Salt Lake County

Decision Package Summary

by Linked Form ID

Form ID:	23545	Current Stage	Туре	Council Approval	Council Approval Date			
Name:	IT Equipment Refresh	8001 - Division Director or Org Fiscal Manager	Appropriation Unit Shift	No				
Request Description:	This budget is used by IT to pay for equipment refresh. It is difficult to predict each year how much of that refresh will be capital and how much will be operating due to the constantly changing pature of technology equipment. This year we have found that we need to move some funds from operating to capital in order to finish out our needed							

refresh for the year and make the best use of the remaining available budget.

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
110 - GENERAL FUND							
60510000 - INFORMATION TECHNOLOGY IMPROVEMENT PLAN							
6051000000 - INFORMATION TECHNOLOGY IMPROVEMENT PLA	N PRGM						
Project: 0 - Project ID Not Assigned							
617010 - Maint - Machinery And Equip	0	(29,200)	0	0	0	29,200	0.00
617015 - Maintenance - Software	0	(80,800)	0	0	0	80,800	0.00
679005 - Office Furn Equip Softwr>5000	0	110,000	0	0	0	(110,000)	0.00
Total INFORMATION TECHNOLOGY IMPROVEMENT PLAN	0	0	0	0	0	0	0.00
Total GENERAL FUND	0	0	0	0	0	0	0.00
Form ID Attachments							
23545 23545_1.12.01PYE_20211208T110052.pdf							
Budget Year - Grand Total	0	0	0	0	0	0	0.00

