

Salt Lake County 4th Quarter Discussion

Salt Lake County Council
June 28, 2022



Salt Lake County – 4th Quarter Activities

2019 Plan

December 2019
(2019-2023)
\$130.2 million
(\$26.0/yr)

Programmed

November 2021
(2019-2026)
\$214.3 million
(\$26.8/yr)



Regional Bus Expansion Existing Route Improvements Operator Retention Efforts	Bus Service Improvement and Expansion	Salt Lake County Bus Service TRAX Late Night Service (additional weekday service) Operator Recruitment and Retention 5600 West Express
Meadowbrook Depot District EOL Projects Bus Operator Restrooms Bus Stop Improvement and Signage Bus Fleet Expansion	Capital Improvements	Meadowbrook Depot District Projects Electric Buses Bus Operator Restrooms Bus Stop Improvement and Signage Bus Fleet Expansion
State of Good Repair Activities	TRAX State of Good Repair	State of Good Repair Activities
MicroTransit Pilot	MicroTransit	MicroTransit Pilot Microtransit Ongoing
	Available for Programming	Bus Service Improvement and Expansion Other Needs



4th Quarter Service Enhancements

	2019-2021	2022 (Adopted Budget) ¹	2023-2026 (proposed in 5YSP)
Extended Hours of Service	2, 4, 6, 9, 21, 33, 35, 39, 72, F94, 200, 201, 209, 213, 217, 218, F232, 240, 509, F514, 519, 520, F556, F570, F578, F590	205, 223	17, 39, 45, 54, 62, 227, 248,
Increased Frequency of Service	4, 6, 33, 35, 39, 72, 201, 209, 213, 217, F232, 240, 509, F514, 519, F525, F556, F570, F578, F590	2, 205	17, 39, 45, 54, 227, TRAX,
New Service	F202, F525 UTA On Demand: South Salt Lake County,	extended 205, extended 209	31, extended 227, 236, extended 248, 256

Footnotes

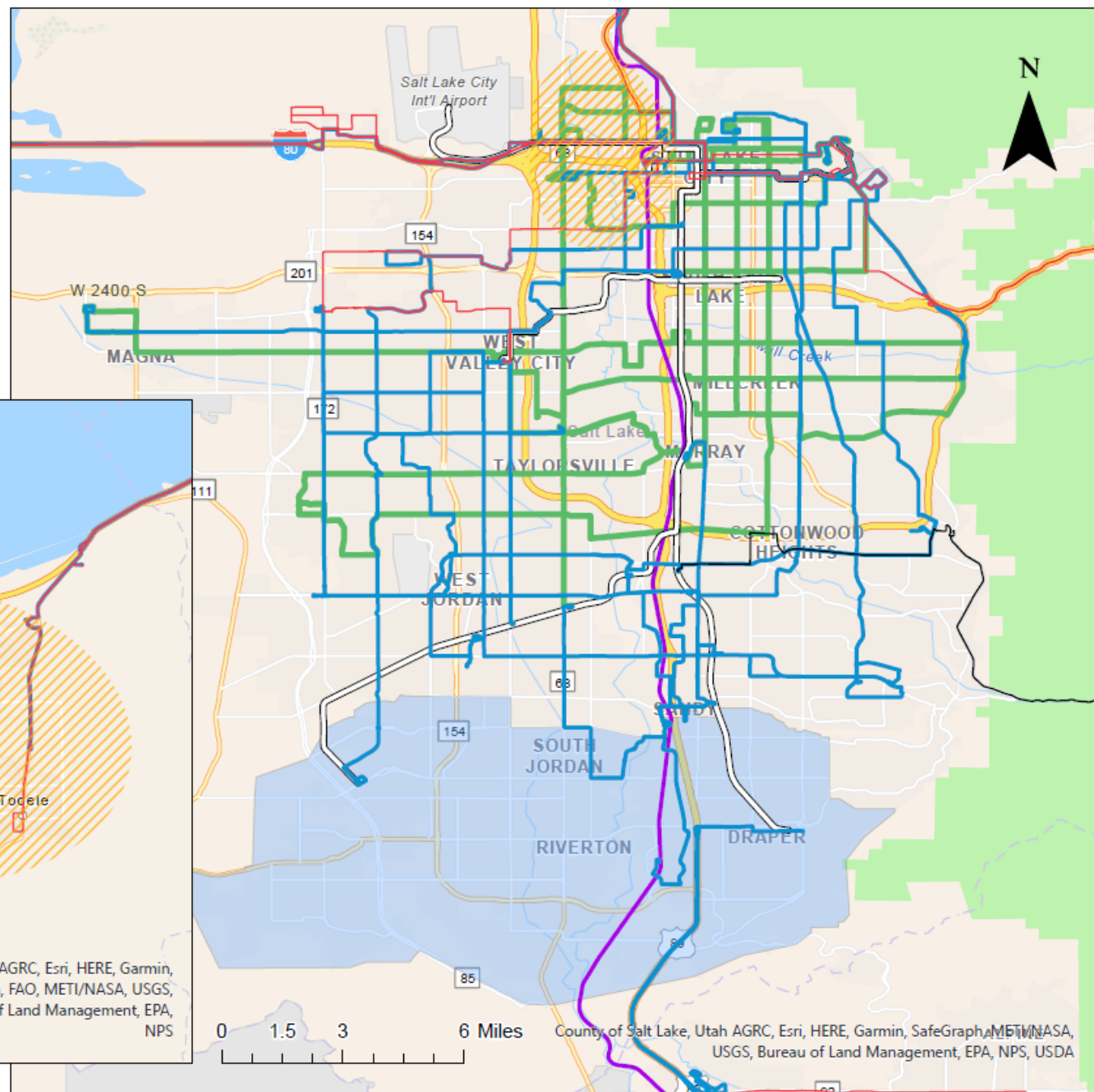
¹ As approved by the Board of Trustees in the adopted 2022 budget – will be revisited in advance of August 2022 service change



