

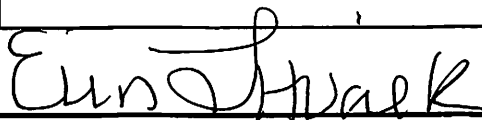
## Mayor's Office: Council Agenda Item Request Form

*This form and supporting documents (if applicable) are due the Wednesday before the COW meeting by noon.*

Date Received  
(office use)

Date of Request	05-16-18
Requesting Staff Member	Martin Jensen
Requested Council Date	05-22-18
Topic/Discussion Title	Collection Agreement Between SLCo Parks and Recreation And the USDA, Forest Service, Intermountain Region, Uinta-Wasatch-Cache National Forest, and Salt Lake Ranger District for Improvement of Mountainous Trails Within SLCo.
Description	Collection Agreement Between SLCo Parks and Recreation And the USDA, Forest Service, Intermountain Region, Uinta-Wasatch-Cache National Forest, and Salt Lake Ranger District for Improvement of Mountainous Trails Within SLCo. The Purpose of this Action is to Provide an Opportunity to Substantially Improve Recreation Opportunities in SLCo.
Requested Action <sup>1</sup>	Approve/Consent.
Presenter(s)	Martin Jensen, Director of Parks and Recreation.
Time Needed <sup>2</sup>	NA
Time Sensitive <sup>3</sup>	No
Specific Time(s) <sup>4</sup>	No
Will You Be Providing a PowerPoint?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Will You Be Providing Back-Up Documentation or Handouts? <small>Please attach supporting documentation you plan to provide for the packets to this form. While not ideal, if supporting documents are not yet ready, you can still submit them by 10 am the Friday morning prior to the COW agenda. Items without documentation may be taken off for consideration at that COW meeting.</small>	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No

Mayor or Designee approval:



<sup>1</sup> What you will ask the Council to do (e.g., discussion only, appropriate money, adopt policy/ordinance) – in specific terms.

<sup>2</sup> Assumed to be 10 minutes unless otherwise specified.

<sup>3</sup> Urgency that the topic to schedule on the requested date.

<sup>4</sup> If important to schedule at a specific time, list a few preferred times.

**Salt Lake County Parks & Recreation**  
**Park Planning & Development Section**

2001 South State Street, Room S4 700  
Salt Lake City, Utah 84114



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**COVER LETTER**

**To:** Martin Jensen  
Parks and Recreation Director

**From:** Walt Gilmore  
Associate Division Director, Park Planning

**Date:** 15 May 2018

**Subject:** Collection Agreement between Salt Lake County and US Forest Service for Mountain Trails Projects

---

Attached please find three original agreement documents, which requires your review and signature.

Per the agreement, Salt Lake County will fund ten mountain trail projects that the US Forest Service will perform the work on. These projects will be scheduled between 2018 and 2020 and will rehabilitate eroded existing trails as well as construct new realigned trails.

Parks and Recreation Bond funds will be transferred to the US Forest Service in 2018 and in 2020 per the schedule in the agreement.

Thank you, please contact me if you have questions.

**Attachments:** Collection Agreement between Salt Lake County Parks and Recreation and the US Forest Service / Uinta-Wasatch-Cache National Forest, Salt Lake Ranger District.

pc: Project File

**Salt Lake County Parks & Recreation**  
**Park Planning & Development Section**

2001 South State Street, Room S4 700  
Salt Lake City, Utah 84114



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pc: Project File



**Ralph Chamness**  
Chief Deputy  
Civil Division

**Lisa Ashman**  
Administrative  
Operations



**SIM GILL**  
DISTRICT ATTORNEY



**Jeffrey William Hall**  
Chief Deputy  
Justice Division

**Blake Nakamura**  
Chief Deputy  
Justice Division

May 15, 2018

Ms. Tazshia Gibson, Office Coordinator  
Salt Lake County Division of Parks and Recreation  
2001 S. State Street, Suite S4-700  
Salt Lake City, UT 84190

**FILE COPY**

RE: U.S. Forest Service Agreement For Mountainous Trail Improvement

Dear Taz,

Enclosed, please find the above referenced agreement approved as to form at the request of Mr. Walt Gilmore. It is being forwarded to you for processing in accordance with County policies.

