

Salt Lake County
Decision Package Summary
 by Form ID

Form ID:	23559	Current Stage	Type	Council Approved	Council Approved Date	Linked Form ID
Name:	Re-budget 2021 TRCC Contribution Restoration	3603 - Department Director or Elected Official	New Revenue or Expense	No		23559
Request Description:	This request is to re-budget TRCC outside contributions restored at the end of 2021. Contracts were not executed by December 31st. Funding needs to be re-appropriated in 2022. Current year expenses will be covered by prior year under-expend.					

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
181 - TRCC TOURISM REC CULTRL CONVEN FUND							
10700000 - TRCC-TOURISM REC CULTRL CONVEN							
1070000200 - CONTRIBUTIONS							
Project: 0 - Project ID Not Assigned							
667005 - Contributions	0	5,483,703	0	0	0	(5,483,703)	0.00
Total TRCC-TOURISM REC CULTRL CONVEN	0	5,483,703	0	0	0	(5,483,703)	0.00
Total TRCC TOURISM REC CULTRL CONVEN FUND	0	5,483,703	0	0	0	(5,483,703)	0.00

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
Future Year Adjustments							
181 - TRCC TOURISM REC CULTRL CONVEN FUND							
10700000 - TRCC-TOURISM REC CULTRL CONVEN							
1070000200 - CONTRIBUTIONS							
Project: 0 - Project ID Not Assigned							
667005 - Contributions	0	(5,483,703)	0	0	0	5,483,703	0.00
Total TRCC-TOURISM REC CULTRL CONVEN	0	(5,483,703)	0	0	0	5,483,703	0.00
Total TRCC TOURISM REC CULTRL CONVEN FUND	0	(5,483,703)	0	0	0	5,483,703	0.00

Attachments

23559_1.12.01PJ-Re-budget 2021 TRCC Contribution Restoration 220105_20220105T173320.pdf

23559-Re-budget 2021 TRCC Contribution Restoration 220105_20220105T173320.pdf

Budget Year - Grand Total	0	5,483,703	0	0	0	(5,483,703)	0.00
Future Year Adjustments - Grand Total	0	(5,483,703)	0	0	0	5,483,703	0.00

