

6.2.6

Mayor's Office: Council Agenda Item Request Form

This form and supporting documents (if applicable) are due the Wednesday before the COW meeting by noon.

Date Received (office use)

Date of Request	04-30-18
Requesting Staff Member	Holly M. Yocom
Requested Council Date	05-08-18
Topic/Discussion Title	Resolution Authorizing Execution of an Interlocal Cooperation Agreement Between SLCo for its Division of Parks and Recreation and SLC for Improvements to the City's Oak Hills Tennis Center.
Description	A Resolution of the SLCo Council Authorizing Execution of an Interlocal Cooperation Agreement Between SLCo for its Division of Parks and Recreation and SLC for Improvements to the City's Oak Hills Tennis Center by Building a New Clubhouse Which Shall Include Locker Rooms, a Meeting Space, Retail Space, and Office Space.
Requested Action¹	Approve/Consent
Presenter(s)	Holly M. Yocom, Director of Community Services Martin Jensen, Director of Parks and Recreation
Time Needed²	NA
Time Sensitive³	No
Specific Time(s)⁴	No
Will You Be Providing a PowerPoint?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Will You Be Providing Back-Up Documentation or Handouts? <small>Please attach supporting documentation you plan to provide for the packets to this form. While not ideal, if supporting documents are not yet ready, you can still submit them by 10 am the Friday morning prior to the COW agenda. Items without documentation may be taken off for consideration at that COW meeting.</small>	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No

Mayor or Designee approval:



¹ What you will ask the Council to do (e.g., discussion only, appropriate money, adopt policy/ordinance) – in specific terms.

² Assumed to be 10 minutes unless otherwise specified.

³ Urgency that the topic to schedule on the requested date.

⁴ If important to schedule at a specific time, list a few preferred times.



CONTRACT SUMMARY PAGE (INTERNAL USE)

Contract Number: 0000001846 Version: 1 Desc: PAR Oak Hills Tennis Center
Supplier Name: SALT LAKE CITY
Comments: PAR-Interlocal- County to pay City \$1,994,564.00 in Recreation Bond funds for the City to replace an accessory building at the Oak Hills Tennis Center with a new clubhouse which will have locker rooms, a meeting space, retail space and office space according to Exhibit 1. Term for 3 years to 04/29/2021
Contract Amount: \$1,994,564.00
Agency Name: Parks
Period Performance from 4/30/2018 to 4/29/2021
Procurement Type: EXI Exempt Interlocal Reason Code:
Buyer: IRbehrig

RESOLUTION NO. _____

DATE: _____

**A RESOLUTION OF THE SALT LAKE COUNTY COUNCIL
AUTHORIZING EXECUTION OF AN INTERLOCAL COOPERATION
AGREEMENT BETWEEN SALT LAKE COUNTY FOR ITS
DIVISION OF PARKS AND RECREATION AND SALT LAKE CITY FOR
IMPROVEMENTS TO THE CITY'S OAK HILLS TENNIS CENTER**

WHEREAS, to fund the acquisition, construction, renovation, and equipping of parks and recreation facilities and related improvements, Salt Lake County ("County") sought approval by voters in the November 8, 2016 general election to issue general obligation bonds in an amount not to exceed Ninety Million Dollars (\$90,000,000) (the "Recreation Bonds"); and

WHEREAS, Salt Lake City ("City") submitted a Recreation Bonds Application proposing to replace an accessory building at its recreation facility known as Oak Hills Tennis Center with a new clubhouse ("Facility") and requesting a contribution of County Recreation Bonds funds in the amount of \$1,994,564.00; and

WHEREAS, County and City desire to enter into an Interlocal Cooperation Agreement ("the Agreement") whereby the County will contribute the Recreation Bonds funds requested by City for City to complete the desired improvements to its Facility; and

WHEREAS, the adoption of the Agreement is made pursuant to the Utah Interlocal Cooperation Act, U.C.A. § 11-13-101 *et seq.* (the "Act"); and

WHEREAS, the Agreement requires the City to construct an improvement to real property thereby requiring approval of the County's legislative body pursuant to the Act; and

WHEREAS, the adoption of the Agreement is in the best interests of the parties and in furtherance of the public interest.

NOW, THEREFORE, be it resolved by the Salt Lake County Council that the Interlocal Cooperation Agreement between the County and the City be accepted and approved and the

Mayor of Salt Lake County is hereby authorized to execute the Interlocal Cooperation Agreement.

DATED this __ day of _____, 2017.