At the request of Division and Department administration, this agreement includes a signature space for the Division Director or his designee, indicating he is aware and approves of the agreement. Please ensure that Martin or his designee sign before the agreement is forwarded to the Mayor for execution. Also, because this agreement has a value over \$100,000, it includes a signature space for the Department Director or her designee as well.

If you have any questions or concerns regarding this matter, Please contact me at the number provided below.

Sincerely,

*Megan L. Smith*

Digitally signed by Megan Smith  
DN: cn=Megan Smith, email=Megan.Smith@slco.org, ou=Department of Justice, ou=Salt Lake County, ou=Utah, ou=US  
Date: 2018.05.15 13:56:46 -0600

MEGAN L. SMITH  
Deputy District Attorney  
Civil Division  
Telephone: (385) 468-7792

EC: Martin Jensen  
Andrew Keddington  
Walt Gilmore  
Brent Laulusa  
Antigone Carlson  
Holly Yocom

FILE COPY

FS Agreement No. 18-CO-11041901-031

SL County Agreement No. \_\_\_\_\_

**COLLECTION AGREEMENT**  
**Between**  
**SALT LAKE COUNTY PARKS AND RECREATION**  
**And The**  
**UNITED STATES DEPARTMENT OF AGRICULTURE,**  
**U.S. FOREST SERVICE**  
**INTERMOUNTAIN REGION**  
**UINTA-WASATCH-CACHE NATIONAL FOREST**  
**SALT LAKE RANGER DISTRICT**

This COLLECTION AGREEMENT is hereby entered into by and between Salt Lake County Parks and Recreation, hereinafter referred to as "SL County", and the United States Department of Agriculture (USDA), Forest Service, Intermountain Region, Uinta-Wasatch-Cache National Forest, Salt Lake Ranger District, hereinafter referred to as the "U.S. Forest Service," under the provisions of the Cooperative Funds Act of June 30, 1914 (16 U.S.C. 498 as amended by Pub. L. 104-127).

**Background:** In 2016, the Salt Lake County voters approved the spending of \$1,000,000 by the SL County Parks and Recreation Program for improvement of mountainous trails within Salt Lake County. This bond money was issued in recognition that sustainable trails offering desirable recreation opportunities help Salt Lake County residents by both providing them with recreation opportunities and by boosting the economy through tourism. The County seeks to commit this money to improve trails over a broad region and a broad spectrum of recreational opportunities.

Many of the mountainous trails within Salt Lake County are on National Forest System (NFS) lands, and are managed and maintained by the Salt Lake Ranger District. The SL County and the Salt Lake Ranger District have a long history of working together to build and improve trails of mutual benefit on NFS lands. Examples include new construction of the Bonneville Shoreline Trail (BST) between the "Z-Trail" and Heughes Canyon, the Red Pine reroute in Millcreek Canyon, and Lambs Canyon renovation in Parleys.

The purpose of this action is to provide an opportunity to substantially improve recreation opportunities in Salt Lake County. Money contributed by the County will be matched by other organizations, leading to the completion of the projects listed in clause "I. PURPOSE."

**Mutual Interest and Benefit Statement:**

Salt Lake County Parks and Recreation's mission is to provide many parks, trails, open spaces, and recreation programs to enhance the environment and the lives of the people they serve.



The U.S. Forest Service has the responsibility to provide, sustain and enhance outdoor recreation opportunities for the American public to develop healthy lifestyles through enjoyment of National Forest System lands.

**Title:** Mountainous Trails on the Salt Lake Ranger District

**I. PURPOSE:** The purpose of this agreement, and incorporated Financial Plan, is to document the voluntary contribution of funds from SL County to the U.S. Forest Service to partially fund the following projects on National Forest System lands on Salt Lake Ranger District.

- Beginning a new section of Bonneville Shoreline Trail (BST) between the "Z-Trail" and Neffs Canyon Trailhead.
- Converting a section of the Dog Lake Trail in Big Cottonwood from steep and eroded to gradual and biker-friendly.
- Making Mill B North Trail an attractive connection between the Mill B Trailhead and the Desolation Trail.
- Building new trail between Elbow Fork and Upper Bigwater in Millcreek to get bikers off the single lane road.
- Constructing 1.5 miles of reroute to the very popular Little Cottonwood Red Pine Lake to improve hiker experience and to protect Wilderness character,
- Trail Sign Replacement.
- Addressing erosion and tread issues on the Mormon Pioneer Trail in Parley's Canyon and the Wasatch Crest Trail between Guardsman Pass and Millcreek.

