

Agenda Item

File #: 24-1474

Requested Agenda Date: 3/19/2024

Requested Agenda Title:

Budget Adjustment: Rampton Salt Palace requests to transfer \$50,000 in underspend budget from the concourse carpet project to replace the building grease separators.

Requested Agenda Item Description: Grease separators are devices designed to collect fats, oils, and grease from wastewater before it enters the main sewer system. They prevent the flow of these substances into municipal sewage. Normally we would repair this (grease separators), but the parts that we would normally buy to repair are now discontinued, so this is a replacement of the current grease separators that we currently have.

The grease separators are attached to the building. Unused available funds from Project SP19_07 will fund SP24_20 (This Project).

Requested Action: Discussion - Vote Needed

Presenter(s) (with titles): Hoa Nguyen, Council Budget and Policy Analyst

Time Needed: Less than 5 MINS

Is this Item Time-Sensitive and/or Requesting a Time-Certain? No

Requesting Staff Member: Dan Hayes, General Manager

Are Supporting Documents Needed for this Agenda Item Request? Yes