

2018 June Revenue Update

PROPERTY TAX REVENUE

JUNE 12, 2018

Presented by Robert Reed

Taxable Values

(\$B)	2018	2017	Change	
Countywide	99.4	88.3	11.1	12.6%
Library	69.6	62.2	7.4	11.9%

Taxable Values

New Growth

New Growth (\$B)								
	2011	2012	2013	2014	2015	2016	2017	2018
Countywide	-0-	-0-	-0-	\$1.8	\$1.5	\$1.6	\$1.9	\$3.1
Library	-0-	-0-	-0-	\$1.6	\$1.1	\$0.9	\$1.4	\$2.3

2018 Countywide Tax Rates

Fund	2017 Adopted Tax Rate	2017 Actual Revenue (\$Millions)	2018 Certified Tax Rate	2018 Proposed Tax Rate	2018 Budgeted Revenue (\$Millions)
110-General Fund	.001667	140.5	.001448	.001457	144.8
115-Gov't Immunity	.000020	1.7	.000017	.000017	1.7
250-Flood Control	.000073	5.2	.000053	.000053	5.3
370-Health	.000138	11.6	.000119	.000119	11.8
390-Planetarium	.000040	3.6	.000037	.000028	2.7
410-Bonded Debt	.000365	29.1	Sufficient	.000292	29.0
450-Cap. Improve.	.000068	5.9	.000059	.000059	5.9

2018 Other Property Tax Rates

Fund	2017 Adopted Tax Rate	2017 Actual Revenue (\$Millions)	2018 Certified Tax Rate	2018 Budgeted Revenue (\$Millions)
340-Tax Admin	.000242	22.9	.000225	23.4
232-Municipal Services Tort Liability	.000065	0.31	.000052	0.26
360-Library	.000605	38.3	.000559	38.9

June Adjusted Property Tax Revenues

(\$000's)

Fund	2018 Adopted Budget	2018 June Adjusted Budget	Growth	
110–General Fund	\$143,357	\$144,769	\$1,412	0.98%
115–Governmental Immunity Fund	\$1,715	\$1,689	(\$26)	-1.51%
232–Gov Immunity-Unincorp Fund	\$217	\$258	\$41	18.71%
250–Flood Control Fund	\$5,236	\$5,266	\$30	0.58%
340–State Tax Administration Levy	\$23,017	\$23,359	\$342	1.49%
360–Library Fund	\$38,456	\$38,900	\$444	1.16%
370–Health Fund	\$11,736	\$11,824	\$88	0.75%
390–Planetarium Fund	\$2,708	\$2,782	\$74	2.74%
410–Bond Debt Service	\$29,000	\$29,000	\$0	0.00%
450–Capital Improvements Fund	\$5,778	\$5,862	\$84	1.46%
Grand Total	\$261,220	\$263,709	\$2,489	0.95%