**II. THE SL COUNTY SHALL:**

- A. **LEGAL AUTHORITY.** SL County shall have the legal authority to enter into this agreement, and the institutional, managerial, and financial capability to ensure proper planning, management, and completion of the project, which includes funds sufficient to pay the nonfederal share of project costs, when applicable.
- B. Perform in accordance with the Financial Plan.
- C. Upon presentation of a Bill for Collection, deposit with the U.S. Forest Service the amount agreed to in the Financial Plan.

**III. THE U.S. FOREST SERVICE SHALL:**

- A. **ADVANCE BILLING.** The maximum total cost liability to SL County for this agreement is \$335,000. The U.S. Forest Service shall bill SL County, **prior to commencement of work**, for deposits sufficient to cover the estimated costs (excluding overhead) for the specific payment period. **Overhead shall not be assessed** on SL County or U.S. Forest Service funds as there is mutual benefit between the parties. (Reference Forest Service direction in FSH 1909.13, Chapter 40 regarding mutual benefit.)

Billing Method: **Lump Sum Advance Bill**

Billing must be sent to:

Ken Richley  
Park Development and Project Manager  
Salt Lake County Parks and Recreation  
Park Planning and Development Section  
2001 South State Street, Room S-4700  
Salt Lake City, Utah 84114  
Phone: (385) 290-5142

If payment is not received to the satisfaction of the U.S. Forest Service by the date specified on the Bill for Collection (Form FS-6500-89), the U.S. Forest Service shall exercise its rights regarding the collection of debts owed to the United States.

- B. **SPECIAL BILLING REQUIREMENTS – PROGRAM DOCUMENTATION.** The U.S. Forest Service Program Manager shall provide SL County with a written report that meets SL County's specific documentation requirements.
- C. Perform in accordance with the attached Financial Plan. Cost savings from one of the above listed projects can be applied to another of the listed projects without formally modifying this agreement.
- D. Hire, train, and supervise U.S. Forest Service personnel.
- E. Provide a liaison to Cottonwood Canyons Foundation for volunteer coordination per separate agreement with U.S. Forest Service.
- F. Provide transportation to work site(s) and equipment needed for trail building projects.
- G. Enter into contracts or agreements with partners to complete work requiring specialized skills or equipment.



**IV. IT IS MUTUALLY AGREED AND UNDERSTOOD BY AND BETWEEN THE PARTIES THAT:**

- A. **PRINCIPAL CONTACTS.** Individuals listed below are authorized to act in their respective areas for matters related to this agreement.

**Principal SL County Contacts:**

<b><u>SL County Program Contact</u></b>	<b><u>SL County Administrative Contact</u></b>
Ken Richley Park Development Project Manager Salt lake County Parks & Recreation 2001 South State Street, Room S-4700 Salt Lake City, Utah 84114 Telephone: (385) 290-5142 FAX: NA Email: <a href="mailto:KRichley@slco.org">KRichley@slco.org</a>	Ken Richley Park Development Project Manager Salt lake County Parks & Recreation 2001 South State Street, Room S-4700 Salt Lake City, Utah 84114 Telephone: (385) 290-5142 FAX: NA Email: <a href="mailto:KRichley@slco.org">KRichley@slco.org</a>

**Principal U.S. Forest Service Contacts:**

<b><u>U.S. Forest Service Program Manager Contact</u></b>	<b><u>U.S. Forest Service Administrative Contact</u></b>
Zinnia Wilson Natural Resource Specialist U.S. Forest Service Uinta-Wasatch-Cache National Forest Salt Lake Ranger District 6944 South 3000 East Salt Lake City, Utah 84121 Telephone: (385) 377-2107 FAX: (801) 733-2684 Email: <a href="mailto:zpwilson@fs.fed.us">zpwilson@fs.fed.us</a>	Marci Bodell Grants Management Specialist U.S. Forest Service Uinta-Wasatch-Cache National Forest 857 West South Jordan Parkway South Jordan, Utah 84095-8594 Telephone: (801) 999-2122 FAX: (801) 253-8118 Email: <a href="mailto:mbodell@fs.fed.us">mbodell@fs.fed.us</a>