SALT LAKE COUNTY

By: _____
Steve DeBry, Chairman

ATTEST:

Salt Lake County Clerk

Voting:

Council Member Bradley voting _____
Council Member Bradshaw voting _____
Council Member Burdick voting _____
Council Member DeBry voting _____
Council Member Granato voting _____
Council Member Jensen voting _____
Council Member Snelgrove voting _____
Council Member Wilson voting _____
Council Member Winder Newton _____

APPROVED AS TO FORM
District Attorney's Office
By: Megan Smith
Attorney
MEGAN SMITH
Date: 10/3/17

children's
JUSTICE CENTER



Ralph Chamness
Chief Deputy
Civil Division

Lisa Ashman
Administrative
Operations

SIM GILL
DISTRICT ATTORNEY

Jeffrey Will
Chief
Justice

Blake Nal
Chief
Justice

October 3, 2017 **RECORDED**

Ms. Tazshia Gibson, Office Coordinator
Salt Lake County Division of Parks and Recreation
2001 S. State Street, Suite S4-700
Salt Lake City, UT 84190

APR 04 2018
CITY RECORDER

RE: Interlocal Agreement with Salt Lake City for Renovations To The Oak Hills Tennis Center & Related Resolution

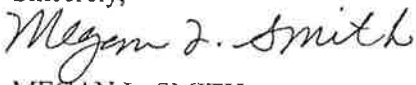
Dear Taz,

Enclosed, please find the above referenced agreement approved as to form. It is being forwarded to you for processing in accordance with County policies.

At the request of Division and Department administration, this agreement includes a signature space for the Division Director or his designee, indicating he is aware and approves of the agreement. It also includes a signature line for Holly Yocom as she has requested one for all interlocal agreements. Please ensure that Martin or his designee and Holly sign before the agreement is forwarded to the Mayor for execution.

Finally, I have also included a resolution of the County Council with this Agreement, as one is required to be approved under the Interlocal Cooperation Act.

If you have any questions or concerns regarding this matter, Please contact me at the number provided below.

Sincerely,

MEGAN L. SMITH
Deputy District Attorney
Civil Division
Telephone: (385) 468-7792

EC: Martin Jensen
Christina Oliver
Walt Gilmore
Brent Laulusa
Jason Yocom

City Contract No. 06-3-18-9910
County Contract No. 0000001840
District Attorney No. 2017-07875

INTERLOCAL COOPERATION AGREEMENT

By and between
SALT LAKE COUNTY
For its Parks and Recreation Division
and
SALT LAKE CITY CORPORATION
for
Oak Hills Tennis Center

THIS INTERLOCAL COOPERATION AGREEMENT ("Agreement") is made and entered into this _____ day of _____, 2017, by and between SALT LAKE COUNTY, a body corporate and politic of the State of Utah on behalf of its Division of Parks and Recreation ("County"), and Salt Lake City Corporation ("City"), a Utah municipal corporation. County and City are sometimes referred to as the "Parties."

WITNESSETH:

WHEREAS, Utah Code Ann. §11-13-202 provides that any two or more public agencies may enter into an agreement with one another for joint or cooperative action; and

WHEREAS, County and City are public agencies as contemplated in the referenced section of the Utah Code (more specifically referred to as Utah Code Ann. §11-13-101, et seq., known as the Interlocal Cooperation Act); and

WHEREAS, County operates a Parks and Recreation program (the "Program") which is intended to enhance resident and visitor experiences through recreational offerings; and

WHEREAS, the Local Government Bonding Act, Title 11, Chapter 14, Utah Code Annotated (the "Act"), provides that the County may issue bonds to finance the costs of

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1 SALT LAKE CITY, UTAH 84114-5515

acquiring, improving or extending any improvements that it is authorized by law to acquire, improve, or extend; and

WHEREAS, to fund the acquisition, construction, renovation, and equipping of parks and recreation facilities and related improvements, County sought approval by voters in the November 8, 2016 general election to issue general obligation bonds in an amount not to exceed Ninety Million Dollars (\$90,000,000) (the "Recreation Bonds"); and

WHEREAS, to fulfill the purpose of the Recreation Bonds, County has solicited applications from interested parties for funding parks and recreation projects; and

WHEREAS, City owns a facility located at 1216 S. Wasatch Drive in Salt Lake City known as the Oak Hills Tennis Center; and

WHEREAS, City submitted a Recreation Bonds Application ("Application") requesting a contribution of County Recreation Bonds funds in the amount of \$1,994,564.00 to replace an accessory building at the Tennis Center with a new clubhouse which shall include locker rooms, a meeting space, retail space, and office space ("Facility"); and

WHEREAS, the County desires to utilize certain revenues from the Recreation Bonds for City to construct the Facility; and

WHEREAS, City acknowledges and agrees to accept revenues from the Recreation Bonds to fund the construction of the Facility;

WHEREAS, the Parties desire to enter into this Agreement to establish their mutual rights and responsibilities with regards to the funding, acquisition and development of the Facility.

