Requested Agenda Date:

5/3/2022

Requested Agenda Title:

Budget Adjustment: Parks and Recreation's Request to Transfer \$115,000 from the Capital Renewal/Replacement Capital Project to the Wheeler Farm Outdoor Education Center Capital Project

Requested Agenda Item Description: Transfer funding from underspent bond capital renewal and replacement projects to Wheeler Farm Education Center to finish up purchasing signage, storage shelving, security cameras, and FF&E. No new county dollars are requested.

Requested Action: Discussion - Vote Needed

Presenter(s) (with titles): Dave Delquadro, Council Fiscal Manger

Time Needed: Less than 5 MINS

Is this Item Time-Sensitive and/or Requesting a Time-Certain? No

Requesting Staff Member: Robin Chalhoub, Dept. Director, Community Services

Are Supporting Documents Needed for this Agenda Item Request? Yes

Please attach supporting documentation, including presentations, to the Legistar file.

Agenda item requests must be complete and submitted via Legistar Approval Sequence to the Council Administrative & Communications Coordinator by the Wednesday before the upcoming Tuesday meeting at 3:00 PM. Please note that some offices have earlier, internal Approval Sequence deadlines.

Items without necessary supporting documentation may be withheld from consideration for the desired meeting date.