- B. **REFUNDS.** Funds collected in advance by the U.S. Forest Service, which are not spent or obligated for the project(s) approved under this agreement, may be refunded to SL County, authorized for use for a new agreement by SL County, or waived by SL County. A Data Universal Numbering System (DUNS) number and registration in the System for Award Management (SAM) by SL County may be necessary to process a refund. Due to processing costs, any balance less than \$25 shall not be refunded to SL County.
- C. **MEMBERS OF CONGRESS.** Pursuant to 41 U.S.C. 22, no member of, or delegate to, Congress shall be admitted to any share or part of this agreement, or benefits that may arise therefrom, either directly or indirectly.



- D. TRIBAL EMPLOYMENT RIGHTS ORDINANCE (TERO). The U.S. Forest Service recognizes and honors the applicability of the Tribal laws and ordinances developed under the authority of the Indian Self-Determination and Educational Assistance Act of 1975 (PL 93-638).
- E. FREEDOM OF INFORMATION ACT (FOIA). Public access to agreement records must not be limited, except when such records must be kept confidential and would have been exempted from disclosure pursuant to Freedom of Information regulations (5 U.S.C. 552). Requests for research data are subject to 2 CFR 215.36.
- Public access to culturally sensitive data and information of Federally-recognized Tribes may also be explicitly limited by P.L. 110-234, Title VIII Subtitle B §8106 (2009 Farm Bill).
- F. PARTICIPATION IN SIMILAR ACTIVITIES. This agreement in no way restricts the U.S. Forest Service or SL County from participating in similar activities with other public or private agencies, organizations, and individuals.
- G. ENDORSEMENT. Any of SL County's contributions made under this agreement do not by direct reference or implication convey U.S. Forest Service endorsement of SL County's products or activities and does not by direct reference or implication convey the SL County's endorsement of the U.S. Forest Service products or activities.
- H. NOTICES. Any communication affecting the operations covered by this agreement by the U.S. Forest Service or SL County will be sufficient only if in writing and delivered in person, mailed, or transmitted electronically by e-mail or fax, as follows:

To the U.S. Forest Service Program Manager, at the address specified in the agreement.

To SL County, at SL County's address shown in the agreement or such other address designated within the agreement.

Notices are effective when delivered in accordance with this provision, or on the effective date of the notice, whichever is later.

- I. COLLABORATION. The U.S. Forest Service and SL County may mutually agree to collaborate in the review of draft publications, interpretive signs, manuscripts, and other printed material and audiovisuals prior to completion. This agreement, in and of itself, does not authorize SL County's participation in the project.



- J. USE OF U.S. FOREST SERVICE INSIGNIA. In order for SL County to use the U.S. Forest Service insignia on any published media, such as a Web page, printed publication, or audiovisual production, permission must be granted from the U.S. Forest Service's Office of Communications (Washington Office). A written request will be submitted by U.S. Forest Service, Intermountain Region, Uinta-Wasatch-Cache National Forest to the Office of Communications Assistant Director, Visual Information and Publishing Services prior to use of the insignia. The U.S. Forest Service, Uinta-Wasatch-Cache National Forest will notify SL County when permission is granted.
- K. U.S. FOREST SERVICE ACKNOWLEDGED IN PUBLICATIONS, AUDIOVISUALS, AND ELECTRONIC MEDIA. SL County shall acknowledge U.S. Forest Service support in any publications, audiovisuals, and electronic media developed as a result of this agreement.
- L. PROPERTY IMPROVEMENTS. Improvements placed by SL County on National Forest System land, at the direction or with the approval of the U.S. Forest Service, become property of the United States. These improvements are subject to the same regulations and administration of the U.S. Forest Service as would other national forest improvements of a similar nature. No part of this agreement entitles SL County to any interest in the improvements, other than the right to use them under applicable U.S. Forest Service regulations.
- M. PURCHASE OF ASSETS. Any assets (such as equipment, property, or improvements) purchased by the U.S. Forest Service with SL County's contributions shall become the property of the U.S. Forest Service.
- N. TRAINING, EVALUATION, AND CERTIFICATION OF SAWYERS. Any of the SL County employees, and any participants and volunteers engaged on behalf of the SL County and U.S. Forest Service, who will use chainsaws or crosscut saws on National Forest System lands to conduct the program of work contained in this agreement must be trained, evaluated, and certified in accordance with U.S. Forest Service Manual 2358 and U.S. Forest Service Handbook 6709.11, section 22.48b. The SL County is responsible for providing this training, evaluation, and certification, unless the U.S. Forest Service and the SL County determine it is not in the best interest of the partnership. In these circumstances, the U.S. Forest Service, upon request and based on availability of agency funding and personnel, may assist with developing and conducting training, evaluation, and certification of the SL County's employees, and any volunteers and participants engaged on behalf of the SL County and the U.S. Forest Service, who will use chainsaws or crosscut saws on National Forest System lands.
- O. OFFSETS, CLAIMS AND RIGHTS. Any and all activities entered into or approved by this agreement will create and support afforestation/ reforestation efforts within the National Forest System without generating carbon credits. The U.S. Forest Service does not make claims of permanence or any guarantees of carbon sequestration on lands