AGREEMENT

NOW, THEREFORE, in consideration of the terms, conditions, mutual covenants and the payments herein mentioned to be performed and paid, the Parties agree as follows:

1. The above stated recitals are hereby incorporated into this Agreement.
2. City shall build the Facility in a cost-efficient and high-quality manner, consistent with the description in Exhibit 1, attached and incorporated herein by reference.
3. City shall manage all aspects of the construction of the Facility, including all bidding procedures and construction management. City will assure that the funds allocated by the County for Facility construction are spent on authorized project costs in accordance with rules and regulations governing disposition of the Recreation Bonds' funds.

4. County shall pay City in an amount not to exceed One Million Nine Hundred Ninety-Four Thousand Five Hundred Sixty Four Dollars (\$1,994,564) for the construction of the Facility, pursuant to the terms of this Agreement.

a. To receive payment from County, City shall submit periodic invoices to County for expenses City has incurred to design and construct the Facility as proposed in Exhibit 1. Such invoices shall describe with particularity the items proposed in Exhibit 1 which have been designed, constructed, or installed and for which City desires payment.

b. Upon receipt of an invoice as described in paragraph a. above, County shall have 30 calendar days to inspect the items identified in City's invoice to ensure the work has been completed consistent with Exhibit 1.

c. Upon County's satisfaction that the work identified in City's invoice has been completed consistent with Exhibit 1, County shall issue City a payment for the invoice, no later than 45 days after its receipt.

5. County shall not be liable to City for any extra costs or overruns on the Facility purchase and development, or any additional funding in excess of the total amount stated above, without a prior written amendment to this Agreement.

6. Term. This Agreement shall become effective upon execution and shall terminate three (3) years thereafter. Upon termination of this Agreement, the Parties shall be considered to have withdrawn from the joint or cooperative undertaking described in this Agreement.

7. Amendment. This Agreement may only be modified or terminated prior to the end of its term by written amendment, signed by both Parties.

8. Indemnification.

a. City agrees to protect, defend, release, indemnify and hold harmless County, and any affiliates, successors, contractors, officers, trustees, agents and employees of County from and against any and all losses arising out of or resulting from: (1) the design, engineering, or construction of the Facility; (2) the use or operation of the Facility by City's officers, directors, employees, invitees, or the public at large; (3) negligence in the operation or use of Facility by City or any employees, principals, contractors or agents of City; or (4) City's breach of any provision of this Agreement.

b. Except to the extent that County's negligence was a contributing factor to losses incurred by City, City hereby releases County from, and agrees not to seek recourse against County with respect to, any claims, damages, fees, expenses or other losses proximately caused by third persons arising out of or resulting from (1) the design, engineering, or construction of the Facility; or (2) the use or operation of the Facility by City's officers, directors, employees, invitees or the public at large.

c. The provisions of this Paragraph 8 shall survive the termination of this

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Agreement.

9. Authority of Signators. The Parties represent that the person executing this instrument on their behalf has the authority to do so and the authority to bind that Party.

10. Notices. All notices and other communications, provided for in this Agreement, shall be in writing and shall be sufficient for all purposes if personally delivered or mailed by certified or registered U.S. mail, return receipt requested, postage prepaid, and addressed to the respective Party at the address set forth below or at such addresses as such Party may hereafter designate by written notice to the other Party.

To the County: Director - Division of Parks and Recreation
 2001 South State Street, S4 700
 Salt Lake City, Utah 84114

-AND-

Contracts Administrator
Salt Lake County
2001 South State, Suite, N4 500
Salt Lake City, Utah 84114

To the City: Salt Lake City Corporation
 City Contracts Administrator – Purchasing

(For U.S. Postal Service Delivery)

P.O. Box 145455
Salt Lake City, UT 84114-5455

-OR-

(For hand delivery or express courier delivery)

451 South State Street, Room 235
Salt Lake City, UT 84111

-AND-

Salt Lake City Corporation
Director – Parks and Public Lands Division

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SALT LAKE CITY, UTAH 84114-5515

(For U.S. Postal Service delivery)

P.O. Box 145510

Salt Lake City UT 84114-5510

-OR-

(For hand delivery or express courier delivery)

1965 West 500 South

Salt Lake City, UT 84104

11. Interlocal Cooperation Act.

a. Pursuant to Utah Code Ann. § 11-13-206, the Parties agree that no new entity is created by the provisions of this Agreement.

b. Pursuant to Utah Code Ann. § 11-13-207, the Parties agree that the cooperative undertaking under this Agreement shall be administered by a joint board consisting of the County's designee and the City's designee. The joint board shall meet as needed to review the operation of this Agreement. To the extent necessary, voting will be based upon one vote per Party, pursuant to U.C.A. § 11-13-206(1)(g).

