents while engaged in the performance of the obligations under this Agreement, and neither the County nor the JRC shall have any liability whatsoever for any negligent act or omission of the other Party, its employees, officers, or agents. Neither Party waives any defenses or limits of liability available under the Act and other applicable law. Both parties maintain all privileges, immunities, and other rights granted by the Act and all other applicable law.

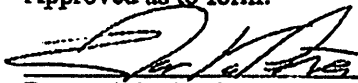
(d) This Agreement may be terminated by either party upon ten (10)-days written notice to the other.

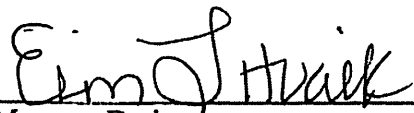
[SIGNATURE PAGE TO FOLLOW]

IN WITNESS WHEREOF, the parties have signed and subscribed their names hereon and have caused this agreement to be duly executed as of the day and year first set forth above.

**SALT LAKE COUNTY**

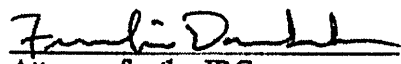
Approved as to form:

  
Deputy District Attorney,  
Salt Lake County  
Date: 12/20/17

By   
Mayor or Designee

**JORDAN RIVER COMMISSION**

Approved as to form:

  
Attorney for the JRC  
Date: 3/12/2018

By   
Title Soren Simonsen, Executive Director

**Garling Components**  
Weatherproof sheets 36"x24"x18"

[illegible]

## SL COUNTY BUDGET REQUEST / ADJUSTMENT FORM

### Executive Summary

|   |                                    |
|---|------------------------------------|
| Reference No: 46000_01                              | For Fiscal Year: 2018              |
| Requesting Organization: 46000000 FLOOD CONTROL ENG | Date of Request: 9-May-18          |
| Budget Adjust Type(s): Technical                    | Ongoing (Y or N): N                |
|   | If Yes, next year's CF impact: \$0 |
|   | Net FTE Change: 0.00               |

### Description and Justification:

Donation of Stream Gaging Equipment: As Chevron mitigation funds neared their expiration in December 2017, the Division of Water Quality (Division) had funds allocated to the Jordan River Commission to conduct flow experiments in the lower Jordan River. The project as proposed had difficulty procuring the water to conduct the experiment as there is a general lack of understanding of water quantity in that system. As a result, the Division and Commission purchased gauging equipment to better understand water quantity in the lower Jordan River and requested Salt Lake County Watershed use the equipment to install three new stream gauges in the tributaries in the lower Jordan River system; specifically, one gauge will be installed on lower Emigration creek, one on lower Parley's Creek and one gauge on the Jordan River above the 2100 S diversion. Per the attached interlocal agreement, the gaging equipment is being donated by the Jordan River Commission to Salt Lake County. Mayor Finance has recommended that a budget adjustment be processed in order for the donated equipment to be accounted for in the County's Financial system appropriately.

### Fund Impact

#### SUMMARY OF FUND IMPACT BY FUND

|                         |                        |
|-------------------------|------------------------|
| FUND:                   | 250 FLOOD CONTROL FUND |
| Fund Impact (Budgetary) | \$0                    |
| Fund Impact (Transfers) | \$0                    |
| TOTAL FUND IMPACT       | \$0                    |

#### SUMMARY OF CNTY FUNDING IMPACT BY DEPT

| DEPT                 | REVENUE | EXPENSE | BAL SHEET | CNTY FUNDING |
|----------------------|---------|---------|-----------|--------------|
| 4600000500 FC-GAGING | 72,000  | 72,000  | 0         | 0            |
| TOTALS               | 72,000  | 72,000  | 0         | 0            |

### Approvals

|  |                       |
|--|-----------------------|
| Division Director: <u><i>Kate Morone</i></u>                   | Date: <u>5/9/2018</u> |
| Dept. or Elected Fiscal Mgr: _____                             | Date: _____           |
| Dept. Dir. or Elected Official: _____                          | Date: _____           |
| Facilities Division Director:<br>(Capital Projects Only) _____ | Date: _____           |
| Chief Financial Officer: _____                                 | Date: _____           |
| Approve  |                       |
| Mayor or Designee: _____                                       | Date: _____           |
| Approve  |                       |
| Council Action: _____  | Date: _____           |
| Approve  |                       |