reforested or afforested through partner assistance. The U.S. Forest Service will provide for long-term management of reforested and afforested lands, according to applicable Federal statute regulations and forest plans.

- P. NONDISCRIMINATION STATEMENT – PRINTED, ELECTRONIC, OR AUDIOVISUAL MATERIAL. SL County shall include the following statement, in full, in any printed, audiovisual material, or electronic media for public distribution developed or printed with any Federal funding.

*In accordance with Federal law and U.S. Department of Agriculture policy, this institution is prohibited from discriminating on the basis of race, color, national origin, sex, age, or disability. (Not all prohibited bases apply to all programs.)*

To file a complaint alleging discrimination, write USDA, Director, Office of Civil Rights, 1400 Independence Avenue, SW, Washington DC 20250-9410 or call toll free voice (866) 632-9992, TDD (800)877-8339, or voice relay (866) 377-8642. USDA is an equal opportunity provider and employer.

If the material is too small to permit the full statement to be included, the material must, at minimum, include the following statement, in print size no smaller than the text:

*"This institution is an equal opportunity provider."*

- Q. TERMINATION FOR COLLECTION AGREEMENTS. Either party, in writing, may terminate this agreement in whole, or in part, at any time before the date of expiration. The U.S. Forest Service shall not incur any new obligations for the terminated portion of this agreement after the effective date of termination and shall cancel as many obligations as possible. Full credit must be allowed for U.S. Forest Service expenses and all non-cancelable obligations properly incurred up to the effective date of termination.
- R. DEBARMENT AND SUSPENSION. SL County shall immediately inform the U.S. Forest Service if they or any of their principals are presently excluded, debarred, or suspended from entering into covered transactions with the Federal Government according to the terms of 2 CFR Part 180. Additionally, should SL County or any of their principals receive a transmittal letter or other official Federal notice of debarment or suspension, then they shall notify the U.S. Forest Service without undue delay. This applies whether the exclusion, debarment, or suspension is voluntary or involuntary.
- S. MODIFICATIONS. Modifications within the scope of this agreement must be made by mutual consent of the parties, by the issuance of a written modification signed and dated by all properly authorized, signatory officials, prior to any changes being performed. Requests for modification should be made, in writing, at least 30 days prior to implementation of the requested change. The U.S. Forest Service is not obligated to fund any changes not properly approved in advance.



- T. **COMMENCEMENT/EXPIRATION DATE.** This agreement is executed as of the date of the last signature, and is effective through May 31, 2022 at which time it will expire. The expiration date is the final date for completion of all work activities under this agreement.
- U. **AUTHORIZED REPRESENTATIVES.** By signature below, each party certifies that the individuals listed in this document as representatives of the individual parties are authorized to act in their respective areas for matters related to this agreement. In witness whereof, the parties hereto have executed this agreement as of the last date written below.

See attached signature page

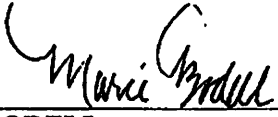
MAYOR OR DESIGNEE  
Salt Lake County

\_\_\_\_\_  
Date

\_\_\_\_\_  
DAVID C. WHITTEKIEND  
Forest Supervisor  
U.S. Forest Service  
Uinta-Wasatch-Cache National Forest

\_\_\_\_\_  
Date

The authority and format of this agreement have been reviewed and approved for signature.