c. This Agreement will not take effect until: (a) it has been approved by both Parties, as required by Utah Code Ann. §§ 11-13-202(2), it has been submitted to the attorney authorized to represent each Party for review as to proper form and compliance with applicable law, as required by Utah Code Ann. § 11-13-202.5, and (c) it has been filed with the keeper of records of each Party, as required by Utah Code Ann. § 11-13-209.

d. Except as otherwise specifically provided herein, each party shall be responsible for its own costs of any action done under this Agreement, and for any budgeting or financing of such costs.

e. To the extent a Party acquires, holds, or disposes of any real or personal property for use in the joint or cooperative undertaking contemplated by this Agreement, such Party shall

do so in the same manner that it deals with other property of such Party. This includes any disposition of property upon the termination of this Agreement.

12. Counterparts. This Agreement may be executed in two or more counterparts, each of which shall be deemed an original, and all of which together shall constitute one and the same instrument.

[Signature page to follow]

IN WITNESS WHEREOF, the City and the County have caused this Agreement to be
duly executed as of the dates indicated below.

SALT LAKE COUNTY

By: _____
Mayor or Designee

Date: _____

APPROVED AS TO FORM
District Attorney's Office
By: Megan J. Smith
Attorney
MEGAN SMITH
Date: 10/3/17

Division Approval:

By: [Signature]
Director or Designee
Date: 4/13/18

Department Approval:

By: [Signature]
Holly Yocom, Director

SALT LAKE CITY CORPORATION

By: Jackie Bishop
Mayor
Date: 4-3-18

APPROVED AS TO FORM
Salt Lake City Attorney's Office
Date: 3-27-18
Sign: [Signature]
Print: Boyd Ferguson

ATTEST:

[Signature]
CITY RECORDER

RECORDED

APR 04 2018

CITY RECORDER



APPROVED AS TO PROPER FORM AND
COMPLIANCE WITH APPLICABLE LAW

By: [Signature]
Name: Boyd Ferguson

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"Exhibit 1"

Salt Lake County
Salt Lake County Council
ZAP Recreational Application
12/1/2015 deadline

Coach Mike's Tennis Academy, Inc.
Oak Hills Tennis Center

\$ 1,994,564.00 Requested
\$ 2,114,564 Total Project Cost

Submitted: 12/1/2015 12:59:17 PM (Pacific)

Project Contact

Charlie Luke
charlie.luke@slcgov.com
Tel: 801-535-7784

Additional Contacts

westonclark@gmail.com, f5wood73@gmail.com,
slccmta@yahoo.com

Coach Mike's Tennis Academy, Inc.

1216 Wasatch Drive
Salt Lake City, 84108

Telephone 801-583-9451

Fax

Web coachmikestennis.com

owner/operator

Mike Martines
slccmta@yahoo.com

Other Contacts

Secondary Contact

1. First Name

2. Last Name

3. Telephone

4. Email

Budget Contact

5. First Name

Bruce

6. Last Name

Wood

7. Telephone

801-209-3355

8. Email

f5wood73@gmail.com

Pre-Qualification

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Some answers will not be presented because they are not part of the selected group of questions based on the answer to #2.

1. Is this project in Salt Lake County?

☒ Yes

☐ No

2. Is this project publicly owned or publicly operated?

- ☐ Yes, this project is publicly owned AND publicly operated.
☒ Yes, this project is publicly owned but not publicly operated.
☐ Yes, this project is publicly operated but not publicly owned.
☐ This project is neither publicly operated nor publicly owned.

3. Please indicate who owns this project or facility.

Salt Lake City

4. Please indicate who operates this project or facility.

-answer not presented because of the answer to #2-

5. If this project is not publicly operated or owned, you are not eligible to submit an application.

-answer not presented because of the answer to #2-

Application Questions

1. Please provide the address of your project.

Address, City, State, Zip (please use this format in the space below). If this is a trail list the approximate location of a trailhead.

1216 Wasatch Dr., Salt Lake City, UT, 84108

2. Will Salt Lake County be responsible for the ongoing operations and maintenance for the project?

If Yes, include annual cost estimate for operations and maintenance along with information on any new employees that may be required.

- ☒ No
☐ Yes

3. Place a mark by the item that best describes your project:

- ☐ Land acquisition (for a park, open space or recreational facility)
☐ New Recreation Center
☐ Park Development
☒ Renovation or remodel of an existing recreation center
☐ Trail
☐ Cultural facility
☐ Other:

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4. Describe the project.

i.e. recreation center, trail, splash pad, etc.