## Budget Adjustment Detail

Budget Year: 2018 \* Requesting Department: 46000000 FLOOD CONTROL ENGINEERING  
 Budget Period: June \* Req Item No: 46000\_01 \* Adjustment Title: Donation of Stream Gaging Equipment  
 Adjustment Type(s): Technical

**Expense Budget String(s):**

| FUND | SUB-DEPT ID | EXPENSE ACCOUNT | PROG/ACT ID (OPT) | PROJECT ID (CAP) | AMOUNT |
|------|-------------|-----------------|-------------------|------------------|--------|
| 250  | 4600000500  | 615035          |                   |                  | 72,000 |
|      |             |                 |                   |                  |        |
|      |             |                 |                   |                  |        |
|      |             |                 |                   |                  |        |
|      |             |                 |                   |                  |        |
|      |             |                 |                   |                  |        |
|      |             |                 |                   |                  |        |
|      |             |                 |                   |                  |        |
|      |             |                 |                   |                  |        |
|      |             |                 |                   |                  |        |

TOTAL EXPENDITURES Page 1: \$72,000  
 TOTAL EXPENDITURES ALL PAGES: \$72,000

**Revenue Budget String(s):**

| FUND | SUB-DEPT ID | REVENUE ACCOUNT | PROG/ACT ID (OPT) | PROJECT ID (CAP) | AMOUNT |
|------|-------------|-----------------|-------------------|------------------|--------|
| 250  | 4600000500  | 417010          |                   |                  | 72,000 |
|      |             |                 |                   |                  |        |
|      |             |                 |                   |                  |        |
|      |             |                 |                   |                  |        |
|      |             |                 |                   |                  |        |
|      |             |                 |                   |                  |        |
|      |             |                 |                   |                  |        |
|      |             |                 |                   |                  |        |
|      |             |                 |                   |                  |        |
|      |             |                 |                   |                  |        |

TOTAL REVENUES Page 1: \$72,000  
 TOTAL REVENUES ALL PAGES: \$72,000

Balance Sheet/Fund Unrestriction String(s): ☐ Bal sheet strings only required for Proprietary Fund adjustments or fund unrestrictedions; check if applicable.

| FUND | SUB-DEPT ID | BAL. SHEET ACCOUNT | AMOUNT |
|------|-------------|--------------------|--------|
|      |             | BAL_SHT or 499999  |        |
|      |             | BAL_SHT or 499999  |        |
|      |             | BAL_SHT or 499999  |        |

TOTAL BALANCE SHEET CHANGE: \$0

\* Ongoing (Y or N): N No. of New FTEs: 0.00 (2)  
 If Yes, next year's CF impact: \$0 No. of New Time Limited FTEs: 0.00 (2)  
 No. of Transferred FTEs: 0.00 (2)  
 No. of Other FTEs: 0.00 (2)

**Fund Balance Transfers:**

| From Fund | From Dept ID | To Fund | To Dept ID | Amount |
|-----------|--------------|---------|------------|--------|
|           |              |         |            |        |
|           |              |         |            |        |
|           |              |         |            |        |
|           |              |         |            |        |
|           |              |         |            |        |

**Description and justification: (Attach additional pages as needed.)\***

As Chevron mitigation funds neared their expiration in December 2017, the Division of Water Quality (Division) had funds allocated to the Jordan River Commission to conduct flow experiments in the lower Jordan River. The project as proposed had difficulty procuring the water to conduct the experiment as there is a general lack of understanding of water quantity in that system. As a result, the Division and Commission purchased gauging equipment to better understand water quantity in the lower Jordan River and requested Salt Lake County Watershed use the equipment to install three new stream gauges in the tributaries in the lower Jordan River system; specifically, one gauge will be installed on lower Emigration creek, one on lower Parley's Creek and one gauge on the Jordan River above the 2100 S diversion. Per the attached interlocal agreement, the gaging equipment is being donated by the Jordan River Commission to Salt Lake County. Mayor Finance has recommended that a budget adjustment be processed in order for the donated equipment to be accounted for in the County's Financial system appropriately.

(1) If the request is for a grant, include the dates the grant will expire and what obligations are required of the County after the grant expires.