  
\_\_\_\_\_  
MARCI BODELL  
U.S. Forest Service  
Grants Management Specialist


5/10/2018  
\_\_\_\_\_  
Date

Contract \_\_\_\_\_  
Salt Lake County

SALT LAKE COUNTY

By: \_\_\_\_\_  
Mayor or Designee

Division Approval:

By:  Date: 5/15/18  
Director or Designee

Department Approval:

By:  Date: 5.15.18  
Director or Designee

Approved as to Form

By:   
Megan L. Smith  
Deputy District Attorney

Digitally signed by Megan Smith  
DN: dc=org, dc=scounty,  
ou=Departments, ou=District  
Attorney, ou=Users, ou=GC,  
cn=Megan Smith,  
email=MeSmith@sko.org  
Date: 2018.05.15 13:51:19 -06'00'

**Burden Statement**

According to the Paperwork Reduction Act of 1995, an agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless it displays a valid OMB control number. The valid OMB control number for this information collection is 0596-0217. The time required to complete this information collection is estimated to average 4 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information.

The U.S. Department of Agriculture (USDA) prohibits discrimination in all its programs and activities on the basis of race, color, national origin, age, disability, and where applicable, sex, marital status, familial status, parental status, religion, sexual orientation, genetic information, political beliefs, reprisal, or because all or part of an individual's income is derived from any public assistance. (Not all prohibited bases apply to all programs.) Persons with disabilities who require alternative means for communication of program information (Braille, large print, audiotape, etc.) should contact USDA's TARGET Center at 202-720-2600 (voice and TDD).

To file a complaint of discrimination, write USDA, Director, Office of Civil Rights, 1400 Independence Avenue, SW, Washington, DC 20250-9410 or call toll free (866) 632-9992 (voice). TDD users can contact USDA through local relay or the Federal relay at (800) 877-8339 (TDD) or (866) 377-8642 (relay voice). USDA is an equal opportunity provider and employer.

**Collection Agreement, #18-CO-11041901-031**  
**2018 – 2022 Operating Plan**  
**(Timeline for Completion of Mountainous Trails Projects)**

The proposed timeline represents expected schedules. SL County and U.S. Forest Service will meet quarterly to discuss progress. Substantial changes from schedule will be documented.

Note: The completion of Red Pine Lake, Wasatch Crest, Bonneville Shoreline Trail (BST) and Sign Replacement is dependent upon receipt of funds promised for 2020 as shown in the table.

Collection Agreement Projects	2018	2019	2020	2021	2022
<b>Cardiff Trail</b> <ul style="list-style-type: none"> <li>• USFS lead</li> <li>• Traildozer</li> <li>• Hand build</li> <li>• Trails day and NPLD</li> <li>• Has County RTP</li> </ul>	Cut trees in swath Pull all stumps Scratch-line (hand) Rough tread (machine or hand) Order Signs NPLD/NTD	Structures Blasting Finish tread (hand) Install signs Remove fuels			
<b>Dog Reroute</b> <ul style="list-style-type: none"> <li>• USFS lead</li> <li>• Bike Group Volunteers help with layout</li> <li>• Seek RTP funding</li> <li>• Possible machine</li> <li>• NEPA complete</li> </ul>	Layout for bikes Stream alteration permits Cut trees Pull stumps	Scratch line Cut trees (finish) Pull stumps (finish) Begin tread Bridge design/purchase Sign order	Bridges Finish tread Install signs Rehab old trail	Secondary Rehab	
<b>Mill B North</b> <ul style="list-style-type: none"> <li>• USFS lead with Cottonwood Canyons Foundation</li> <li>• First adopter</li> <li>• REI \$10k</li> <li>• SLCA coordination for climbers</li> <li>• Climbing Access Tech \$2k SLCA to layout access routes</li> </ul>	Tread widening Many small reroutes Layout/design for bottom section NEPA for bottom section (CE) Sign order Coordinate with SLCA for climbing access	Lower section tread Build switch backs Initial rehab of old tread UDOT coordination for crossing.	Trailhead improvement? Secondary rehab of old tread.		