This project is to replace a "clubhouse" or accessory building for a tennis facility operated by a private concessionaire for Salt Lake City. The land is owned and the building will be owned by Salt Lake City but operated through contract by Coach Mike Tennis Academy. The project is being submitted by Salt Lake City Councilman Charlie Luke who represents the area in which the facility resides at the request of the operator, Mike Martines. The new building will contain lockers rooms, meeting space, necessary retail space and office space for proper operations of the tennis facility.

5. Describe the size of this project, i.e. number of acres, square footage, trail miles, etc.

4332 sq ft, 3 floors (sub, main, and upper)

6. What amenities are included in this project?

This LEED Gold building will contain new (previously unavailable) locker rooms for users of the facility which will provide a more sanitary and accommodating experience to players who currently have no where to change other than small bathrooms. It will also provide office space for staff, retail space for necessary gear for players, meeting space for community members, and food and drink facilities. The current drink facilities (a refrigerator and microwave) are currently utilized not only by tennis players but also bikers along Wasatch Drive, which number in the thousands annually, as well as golfers that utilize the neighboring golf course. This facility is located along the 5th hole of Salt Lake City's Bonneville Golf Course.

The building will occupy the same footprint as the current building but provide ADA compliant and building code compliant services to the community that have otherwise not been provided.

The current facility is termite infested, not ADA compliant, dilapidated, unsound, and unsafe. This project will replace and enhance the services provided to the community in line with the County Parks and Recreation Master Plan to provide proper tennis facilities.

7. Efficiencies: Define the self-sufficiency of the project's operations

Coach Mike's Tennis Academy occupies the Oak Hills Tennis Facility on Wasatch Blvd. The Academy acquired a contract to operate the facility from Salt Lake City nearly 20 years ago and has recently acquired the City's Liberty Park operation as well. The RFP proposal is included in this application. Over that time, not only has the Academy been self-sufficient, but the associated foundation has paid to completely overhaul the tennis courts at the Wasatch Blvd location from a state of unusable disrepair. It has contributed around \$650,000 of foundation money into the facility including repair, bubble purchasing (for winter playing), and other upgrades that are now owned by the City.

Operationally, Coach Mike's Tennis Academy is completely self-sufficient and is asking for no operation or ongoing funds. This request is for a capital

upgrade that will help the success of this community asset.

8. Efficiencies: Define the environmental efficiencies incorporated in the project for example: energy conservation options, water conservation measures, etc.

The project is designed to be and the budget takes into consideration LEED Gold certification. This final project will utilize environmental efficiency wherever possible. The project contains no change in landscaping but does not add land needing watering. Water wise utilities will be incorporated inside the building, including low flow showers, and water fountains encouraging the reduction of plastic bottle use and refilling water bottles. An updated LEED Gold building will also contain significant air cooling and heating efficiency in the summer and winter.

9. Define the population served by the project in terms of both number and demographics.

This facility is the only one of its kind in the County and even beyond. It is the only PUBLIC tennis facility to provide lessons and court rental. The facility is booked solidly year round hosting lessons, school groups, tournaments, and open recreation for people of all ages. Tournaments have recently been stopped due to the lack of showers on site. Being one of the only public facilities of its kind in the area it is open to the public and has users from all over the County and even outside the County. Approximately 200-250 users per day use the courts and that does not include the golfers that utilize the store to buy refreshments, bikers that use the bathrooms and to purchase drinks, and community members that come to watch users of the courts. Coach Mike offers services and caters to a diverse background of students and even offers free use of the courts to at-risk low-income populations in return for engaging in some academic tutoring on site.

In a brief analysis of who utilizes the facility the majority do come from Salt Lake City but populations are served from Millcreek, Holladay, Sandy, South and West Jordan, Murray, Draper, and even outside the county, Park City and Tooele to name a couple. This truly is a unique and important facility in our community. Coach Mike is currently serving ages 3-93 and provides access to courts to populations that don't normally have access to such facilities.

10. Document how this project fits the parks and recreation master plan or demonstrates a critical community need. The advisory board will be taking into account geography of both past and proposed projects when evaluating applications.

Detail any unique aspects or special considerations the advisory board should be aware of pertinent to evaluating the project proposal. The masterplan can be found in the "Additional Resources" section of this application.

This is one of only a few public tennis courts in the state offering these services. Both this location and Coach Mike's other location at Liberty Park are constantly filled and booking has become a challenge. Multiple generations have gone through Coach Mike's facility and it is considered an invaluable community asset. (I have asked Coach Mike for more information here).

In the Salt Lake County Parks and Recreation Needs Assessment of 2012 75% of residents in the Northern part of the county indicated that tennis court amenities should be a Medium or High priority. In fact, it was the top priority for 15% of the residents, second most important for 14% and even third most for 13% of the residents.

59% of residents in Northern Salt Lake County indicated that they would like to see tennis lessons and leagues as a medium to high priority in services and programs.