4th Quarter Service - Salt Lake and Tooele County

Legend

- Peak only
- Seasonal
- TRAX and S-Line
- FrontRunner
- UTA on Demand, South Salt Lake County
- Frequent, All-Day
- All-Day
- 2022, new zones for UTA on Demand



Depot District Construction

- The Depot District bus garage, currently under construction, will:
 - Replace an aging and undersized facility
 - Increase capability to maintain battery-electric and CNG buses
 - Provide for future expansion of the bus fleet



Project Status			
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Environmental	Design	Construction	Completed

Meadowbrook Expansion

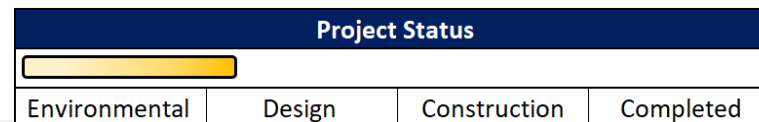
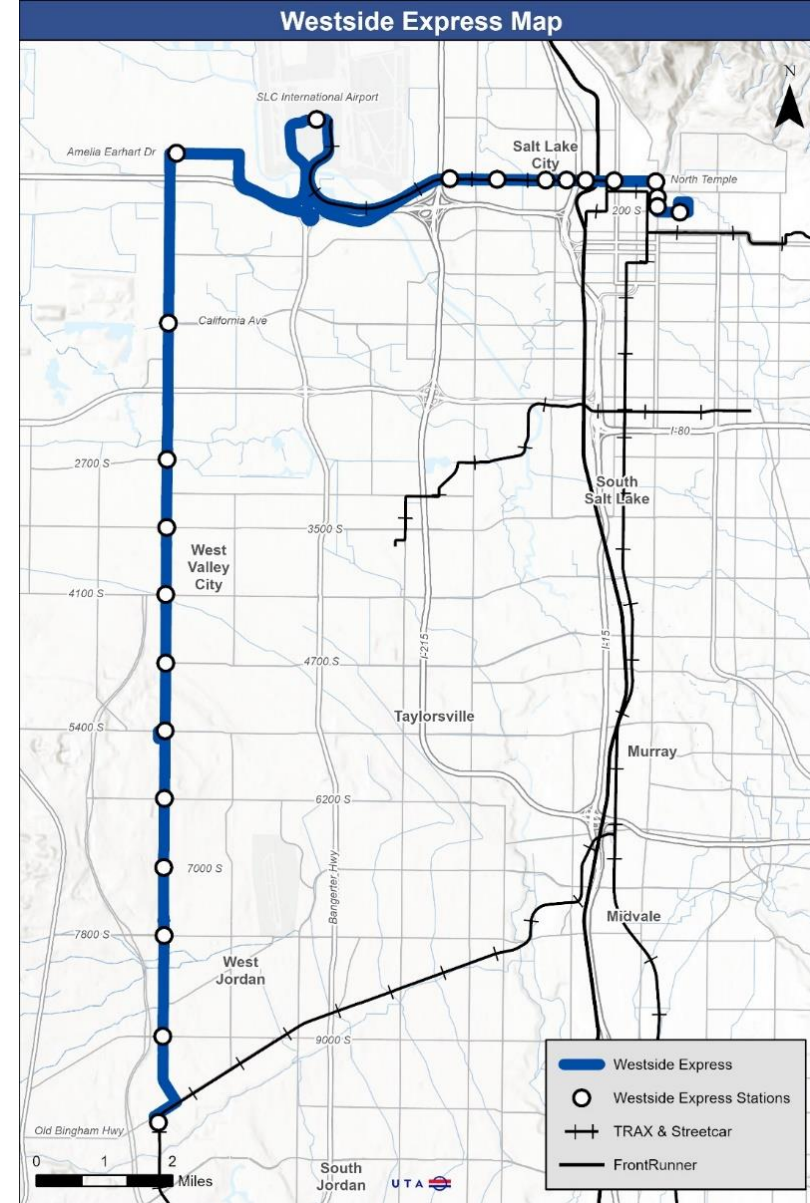
- Additional service bays are being added to the maintenance building at Meadowbrook garage



Project Status			
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Environmental	Design	Construction	Completed

5600 West Corridor

- The 5600 West Corridor will be delivered by 20 new electric buses and will:
 - Connect 5600 West to Salt Lake City International Airport, downtown SLC, and other regional job centers
 - Include enhanced stops along with six park and ride lots
- 4th quarter funds will be used for both capital and operations on the new route



3300 South Bus Stop Improvements

- UTA was awarded CMAQ grant funding to improve the bus service on 3300/3500 South
 - 4th quarter funds used as match
- A total of 36 bus stop locations will be upgraded
 - New passenger amenities including shelters with lighting, benches, & trash cans



Project Status			
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Environmental	Design	Construction	Completed

Airport TRAX Station Relocation

- The Airport TRAX station was relocated to connect with the new terminal



Project Status			
<div><div></div></div>			
Environmental	Design	Construction	Completed

Driver Relief Rooms

- UTA is working to implement driver relief rooms at various stations to allow for expanded bus service
 - Locations currently under development include: Wasatch & 3900 South, Jordan Valley, Midvale Center, Midvale Fort Union, and Fashion Place



Project Status			
<div> <div></div> </div>			
Environmental	Design	Construction	Completed

Gillig Battery Bus + ABB Charging Infrastructure

- UTA will be deploying 20 new battery-electric buses
- Funding provided by the 4th quarter helped UTA to win a matching grant to replace diesel buses with battery-electric buses
- Buses are on order a contract has been bid and executed
 - Expected to be in operation by 2023

