

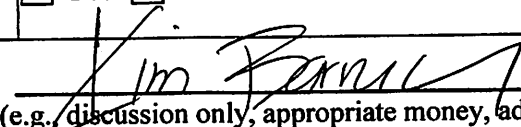
Mayor's Office: Council Agenda Item Request Form

This form and supporting documents (if applicable) are due the Wednesday before the COW meeting by noon.

Date Received
(office use)

Date of Request	April 25, 2018
Requesting Staff Member	Rick Graham
Requested Council Date	May 1, 2018 or on a date most convenient for the Council
Topic/Discussion Title	Transfer Station Issue Update
Description	The Council received its last briefing on February 27, 2018. The purpose of this briefing is to update the Council on progress made in examining three alternative operating models for the Transfer Station. This briefing will focus on Option #2, adjusting transfer station disposal fees to cover the full cost of operation and, Option #3, alternative operating models for the transfer station. County staff has not completed a full analysis of the three (3) options and will need additional time. Therefore, no formal recommendation will be presented. County staff will also discuss the option to extend 2018 funding for the full operation of the Landfill operation, including the transfer station as a mid-year budget adjustment.
Requested Action¹	Information only. No action required.
Presenter(s)	Rick Graham, Scott Baird and Jared Steffey
Time Needed²	30 minutes
Time Sensitive³	No
Specific Time(s)⁴	No
Will You Be Providing a PowerPoint	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Will You Be Providing Back-Up Documentation or Handouts?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No

Mayor or Designee approval:


¹ What you will ask the Council to do (e.g., discussion only, appropriate money, adopt policy/ordinance) – in specific terms. ² Assumed to be 10 minutes unless otherwise specified. ³ Urgency that the topic to scheduled on the requested date. ⁴ If important to schedule at a specific time, list a few preferred times.

County Council Transmittal Support Information

RE: Transfer Station Operations Issue – Update

DATE: April 25, 2018

The Council received its last briefing on February 27, 2018. In the meeting County staff stated that it would be prepared to present a full analysis of all three (3) alternative business models by the end of April or early May. County Public Works-Municipal Services staff and its business partner, Salt Lake City have worked hard to complete the analysis, but the complexity of the issues have required extra time that has not been available to staff. As a consequence this briefing will not include a full and conclusive review and recommendation for the Council to consider. More time is needed to refine the information and complete Option #3, alternative operation models.

This briefing will primarily focus on Option #2, adjusting transfer station fees to cover the full cost of the transfer station operation. Staff will present a general discussion on a range of fees for the transfer station along with an option of adjusting landfill tipping fees. What staff has learned in its analysis to date is that the County landfilling operation must clearly focus on maintaining an adequate waste stream to the Landfill in order to maintain operational efficiency and financial capacity. The decisions the county makes relative to the transfer station operation will have a direct effect on the sustainability of the County's Landfill operation.

County Public Works-Municipal Serviced Department staff continues to work with Salt Lake City, its partner in this issue. And it is doing its best to respond to questions and requests for information from customers, including Wasatch Front Waste and Recycling District.

Because staff will need extra time to complete the analysis it now appears that a decision relative to the transfer station will not be made before the mid-year 2018 budget amendment. Staff will recommend that full funding for the 2018 Landfill Budget, including the transfer station be considered and added in the mid-year amendment.