Part of the Master Plan includes the goal of 6 tennis courts per facility. This particular facility meets that goal already and has potential room to expand but this building must be upgraded in order to meet the current demand let alone increase capacity.

Recently, operations have been hindered by the dilapidated building on Wasatch Blvd despite the courts being used at a full capacity. A balcony had to be removed due to termite infestation, termites are also working on foundation beams which are not up to code.

Office space is only accessible by a spiral staircase limiting the populations that can utilize that space. The building is not up to code, it isn't safe, and it isn't welcoming to players. With an improved facility the courts will better realize the County's need for access to tennis courts.

11. Identify other organizations that support and endorse the project and describe how the project benefits them.

Indicate whether a letter of support has been included with this application. See "Documents" tab to upload these letters.

Many letters of support have been included in this application. They are all attached in a PDF. Individuals include:

Michele Mattsson, Vera & Bruce Wood, Robert A. Haines, Spencer Marchant, Sheila Steiner, Steve Crandall, Mary Burns, Vichien Kulsomphob and many more.

Revenue and Expenses

Revenues	Funds Available	Committed/Pledged	Unsecured	Total
Applicant Contributions (describe in narrative below)				\$ 0.00
Government Contributions (describe in narrative below)				\$ 0.00
Corporate Contributions (describe in narrative below)				\$ 0.00
Foundation Contributions (describe in narrative below)	\$ 50,000.00			\$ 50,000.00
In-kind Contributions (describe in narrative below)			\$ 10,000.00	\$ 10,000.00
Contribution of Land (describe in narrative below)				\$ 0.00
Other Contributions (describe in narrative below)			\$ 10,000.00	\$ 10,000.00
Other Contributions (describe in narrative below)				\$ 0.00
Total	\$ 50,000.00	\$ 0.00	\$ 20,000.00	\$ 70,000.00

Project Expenses Summary

Construction Cost
 Soft Costs (Design, Survey, Testing, Permits)
 Project Contingency
 Cost Inflation
 Other Expenses (if you use this line describe in narrative below)
Total

Budget Summary

\$ 1,211,861.00
 \$ 680,805.00
 \$ 146,186.00
 \$ 72,712.00
 \$ 3,000.00
\$ 2,114,564.00

Revenue and Expenses Narrative

It is understood that more matching funds would make for a stronger application. The applicants are willing to work towards bringing more money in if possible but first it must be understood that the rebuilding of this facility is a small component of all that goes into making this a community asset. The Dee Smith Foundation, which Mike Martines operates, has contributed over \$650,000 over time to upgrade the facility. When Mike first approached the city to use the courts they were in disrepair and most unusable. He has upgraded them all to a high level as well as purchased a bubble so that courts can be used through the winter.

As for this specific project, the foundations is committed to providing \$50,000 with a possible other \$50,000. The community surrounding the facility has also committed to raising another \$20,000 through pro-bono soft cost contributions as well as financial contributions.

\$3000 is also needed for LEED Certification.

Documents**Documents Requested ***

Detailed Budget - sample budget is included in the "Additional Resources" section of this application.
 Schematic drawings, site plans, space programs for the project
 Letters of Support addressed to the ZAP Recreation Advisory Board
 Video or photographs that articulate your case for support
 Annual cost estimate for operations and maintenance, along with information on any new employees that may be required.

Required?

**Attached Documents ***

[Detailed Budget](#)

[Architectural Renderings](#)

[Letters of Support](#)

[Current facility](#)

Administrative Documents *

[Corrections to Application](#) (exp. 3/31/2019)

* ZoomGrants™ is not responsible for the content of uploaded documents.

Application ID: 48111

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PROJECT NAME.....OAK HILLS TENNIS CENTER
LOCATION.....SALT LAKE CITY, UT
ARCHITECT.....EDA
STAGE OF DESIGN.....CONCEPTUAL