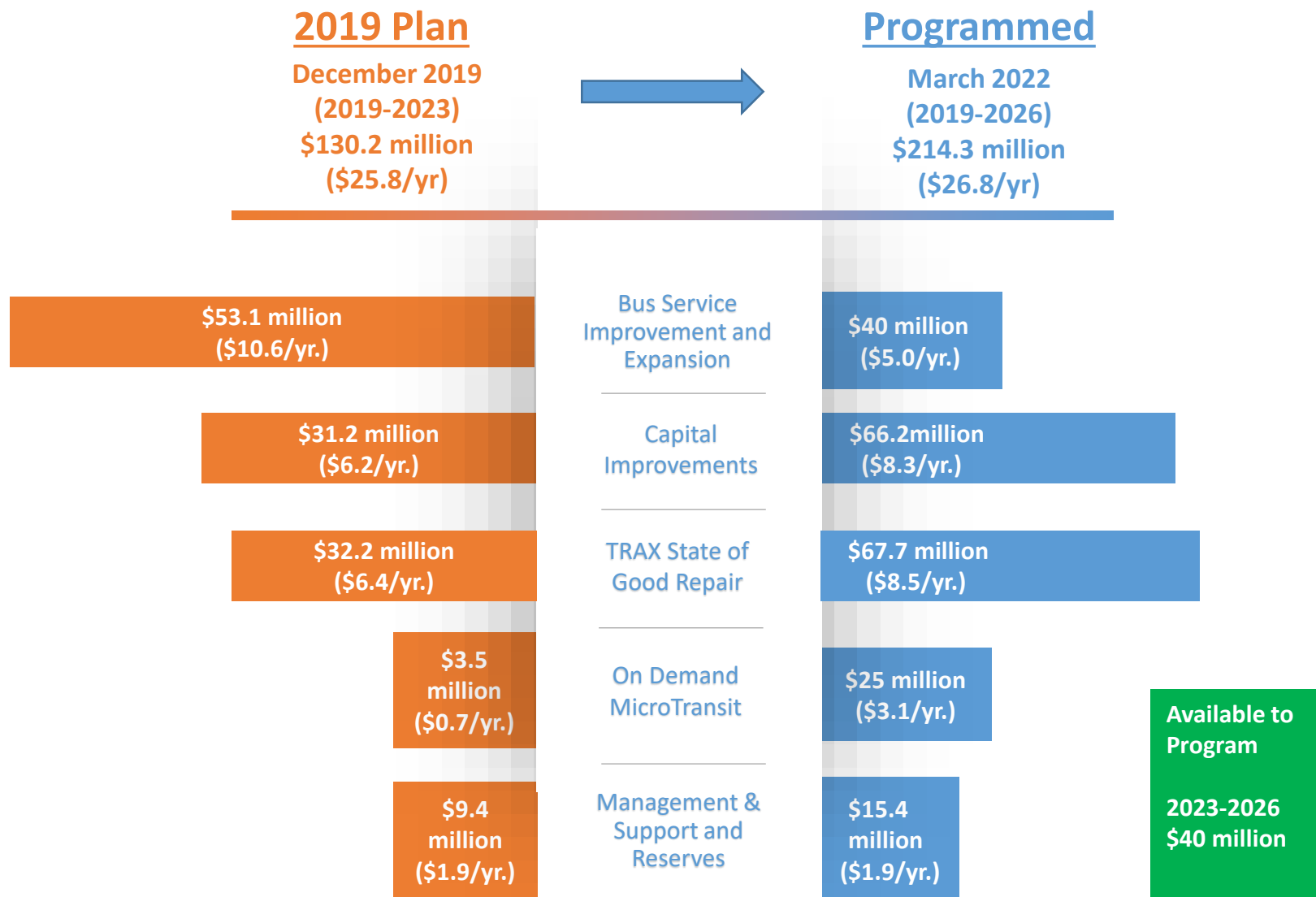


TRAX Vehicle Overhaul

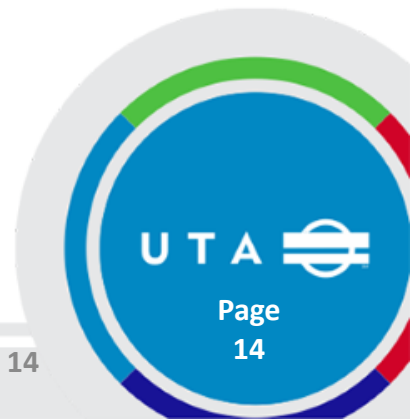
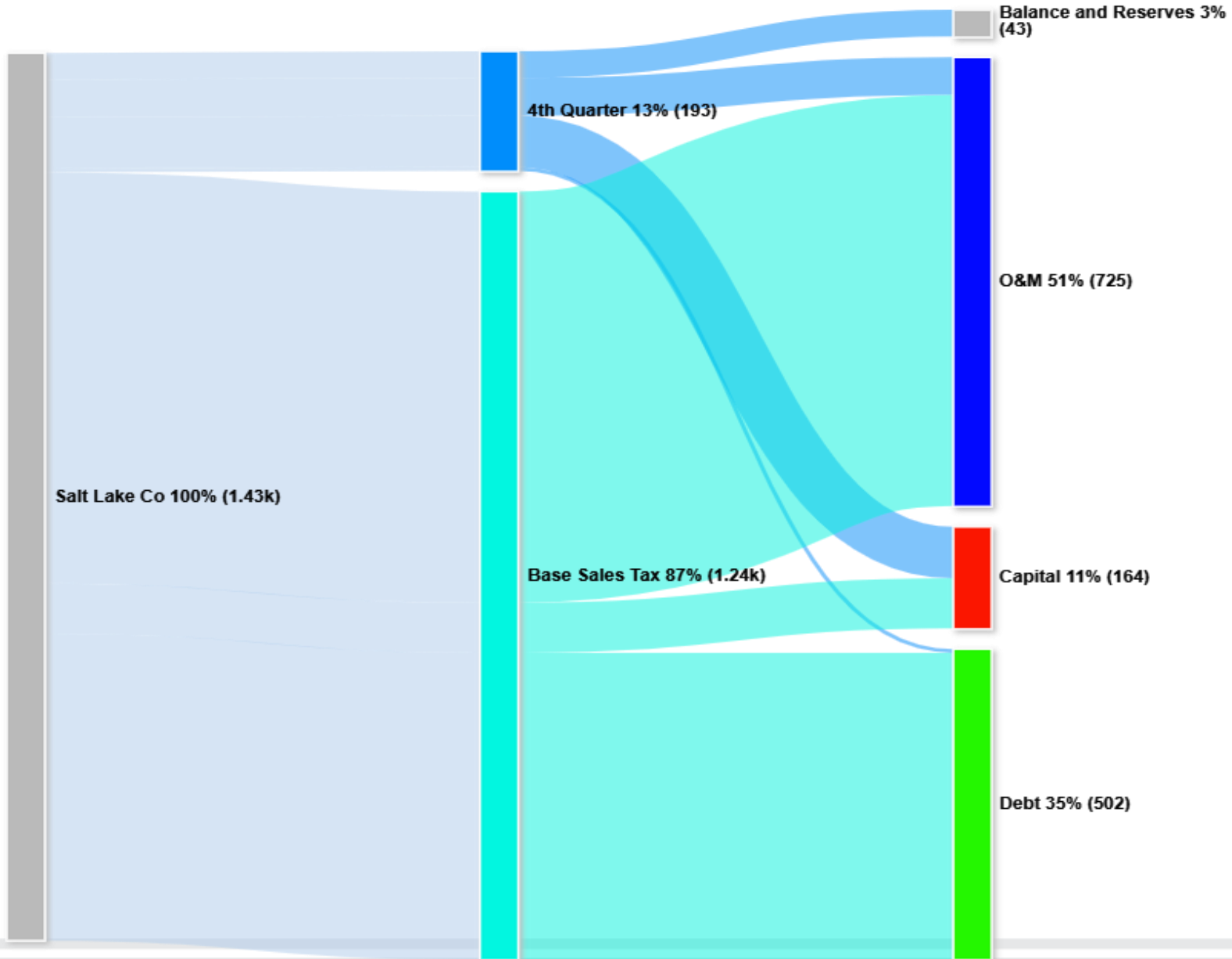


- UTA is in the midst of an extensive overhaul program designed to sustain the life of both the TRAX vehicles originally deployed in 1999
 - This is an industry-best practice that will significantly impact most of the vehicles' systems and components for the purpose of improving safety, efficiency and passenger comfort
 - Ongoing program of improvements

