SL COUNTY BUDGET REQUEST / ADJUSTMENT FORM

Executive Summary Reference No: 355099YE01 For Fiscal Year: 2018 Requesting Organization: 35509900 SPCC RESERVE CAPI Date of Request: 12-Jul-18 Budget Adjust Type(s): Fund Transfer Ongoing (Y or N): Ν **New Program** If Yes, next year's CF impact: \$0 **Net FTE Change:** 0.00

Description and Justification:

RV Door Project: This budget adjustment requests the repurposing of funds from a south plaza project at the Salt Palace to a project that provides for recreational vehicle access to the Grand Ballroom. This RV access door is a necessary facility modification to secure a new trade show at the Salt Palace Convention Center. This trade show is planning to meet in Salt Lake every other year beginning in March of 2019. This project includes and large access door from the exhibit halls into the lobby space and then another door into the grand ballroom. In an effort to maintain the high level of finishes in the ballroom, a custom door is necessary for that space. The lead time required to produce this door is 16 weeks. Due to all necessary procurement and construction timelines, a present review of this project is required.

Fund Impact

SUMMARY OF FUND IMPACT	BYFUND	
FUND:	180 RAMPTON SALT PALACE CONV CTR FUND	
Fund Impact (Budgetary)	\$0	
Fund Impact (Transfers)	\$0	
TOTAL FUND IMPACT	\$0	

SUMMARY OF CNTY FUNDING IMPACT BY DEPT				
DEPT	REVENUE	EXPENSE	BAL SHEET	CNTY FUNDING
TOTALS	0	0	0	0

	↑ Approvals		
Division Director:	teril He	Date:	July 12, 2018
Dept. or Elected Fiscal Mgr:	Robert Trujillo Date: 2918.07.12 14:47:35 -06'00'	Date:	
Dept. Dir. or Elected Official:	Carlton Christonien	Date:	July 12, 2018
Facilities Division Director: (Capital Projects Only)	Rory Payne Digitally signed by Rory Payne Date: 2018.07.12 14:08:15 -06'00'	Date: _	
Chief Financial Officer:	Approve	Date:_	7/12/15
Mayor or Designee:	ELINDHVARK	Date:	7110118
Council Action:	Approve	Date: _	

t Year:	2018		* Requesting De	partment: 355099	900 SPCC RESERVE CAPITAL PROJECTS		
t Period:	Post June Year-End -	Req Item No:	355099YE01	* Adjustment Title:	RV Door Project		
ment Type(s):	Fund Transfer		New Program	:			
Expense Budg	et String(s):						
FUND	SUB-DEPT (D		EXPENSE ACCOUNT	PROG/ACT ID (OPT)	PROJECT ID (CAP)	AMOUNT	
180	3550990000		673020		SP0107	(257	
180	3550990000		675010		SP0115	257	
						-/	
			TOTAL	EXPENDITURES Page 1:			
				NDITURES ALL PAGES			
Revenue Budg	et String(s):				-		
FUND	SUB-DEPT ID		REVENUE ACCOUNT	PROG/ACT ID (OPT)	PROJECT ID (CAP)	AMOUNT	
	+ +						
	+						
			TO	TAL REVENUES Page 1:			
Balance Sheet	#Fund Unrestriction Str	ing(s): _ Batsi	TOTAL F neet strings only required for Pr if applicable.	REVENUES ALL PAGES oprietary Fund adjustments o			
FUND	SUB-DEPT ID	CHOCK	BAL. SHEET ACCOUNT		AMOUNT		
			BAL_SHT or 499999				
			BAL_SHT or 499999				
			BAL SHT or 499999				
			TOTAL BAL	ANCE SHEET CHANGE			
*	Ongoing (Y or N):	N		No. of New FTEs:	0.00	2)	
If Yes. ne	xt year's CF Impact:		No. of N	ew Time Limited FTEs:		-, 2)	
				o. of Transferred FTEs:		-, 2)	
				No. of Other FTEs:		z)	
Fund Balance	Transfers:						
From Fund	From Dept (D	To Fund	To Dept ID	Amount	7		
TIVIIITUIU	Trom Dopt to		10 300110	- Annount	1		
					1		
					1		
					-		

Description and justification: (Attach additional pages as needed.)*

This budget adjustment requests the repurposing of funds from a south plaza project at the Salt Palace to a project that provides for recreational vehicle access to the Grand Ballroom. This RV access door is a necessary facility modification to secure a new trade show at the Salt Palace Convention Center. This trade show is planning to meet in Salt Lake every other year beginning in March of 2019. This project includes and large access door from the exhibit halls into the lobby space and then another door into the grand ballroom. In an effort to maintain the high level of finishes in the ballroom, a custom door is necessary for that space. The lead time required to produce this door is 16 weeks. Due to all necessary procurement and construction timelines, a present review of this project is required.

(1) If the request is for a grant, include the dates the grant will expire and what obligations are required of the County after the grant expires.