

SL COUNTY BUDGET REQUEST / ADJUSTMENT FORM

Executive Summary	
Reference No: 451000YE01	For Fiscal Year: 2018
Requesting Organization: 45100000 PW ENGINEERING CA	Date of Request: 1-Jun-18
Budget Adjust Type(s): New Revenue or Expense	Ongoing (Y or N): N
	If Yes, next year's CF impact: \$0
	Net FTE Change: 0.00

Description and Justification:

Safety and Improvements, 5600 W: This budget neutral adjustment is to create EFCMC180006, 5600 W Safety and Improvement Project. PW Engineering will be managing the project for the GSLMSD. 5600 West between 5400 South and 4700 South is the dividing line between West Valley City and Kearns Metro Township. The roadway is a 5 lane 45 MPH thoroughfare shared between these two cities. The east side of the street is the back of residential homes. The project proposed is to increase safety and beautify this part of Kearns Metro Township. Project goals include: Improving accessibility and safety of sidewalks by replacing substandard ADA Ramps with current standards, decreasing noise along roadway for residents by constructing masonry walls, and improving walkability of area by installing parkstrip improvements with trees and landscaping.

Fund Impact

SUMMARY OF FUND IMPACT BY FUND	
FUND:	735 PUBLIC WORKS AND OTHER SERVICES FUND
Fund Impact (Budgetary)	\$0
Fund Impact (Transfers)	\$0
TOTAL FUND IMPACT	\$0

SUMMARY OF CNTY FUNDING IMPACT BY DEPT				
DEPT	REVENUE	EXPENSE	BAL SHEET	CNTY FUNDING
4510000206 KEARNS CAPITAL PROJECTS	850,000	850,000	0	0
TOTALS	850,000	850,000	0	0

Approvals

Division Director: <u>Kendi Morrison</u>	Date: <u>6/1/2018</u>
Dept. or Elected Fiscal Mgr: <u>[Signature]</u>	Date: <u>6-1-2018</u>
Dept. Dir. or Elected Official: <u>[Signature]</u>	Date: <u>1 June 2018</u>
Facilities Division Director: (Capital Projects Only)	Date: _____
Chief Financial Officer: <u>[Signature]</u>	Date: <u>6/21/18</u>
Mayor or Designee: <u>Euro Javak</u> Approve	Date: <u>6/21/18</u>
Council Action: _____ Approve	Date: _____

Budget Adjustment Detail

Budget Year: 2018 * Requesting Department: 45100000 PW ENGINEERING CAPITAL PROJECTS
 Budget Period: Post June Year-End * Req Item No: 451000YE01 * Adjustment Title: Safety and Improvements, 5600 W
 Adjustment Type(s): New Revenue or Expense

Expense Budget String(s):

FUND	SUB-DEPT ID	EXPENSE ACCOUNT	PROG/ACT ID (OPT)	PROJECT ID (CAP)	AMOUNT
735	4510000206	664005		EFCMC180006	850,000

TOTAL EXPENDITURES Page 1: \$850,000
 TOTAL EXPENDITURES ALL PAGES: \$850,000

Revenue Budget String(s):

FUND	SUB-DEPT ID	REVENUE ACCOUNT	PROG/ACT ID (OPT)	PROJECT ID (CAP)	AMOUNT
735	4510000206	423405			850,000

TOTAL REVENUES Page 1: \$850,000
 TOTAL REVENUES ALL PAGES: \$850,000

Balance Sheet/Fund Unrestriction String(s): ☐ Bal sheet strings only required for Proprietary Fund adjustments or fund unrestrictedions; check if applicable.

FUND	SUB-DEPT ID	BAL. SHEET ACCOUNT	AMOUNT
		BAL. SHT or 499999	
		BAL. SHT or 499999	
		BAL. SHT or 499999	

TOTAL BALANCE SHEET CHANGE: \$0

* Ongoing (Y or N): N No. of New FTEs: 0.00 (2)
 If Yes, next year's CF impact: \$0 No. of New Time Limited FTEs: 0.00 (2)
 No. of Transferred FTEs: 0.00 (2)
 No. of Abolished FTEs: 0.00 (2)

Fund Balance Transfers:

From Fund	From Dept ID	To Fund	To Dept ID	Amount

Description and justification: (Attach additional pages as needed.)*

This budget neutral adjustment is to create EFCMC180006, 5600 W Safety and Improvement Project. PW Engineering will be managing the project for the GSLMSD. 5600 West between 5400 South and 4700 South is the dividing line between West Valley City and Kearns Metro Township. The roadway is a 5 lane 45 MPH thoroughfare shared between these two cities. The east side of the street is the back of residential homes. The project proposed is to increase safety and beautify this part of Kearns Metro Township. Project goals include: Improving accessibility and safety of sidewalks by replacing substandard ADA Ramps with current standards, decreasing noise along roadway for residents by constructing masonry walls, and improving walkability of area by installing parkstrip improvements with trees and landscaping.