**Collection Agreement, #18-CO-11041901-031**  
**2018 – 2022 Operating Plan**  
**(Timeline for Completion of Mountainous Trails Projects)**

<b>Crest</b> <ul style="list-style-type: none"> <li>Trails Utah/USFS lead</li> <li>USFS labor/input/blasting</li> <li>Include non-USFS lands</li> <li>RTP app for phase 1 submitted.</li> </ul>	Layout for reroute/heavy maintenance. NEPA (CE) for reroute.	Phase 1: Scratch Veg Obstructions Phase 2: Layout RTP app	Phase 1: Final tread Structures Heavy Maintenance Rehab. Phase 2: Implement	Phase 2; Finish Sign Install	Final Rehab
<b>Pioneer</b> Trails Utah lead			Layout/NEPA (CE) Sign order SLC sections build	USFS section build	USFS section finish Tread
<b>Red Pine</b> <ul style="list-style-type: none"> <li>USFS lead</li> <li>Trails Utah helps layout</li> <li>UCC for tread building</li> <li>Seek RTP match</li> </ul>	Layout Scope of Work NEPA Bridge planning Permits Apply for RTP	Cut trees lower Pull stumps lower Scratch lower Build lower Plan middle Supplies for middle	Finish tread lower Rehab lower Cut trees upper Pull stumps upper Scratch upper	Finish tread upper Middle section construction Bridge install Rehab upper Secondary rehab lower	Secondary Rehab upper
<b>Sign Replace</b> <ul style="list-style-type: none"> <li>USFS lead</li> <li>Seek RTP match</li> </ul>	Inventory Salt Lake County trails Prepare grant for junction signs	Inventory Order junction signs Submit RTP or other grant for TH signs	Install junction signs Design/Order TH signs	install junction and TH signs	
<b>BST Z trail to Neffs,</b> Then BCC to Ferguson Canyon	Purchase land (Hershteg) Minimum tool analysis Layout Modify NEPA if needed	Clear swath Scratch tread Trailhead planning	Blasting Tread Structures Order signs	Blasting Finish tread Finish structures Tie-in to trail system.	
<b>Upper Pipeline</b> Trails Utah - Salt Lake County funds and fundraising, contracts	Fine Layout Scope of work NEPA Permits	Swath scratch Submit app for RTP	Phase 1	Phase 2	Phase 3

Collection Agreement, #18-CO-11041901-031  
2018 – 2022 Operating Plan  
(Timeline for Completion of Mountainous Trails Projects)

USFS—Salt Lake Co Collection Agmt, Millcreek	Purchase supplies Planning				
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<u>PROJECT</u>	Funded in 2018	Funded in 2020	
Cardiff Trail	\$110,000.00	0	USFS
Mill B North	\$25,000.00	0	
Mormon Pioneer	\$20,000.00	0	
BST	\$50,000.00	\$155,000.00	
Wasatch Crest	\$25,000.00	\$53,000.00	
Red Pine	\$25,000.00	\$37,000.00	
Sign Replacement	\$5,000.00	\$5,000.00	
Dog Lake	\$25,000.00	0	
Big Water to Elbow	\$50,000.00	0	
Silver Lake Boardwalk	\$0.00	\$100,000.00	County will contract— not part of this Collection Agreement
Cardiff boardwalk	\$330,000.00	0	County will contract— not part of this Collection Agreement
Cardiff Bridge	\$60,000.00	0	County will contract— not part of this Collection Agreement

Forest Service Agreement # **18-CO-11041901-031**SL County Agreement # **2018 - 2022 Collection Agreement Financial Plan**

Salt Lake County shall voluntarily contribute \$335,000 in federal Fiscal Year (FY) 2018 to assist the U.S. Forest Service in partially funding mountainous trails projects, on National Forest System (NFS) lands, listed in the Collection Agreement. Overhead will not be assessed on SL County or U.S. Forest Service funds as there is mutual benefit between the parties. (Reference Forest Service direction in FSH 1909.13, Chapter 40. regarding mutual benefit.)