Salt Lake County – 4th Quarter Comparison

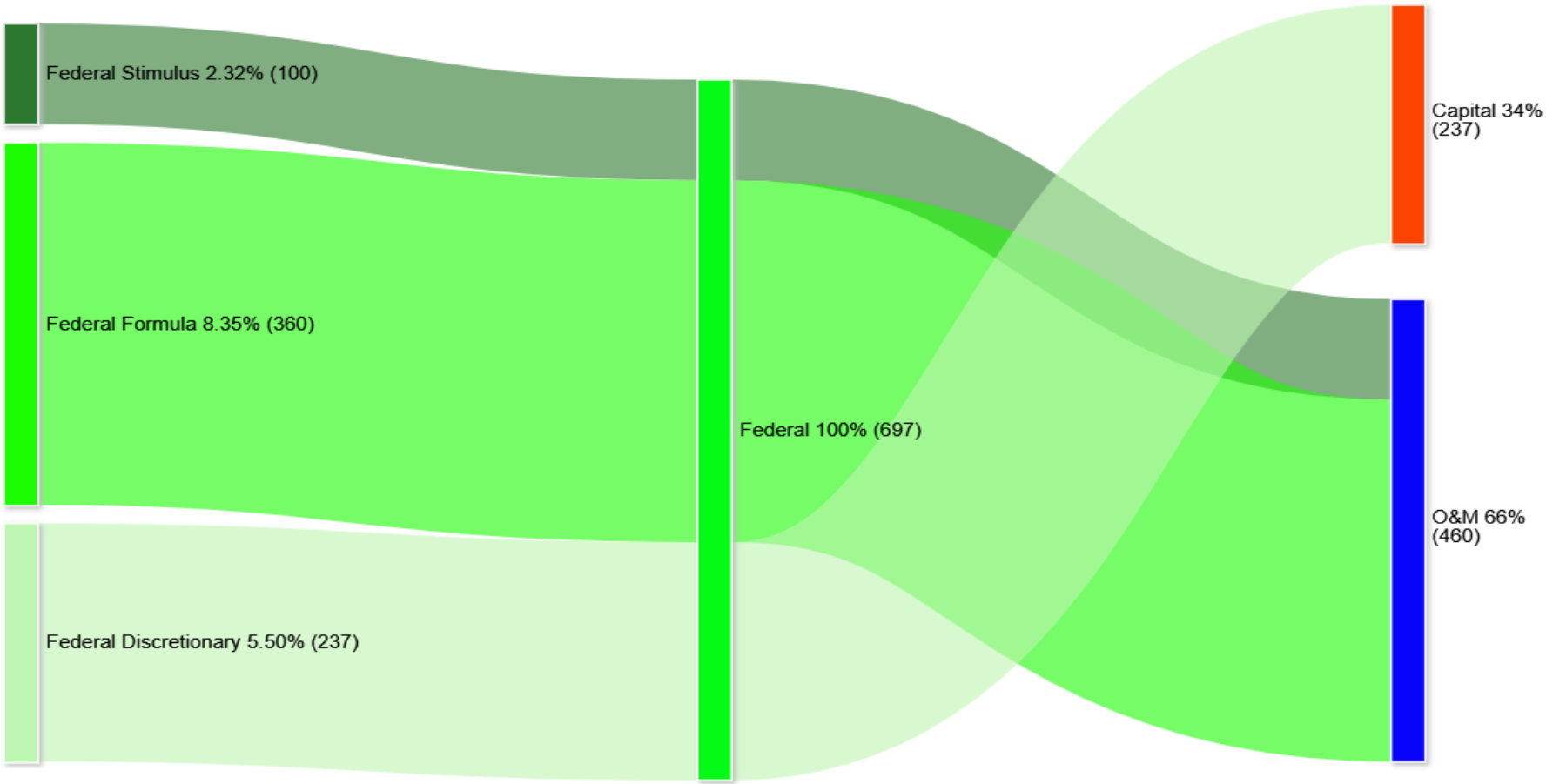


Salt Lake County – Total 5-Year Sales Taxes

