Decision Package Summary at: Request Stage

by Linked Form ID

Form ID:	25388	Current Stage	Category	Linked Priority	Mayor	Council	Final Approval	Linked Form ID	
Name:	RDA Budget True-up	4100 - Organization Request	Other Technical Adjustment	0	No	No	No	25388	
Organization Justification:	In the fall budget cycle for 2022, the problem is that form id 23147, RDA of SLCo Budget True Up, was not approved when it got to the Mayor's Proposed stage where Office of Regional Development didn't have control of approving this form. RDA board approved the budget at \$1,832,981.00. This adjustment is to reflect the correct budget for 2022 that RDA board approved the Budget at RDA board approved.								

Department

Justification:

June Request Stage	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
350 - Redevelopment Agency Of SI Co							
10160000 - Redevelopment Agency of SL Co							
1016002000 - Magna West Main St Tax Incrmnt							
Project: 0 - Project ID Not Assigned							
639036 - Other Misc Contract Fees	0	437,494	0	0	0	(437,494)	0.00
1016002010 - Magna Main Street							
Project: 0 - Project ID Not Assigned							
639025 - Other Professional Fees	0	40,000	0	0	0	(40,000)	0.00
639036 - Other Misc Contract Fees	0	812,506	0	0	0	(812,506)	0.00
1016003010 - Magna Arbor Park							
Project: 0 - Project ID Not Assigned							
639036 - Other Misc Contract Fees	0	190,000	0	0	0	(190,000)	0.00
Total Redevelopment Agency of SL Co	0	1,480,000	0	0	0	(1,480,000)	0.00
Total Redevelopment Agency Of SI Co	0	1,480,000	0	0	0	(1,480,000)	0.00
Budget Year - Grand Total	0	1,480,000	0	0	0	(1,480,000)	0.00
Future Year Adjustments - Grand Total	-	-	-	-	-	-	
Form ID Attachments							

25388

