

Subcommittee

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- Background/Timeline
- Application Criteria
- Recommendation
- Alternative Technology

Agenda

Background/Timeline

Spring 2021

Requests for video conferencing equipment

Spring 2022

Need assessment + Cost Est. \$2M

Fall 2022

Procurement & Installation Begins

Countywide survey

Fall 2021

\$700K approved as Transformational Initiative

Summer 2022

Application Criteria



Shared Spaces



Priority Locations



Alignment with New Way to Work Initiative

Improve Customer Service
Employee Recruitment & Retention
Improve Air Quality
Cost Savings

Project Update - \$700,000

Request Received: \$1.2M

Recommendation

18

Large Conference Room

11

Medium Conference

- 1. Public Works
- 2. Health
- 3. Admin Services
- 4. Records Management
- 5. Council Tax Admin
- 6. Assessor
- 7. Animal Services
- 8. Flood Control
- 9. Auditor
- 10. Recorder
- 11. Fleet Management
- 12. Facilities

- 13. Sheriff
- 14. Human Resources
- 15. Regional Development
- 16. Aging and Adult Services
- 17. Contracts and Procurement
- 18. Parks and Rec
- 19. Criminal Justice Services

Not funded:

- \$234,000 for classrooms and auditoriums
- \$253,000 Lower Priority Systems
- \$34,000 Small Conference rooms and "Huddle" spaces

Alternate Solutions Considered



PolyCom RealPresence Group 700



Jabra Panacast 50





Thank you!