CODE	DESCRIPTION	UNIT QTY	UNIT COST	TOTAL
1	<u>Planning Phase</u>			
	Project Planning	1 %	\$ 18,601.00	\$ 18,601
	Program	1 LS	\$ 25,000.00	\$ 25,000
	Program Verification	1 LS	\$ 20,000.00	\$ 20,000
	LEED Planning	1 LS	\$ 2,500.00	\$ 2,500
	Land			\$ -
	Subtotal Planning Phase			\$ 66,101
2	<u>Design Phase</u>			
	Project Management	3 %		
	Design Consultant	10 %		\$ 149,135
	Specialty Consultant			\$ -
	Geotechnical Survey	1 LS	\$ 10,000.00	\$ 10,000
	Survey	1 LS	\$ 10,000.00	\$ 10,000
	Printing	1 LS	\$ 2,000.00	\$ 2,000
	Permits & Fees	2 %		\$ 37,201
	Design Contingency	1.5 %		\$ 27,901
	LEED Registration	1 LS	\$ 2,000.00	\$ 2,000
	LEED Certification	1 LS	\$ 5,000.00	\$ 5,000
	Subtotal Design Phase			\$ 243,237
3	<u>Construction Administration</u>			
	Project Management	3 %		\$ 55,802
	Special Inspections	1 %		\$ 18,601
	Hazardous Materials	1 LS	\$ 5,000.00	\$ 5,000
	Demolition	1 LS	\$ 20,000.00	\$ 20,000
	Utilities	1 LS	\$ 25,000.00	\$ 25,000
	Subtotal Construction Administration			\$ 124,403
4	<u>Related Services</u>			
	Closeout/Warranty	1 LS	\$ 3,000.00	\$ 3,000
	F F & E	10 %		\$ 121,186
	Phone & Data Equipment	2 %		\$ 24,237
	Artwork	1 %		\$ 12,119
	Commissioning	1 %		\$ 18,601
	County Indirect Costs	3 %		\$ 55,802
	Energy Efficiency PM	1 %		\$ 12,119
	Subtotal Related Services			\$ 247,064
5	<u>Build Costs</u>			
	Current Construction Costs			
	01 - General Conditions	5,180 SF	\$ 21.50	\$ 111,370
	03 - Concrete	5,180 SF	\$ 10.20	\$ 52,836
	04 - Masonry	5,180 SF	\$ 12.00	\$ 62,160
	05 - Metals	5,180 SF	\$ 15.00	\$ 77,700
	06 - Woods & Plastics	5,180 SF	\$ 7.00	\$ 36,260
	07 - Thermal & Moisture Protection	5,180 SF	\$ 10.75	\$ 55,685
	08 - Doors & Windows	5,180 SF	\$ 21.20	\$ 109,816
	09 - Finishes	5,180 SF	\$ 15.50	\$ 80,290
	10 - Specialties	5,180 SF	\$ 2.75	\$ 14,245
	11 - Equipment	5,180 SF	\$ 2.10	\$ 10,878
	12 - Furnishings	5,180 SF	\$ 3.20	\$ 16,576

PROJECT ESTIMATE		CONSTRUCTION CONTROL CORPORATION		12/1/2015
PROJECT NAME.....OAK HILLS TENNIS CENTER LOCATION.....SALT LAKE CITY, UT ARCHITECT.....EDA STAGE OF DESIGN.....CONCEPTUAL				
CODE	DESCRIPTION	UNIT QTY	UNIT COST	TOTAL
	14 - Conveying Systems	5,180 SF	\$ 17.50	\$ 90,650
	21 - Fire Suppression	5,180 SF	\$ 4.50	\$ 23,310
	22 - Plumbing	5,180 SF	\$ 5.50	\$ 28,490
	23 - HVAC	5,180 SF	\$ 30.00	\$ 155,400
	26 - Electrical	5,180 SF	\$ 27.75	\$ 143,745
	28 - Electronic Safety & Security	5,180 SF	\$ 12.50	\$ 64,750
	31 - Earthwork	5,180 SF	\$ 7.80	\$ 40,404
	32 - Exterior Improvements	5,180 SF	\$ 7.20	\$ 37,296
	Subtotal Current Construction Costs			\$ 1,211,861
	Construction Contingency	10 %		\$ 121,186
	Site Contingency	1 LS	\$ 25,000.00	\$ 25,000
	Escalation Until Construction (2 Yrs)	6 %		\$ 72,712
	LEED Certification	1 LS	\$ 3,000.00	\$ 3,000
	Subtotal Build Costs			\$ 1,433,759
	<u>TOTAL PROJECT COSTS</u>			\$ 2,114,564
	(Project Costs Before % Adds - \$1,860,052)			

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The following pictures are of the current facility built 40 years ago and show some of the age, wear, tear, unsafe standards, and problems that require some attention immediately. The Facility provides services to thousands of people around the county every year and the building continues to deteriorate.