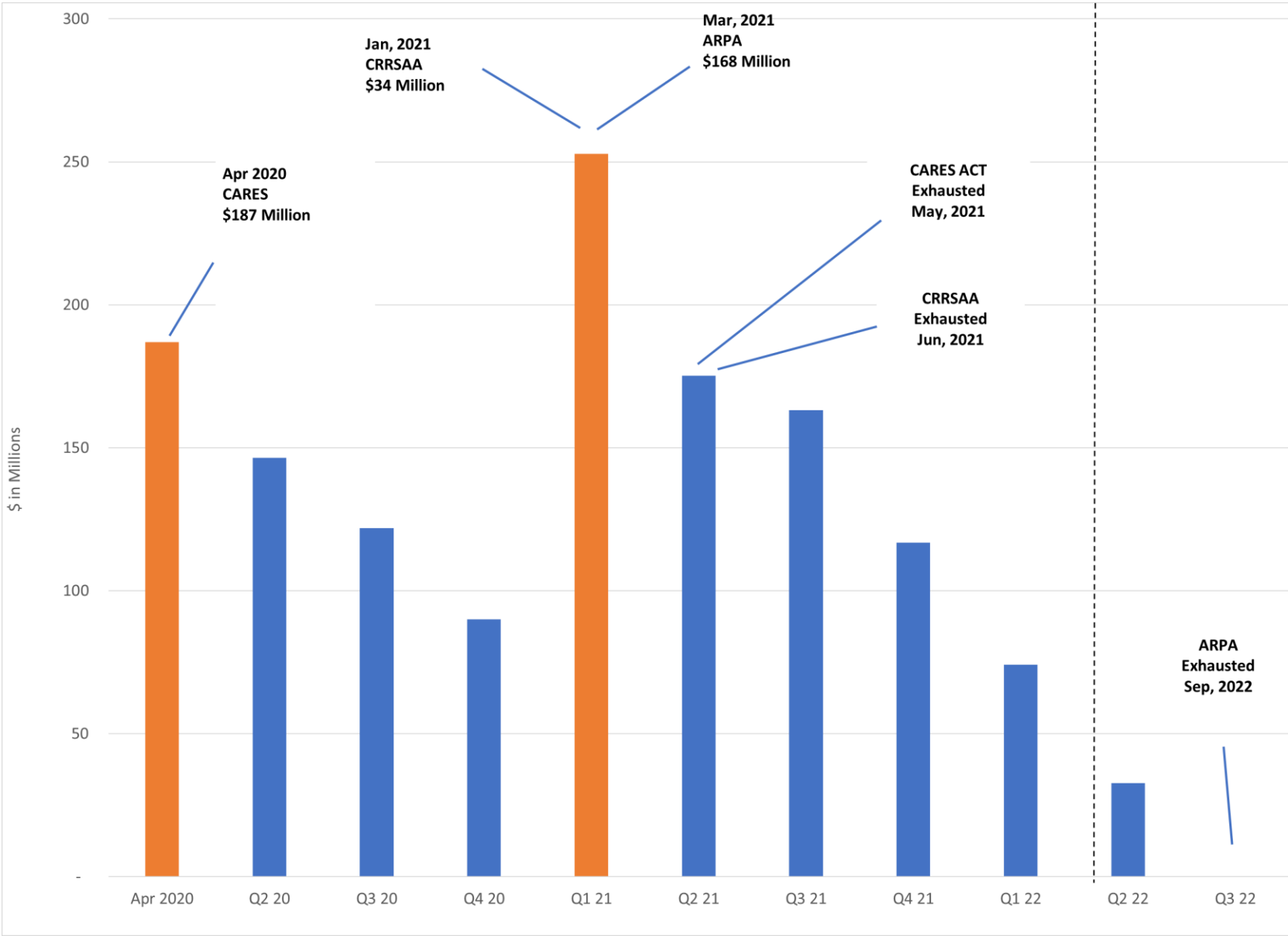


2022-2026 Sources and Uses Federal

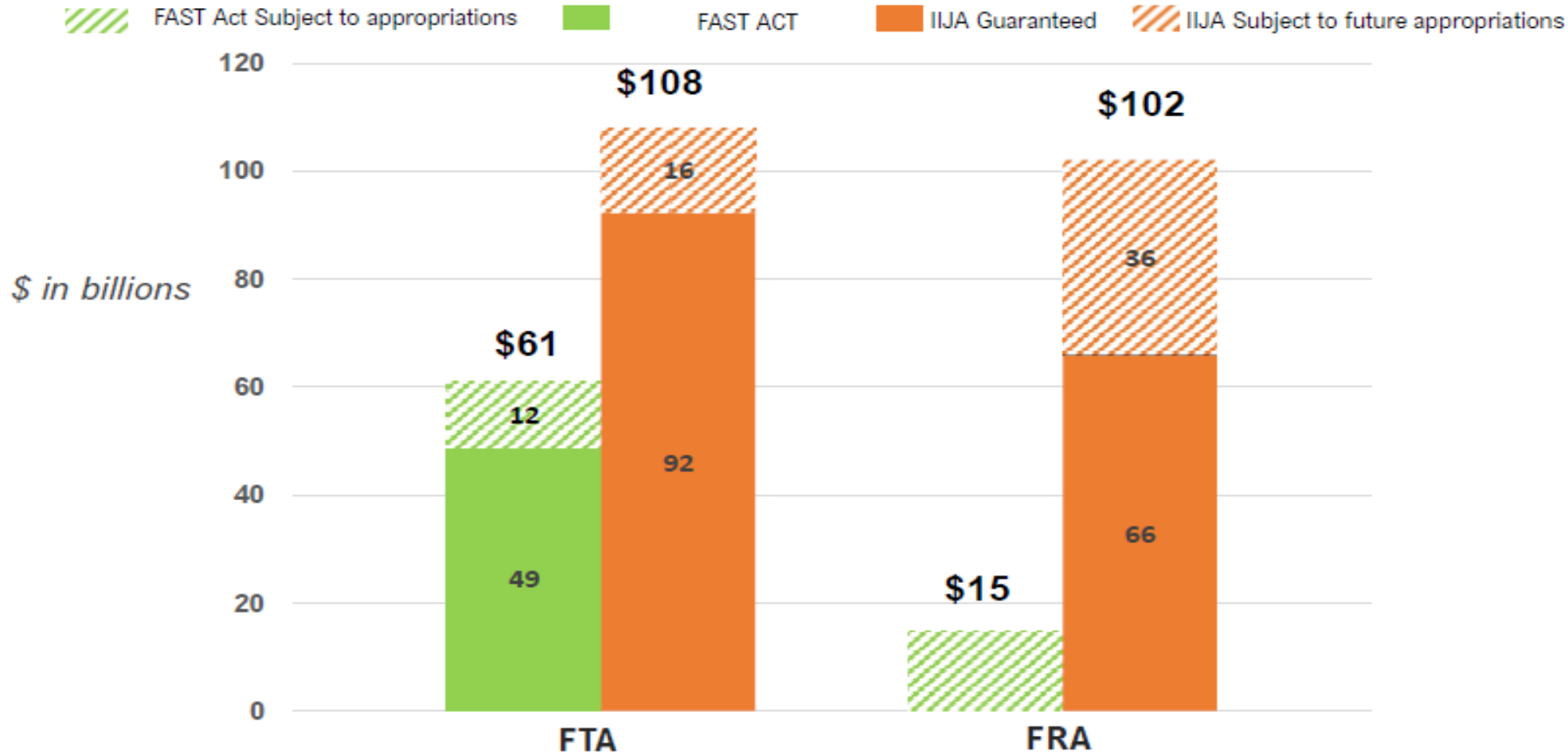
UTAH TRANSIT AUTHORITY



UTA Stimulus Funding



Five Year Growth in Transit and Rail Funding



Questions