**SL County and FS Contributions**

COST ELEMENTS and related data			SL County Contribution	FS Non-Cash Contribution	
Line Item Cost Subtotals			Subtotal	Subtotal	Combined Subtotals
<b>PERSONNEL</b>					
<b>Resource Specialists (List all personnel):</b>	<b># of Days</b>	<b>\$/Day</b>			
GS-3, General Labor	250.00	\$110.63	\$27,657.50		\$27,657.50
GS-4, Skilled Labor	550.00	\$128.51	\$70,680.50		\$70,680.50
GS-5, Field Lead	550.00	\$137.19	\$75,454.50		\$75,454.50
GS-6 or GS-7, Project Lead	250.00	\$198.00	\$49,500.00		\$49,500.00
GS-9, Planning/Agreements	52.00	\$212.00	\$11,024.00		\$11,024.00
				\$0.00	\$0.00
				\$0.00	\$0.00
<b>Subtotal, Personnel:</b>	<b>1,652.00</b>		<b>\$234,316.50</b>	<b>\$0.00</b>	<b>\$234,316.50</b>
<b>TRAVEL</b>					
<b>Explanation of trips:</b>	<b>Vehicle Mileage Cost or Airfare Cost</b>	<b># of Trips</b>	<b>PerDiem and Lodging</b>		
From Where/To Where/For Whom					
Field Per Diem for Spike Outs	34.00	96.00		\$3,264.00	\$3,264.00
				\$0.00	\$0.00
				\$0.00	\$0.00
<b>Subtotal, Travel:</b>	<b>\$34.00</b>	<b>96</b>	<b>\$0.00</b>	<b>\$3,264.00</b>	<b>\$3,264.00</b>
<b>EQUIPMENT</b>					
<b>Name and Type of Equipment:</b>	<b>Unit Cost</b>	<b>Quantity</b>			
Weakly Heavy Equipment Rental	\$1,083	4	\$4,333.20		\$4,333.20
				\$0.00	\$0.00
<b>Subtotal, Equipment:</b>	<b>\$1,083.30</b>	<b>4</b>	<b>\$4,333.20</b>	<b>\$0.00</b>	<b>\$4,333.20</b>

SUPPLIES					
Name and Type of Supplies:	Unit Cost	Quantity			
Lumber, Hardware, Construction, Permits	\$9,000	1	\$9,000.00		\$9,000.00
Power and Hand Tools, Saws, PPE, First Aid	\$12,029	1	\$12,028.80		\$12,028.80
Signs/Kiosks	\$6,558	1	\$6,557.50		\$6,557.50
<b>Subtotal, Supplies:</b>	<b>\$27,586.30</b>	<b>3</b>	<b>\$27,586.30</b>	<b>\$0.00</b>	<b>\$27,586.30</b>
CONTRACTUAL					
<b>Describe Contracts that will most likely result from this project:</b>					
Cottonwood Canyons Foundation (CCF) (Skilled on non-skilled labor for trail construction and heavy maintenance)			\$45,500.00		\$45,500.00
Trails Utah (TU) (Professional Layout, equipment operation)			\$20,000.00		\$20,000.00
<b>Subtotal, Contractual:</b>			<b>\$65,500.00</b>	<b>\$0.00</b>	<b>\$65,500.00</b>
OTHER					
<b>Describe Other Costs of the Project:</b>					
					\$0.00
					\$0.00
<b>Subtotal, Other:</b>			<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>TOTAL DIRECT CHARGES</b>			<b>\$335,000.00</b>	<b>\$0.00</b>	<b>\$335,000.00</b>
<b>OVERHEAD ASSESSMENT</b> (If applicable, see FSH 1909.13)	<b>Insert Rate Here:</b>	<b>0.0%</b>	<b>\$0.00</b>		
<b>Total Party Costs</b>			<b>\$335,000.00</b>	<b>\$0.00</b>	<b>\$335,000.00</b>
<b>COST ELEMENTS SUBJECT TO NATIONAL PASS-THROUGH RATES</b>			<b>SL County Contribution</b>		
<b>TOTAL CHARGES</b>			<b>\$0.00</b>		
<b>OVERHEAD ASSESSMENT</b> (If applicable, see FSH 1909.13)	<b>Insert Rate Here:</b>	<b>0.0%</b>			<b>\$0.00</b>
<b>Total Pass-Through Costs</b>			<b>\$0.00</b>		
<b>TOTAL PROJECT COSTS</b>					<b>\$335,000.00</b>

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