(1) If the request is for a grant, include the dates the grant will expire and what obligations are required of the County after the grant expires.

MSD or METRO T BUDGET REQUEST / ADJUSTMENT FORM

Executive Summary

Reference No: 101799IA02	For Fiscal Year: 2018
Requesting Organization: 10179900 GSL MSD CAPITAL P	Date of Request: 9-Mar-18
Budget Adjust Type(s): New Revenue or Expense	Ongoing (Y or N): N
	If Yes, next year's CF Impact: \$0
	Net FTE Change: 0.00

Description and Justification:

Road Improvements to 5600 West: Improvements to 5600 West. The funds will come from a grant that the MSD received in the amount of \$250,000. The remaining \$600,000 will be paid from Class C funds. In order to accomplish the projects that were originally budgeted with Class C funds for 2018 the MSD will receive \$600,000 of SB277 funds. While 5600 West is a state road, the improvements that will be performed will be safety improvements along the side of the road which is owned by Kearns Metro Township. No MSD funds will be spent along the state owned portion of 5600 West.

Fund Impact

SUMMARY OF FUND IMPACT BY FUND

FUND:	230 MUNICIPAL SERVICES DISTRICT FUND
Fund Impact (Budgetary)	\$0
Fund Impact (Transfers)	\$0
TOTAL FUND IMPACT	\$0

SUMMARY OF CNTY FUNDING IMPACT BY DEPT

DEPT	REVENUE	EXPENSE	
1017993000 KEARNS CAPITAL PROJECTS	850,000	850,000	
TOTALS	850,000	850,000	

Has this copy
been superseded?
Yes
Hannah has the
signed original

Approvals

MSD General Manager: _____

Date: _____

Fiscal Administrator: _____

Date: 3-9-18

MSD Board Designee: _____

You can return
this draft to me
if you want.
Fandy

Budget Adjustment Detail									
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Budget Year: 2018 *** Requesting Department:** 10179800 GSL MSD CAPITAL PROJECTS

Budget Period: Pre-June Interim * **Req Item No:** 101799/A01 * **Adjustment Title:** Road Improvements to 5600 West

Adjustment Type(s): **Now Revenue or Expense**

Expense Budget String(s):

[illegible]

TOTAL EXPENDITURES Page 1:	\$850,000
TOTAL EXPENDITURES ALL PAGES:	\$850,000

Revenue Budget String(s):[illegible]

TOTAL REVENUES Page 1:	\$850,000
TOTAL REVENUES ALL PAGES:	\$850,000

Balance Sheet/Fund Unrestriction String(s): ☐ Bal sheet strings only required for Proprietary Fund adjustments or fund unrestricted; check if applicable.

FUND	SUB-DEPT ID	BAL. SHEET ACCOUNT	AMOUNT
		BAL. SHT or 499999	
		BAL. SHT or 499999	
		BAL. SHT or 499999	

TOTAL BALANCE SHEET CHANGE: \$0

* Ongoing (Y or N): N
If Yes, next year's CF impact: \$0

No. of New FTEs:	0.00	(2)
No. of New Time Limited FTEs:	0.00	(2)
No. of Transferred FTEs:	0.00	(2)
No. of Other FTEs:	0.00	(2)

Fund Balance Transfers:

[illegible]

Description and justification: (Attach additional pages as needed.)*

Improvements to 5600 West. The funds will come from a grant that the MSD received in the amount of \$250,000. The remaining \$600,000 will be paid from Class C funds. In order to accomplish the projects that were originally budgeted with Class C funds for 2018 the MSD will receive \$600,000 of SB277 funds. While 5600 West is a state road, the improvements that will be performed will be safety improvements along the side of the road which is owned by Kearns Metro Township. No MSD funds will be spent along the state owned portion of 5600 West.

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