Salt Lake County

Decision Package Summary

by Linked Form ID

Form ID:	23584	Current Stage	Туре	Council Approval Council Approv		
Name:	Jordan River Trail - Parley's Trail Connector Construction (ORD)	3606 - Chief Financial Officer	Adjust Existing Capital Project	No		
Poquest	Salt Lake County is working on a project to connect the Jordan Piv	or Trail to the current terminus of Parlov's	Trail at 000 West Parks & Pag	reation and the Of	fice of	

RequestSalt Lake County is working on a project to connect the Jordan River Trail to the current terminus of Parley's Trail at 900 West. Parks & Recreation and the Office ofDescription:Regional Development request this adjustment to appropriate transportation funding for the project.

This budget adjustment is contingent upon the Council's approval of Regional Development's Transportation Funding requests presented during the February 15th Council Work Session.

	Revenues	Expenses	Transfer In and Transfer Out OFS and OFU		Balance Sheet	Net Change to Fund Balance	FTE	
130 - TRANSPORTATION PRESERVATION FUND								
10380000 - REGIONAL TRANSPORTATION CHOICES								
1038000000 - REGIONAL TRANSPORTATION CHOICES PRGM								
Project: 0 - Project ID Not Assigned								
665139 - 2219 Transportation Projects	0	(750,000)	0	0	0	750,000	0.00	
693020 - Interfund Charges	0	750,000	0	0	0	(750,000)	0.00	
Total REGIONAL TRANSPORTATION CHOICES	0	0	0	0	0	0	0.00	
Total TRANSPORTATION PRESERVATION FUND	0	0	0	0	0	0	0.00	
181 - TRCC TOURISM REC CULTRL CONVEN FUND								
10709900 - PARKS AND REC CAPITAL IMPROVEMENT								
1070990000 - PARKS AND REC CAPITAL IMPROVEMENT PRGM								
Project: PART18PLTR01 - Parleys Trail (Pratt) 900W to JRTR								
431160 - Interfund Revenue	750,000	0	0	0	0	750,000	0.00	
673020 - Improvmnt Other Than Buildings	0	750,000	0	0	0	(750,000)	0.00	
Total PARKS AND REC CAPITAL IMPROVEMENT	750,000	750,000	0	0	0	0	0.00	

Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
181 - TRCC TOURISM REC CULTRL CONVEN FUND							
10709900 - PARKS AND REC CAPITAL IMPROVEMENT							
1070990000 - PARKS AND REC CAPITAL IMPROVEMENT PRGM							
Project: PART18PLTR01 - Parleys Trail (Pratt) 900W to JRTR							



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Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE	
(750,000)	0	0	0	0	(750,000)	0.00	
0	0 (750,000) 0 0		0	750,000	0.00		
(750,000)	(750,000)	0	0	0	0	0.00	
(750,000)	(750,000)	0	0	0	0	0.00	
	(750,000) 0 (750,000)	(750,000) 0 0 (750,000) (750,000) (750,000)	Revenues Expenses OFS (750,000) 0 0 0 (750,000) 0 (750,000) (750,000) 0	Revenues Expenses OFS and OFU (750,000) 0 0 0 0 (750,000) 0 0 (750,000) (750,000) 0 0	Revenues Expenses OFS and OFU Balance Sheet (750,000) 0 <td>Revenues Expenses OFS and OFU Balance Sheet Fund Balance (750,000) 0 0 0 0 (750,000) 0 (750,000) 0 0 0 750,000) (750,000) (750,000) 0 0 0 0 (750,000) (750,000) 0 0 0 0</td>	Revenues Expenses OFS and OFU Balance Sheet Fund Balance (750,000) 0 0 0 0 (750,000) 0 (750,000) 0 0 0 750,000) (750,000) (750,000) 0 0 0 0 (750,000) (750,000) 0 0 0 0	

23584 23584_23566_1.12.01PJ-Jordan River Trail-Parley's Trail Connector Construction (ORD) 220208_2_20220208T170638.pdf

Budget Year - Grand Total	750,000	750,000	0	0	0	0	0.00
Future Year Adjustments - Grand Total	(750,000)	(750,000)	0	0	0	0	0.00

