

Agenda Item

File #: 22-0073

Requested Agenda Date: 2/8/2022

Requested Agenda Title:

Budget Adjustment: Solid Waste Management's Request for a \$60,000 Increase to the Transfer Station Tipping Floor Repair Project

Requested Agenda Item Description: This request is to increase the budget from \$100k to \$160K for the transfer station tipping floor repair (hole #2). The costs have increased considerably. The attached bid does not include the metal work that will be done by Fleet.

Requested Action: Discussion - Vote Needed

Presenter(s) (with titles): Brad Kendrick Budget and Policy Analyst

Time Needed: Less than 5 MINS

Is this Item Time-Sensitive and/or Requesting a Time-Certain? No

Requesting Staff Member: Patrick Craig, Executive Director, Solid Waste Management

Are Supporting Documents Needed for this Agenda Item Request? Yes

Please attach supporting documentation, including presentations, to the Legistar file.

Agenda item requests must be complete and submitted via Legistar Approval Sequence to the Council Administrative & Communications Coordinator by the Wednesday before the upcoming Tuesday meeting at 3:00 PM. Please note that some offices have earlier, internal Approval Sequence deadlines.

Items without necessary supporting documentation may be withheld from consideration for the desired meeting date.