

15.4

SL COUNTY BUDGET REQUEST / ADJUSTMENT FORM

Executive Summary	
Reference No: 940000IA01 Requesting Organization: 94000000 SURVEYOR Budget Adjust Type(s): Unforeseen / Exigency	For Fiscal Year: 2018 Date of Request: 31-Jan-18 Ongoing (Y or N): N If Yes, next year's CF impact: \$0 Net FTE Change: 0.00
Description and Justification: Google Imagery Partnership: Transfer funds for Google Imagery from dedicated Corner preservation account. We are acquiring Google Imagery and supporting services by renewing our partnership with State of Utah, Department of Technology Services (DTS). This partnership allows the County to obtain Google Imagery at a significantly reduced cost. The Google Imagery has wide ranging benefits to the County and public. The County Surveyor will partner with Salt Lake County municipalities and expects to be reimbursed a portion of the cost from our partners.	

Fund Impact

SUMMARY OF FUND IMPACT BY FUND	
FUND:	110 GENERAL FUND
Fund Impact (Budgetary)	\$0
Fund Impact (Transfers)	\$0
TOTAL FUND IMPACT	\$0

* Balance sheet transaction impacted fund; please see

SUMMARY OF CNTY FUNDING IMPACT BY DEPT				
DEPT	REVENUE	EXPENSE	BAL SHEET	CNTY FUNDING
9400000000 SURVEYOR PRGM	0	0	(6,255)	(6,255)
9400000100 SURVEYOR ADMINISTRATION	0	6,255	0	6,255
TOTALS	0	6,255	(6,255)	0

Approvals

Division Director: <u>N/A</u>	Date: _____
Dept. or Elected Fiscal Mgr: <u><i>[Signature]</i></u>	Date: <u>1/31/18</u>
Dept. Dir. or Elected Official: <u><i>[Signature]</i></u>	Date: <u>1/31/18</u>
Facilities Division Director: _____ (Capital Projects Only)	Date: _____
Chief Financial Officer: <u><i>[Signature]</i></u> Approve	Date: <u>1/31/18</u>
Mayor or Designee: <u><i>[Signature]</i></u> Approve	Date: <u>2/7/18</u>
Council Action: _____ Approve	Date: _____

Budget Adjustment Detail

Budget Year: 2018 *** Requesting Department:** 94000000 SURVEYOR
Budget Period: Pre-June Interim *** Req Item No:** 940000IA01 *** Adjustment Title:** Google Imagery Partnership
Adjustment Type(s): Unforeseen / Exigency

Expense Budget String(s):

FUND	SUB-DEPT ID	EXPENSE ACCOUNT	PROG/ACT ID (OPT)	PROJECT ID (CAP)	AMOUNT
110	9400000100	639025 OTHER PROFESSIONAL FEES			6,255

TOTAL EXPENDITURES Page 1: \$6,255
TOTAL EXPENDITURES ALL PAGES: \$6,255

Revenue Budget String(s):

FUND	SUB-DEPT ID	REVENUE ACCOUNT	PROG/ACT ID (OPT)	PROJECT ID (CAP)	AMOUNT

TOTAL REVENUES Page 1: \$0
TOTAL REVENUES ALL PAGES: \$0

Balance Sheet/Fund Unrestriction String(s):

☐ Bal sheet strings only required for Proprietary Fund adjustments or fund unrestrictedions; check if applicable.

FUND	SUB-DEPT ID	BAL. SHEET ACCOUNT	AMOUNT
110	9400000000	311030	(6,255)

TOTAL BALANCE SHEET CHANGE: (\$6,255)

* **Ongoing (Y or N):** N
If Yes, next year's CF Impact: \$0
No. of New FTEs: 0.00 (2)
No. of New Time Limited FTEs: 0.00 (2)
No. of Transferred FTEs: 0.00 (2)
No. of Other FTEs: 0.00 (2)

Fund Balance Transfers:

From Fund	From Dept ID	To Fund	To Dept ID	Amount

Description and Justification: (Attach additional pages as needed.)*

Transfer funds for Google Imagery from dedicated Corner preservation account. We are acquiring Google Imagery and supporting services by renewing our partnership with State of Utah, Department of Technology Services (DTS). This partnership allows the County to obtain Google Imagery at a significantly reduced cost. The Google Imagery has wide ranging benefits to the County and public. The County Surveyor will partner with Salt Lake County municipalities and expects to be reimbursed a portion of the cost from our partners.

(1) If the request is for a grant, include the dates the grant will expire and what obligations are required of the County after the grant expires.