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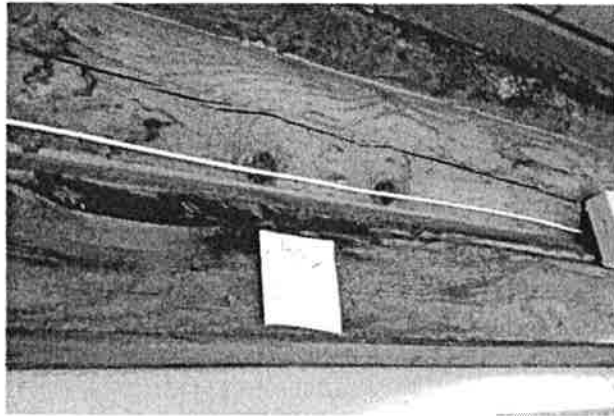
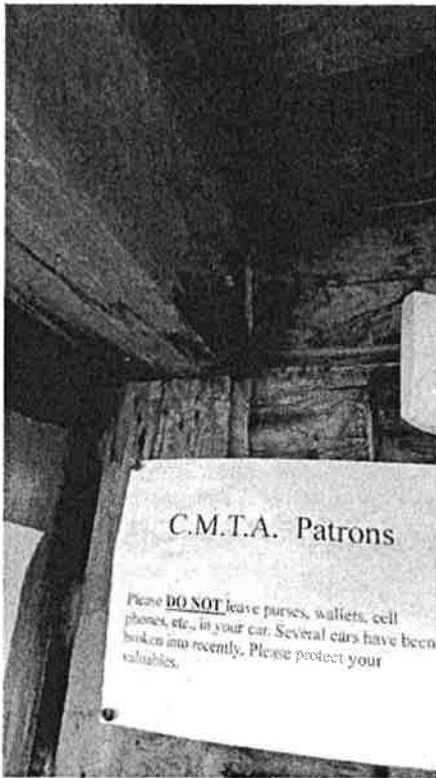


Coach Mike Tennis Academy on Wasatch Drive. Bubble over tennis court purchased by Coach Mike's Foundation.



Wood rests on dirt causing termite problems. Not to proper code.

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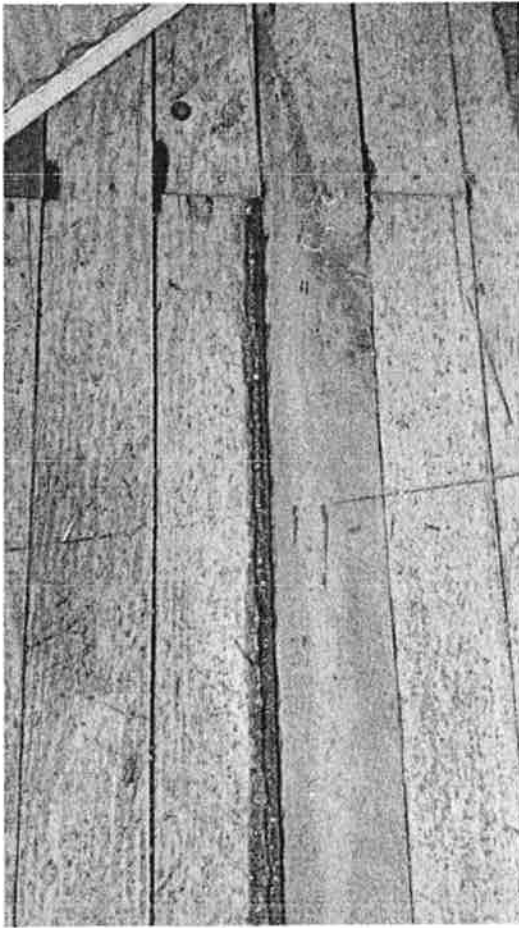


Water Damage from leaky walls in rain and snow.

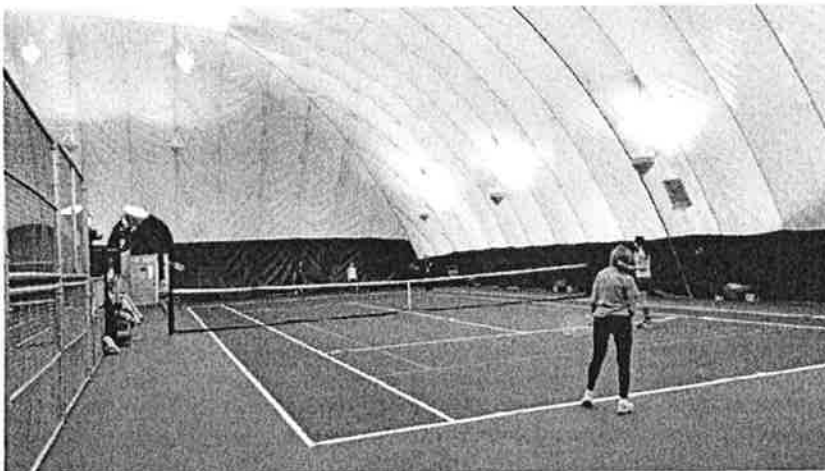


Bathroom installed by Salt Lake City is only "changing area"

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Floor, as well as building, is 40 years old. Wear and tear is extreme.



Courts and bubble purchased, upgraded, and improved at Foundation expense.

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Bars on windows as security measure after break in.



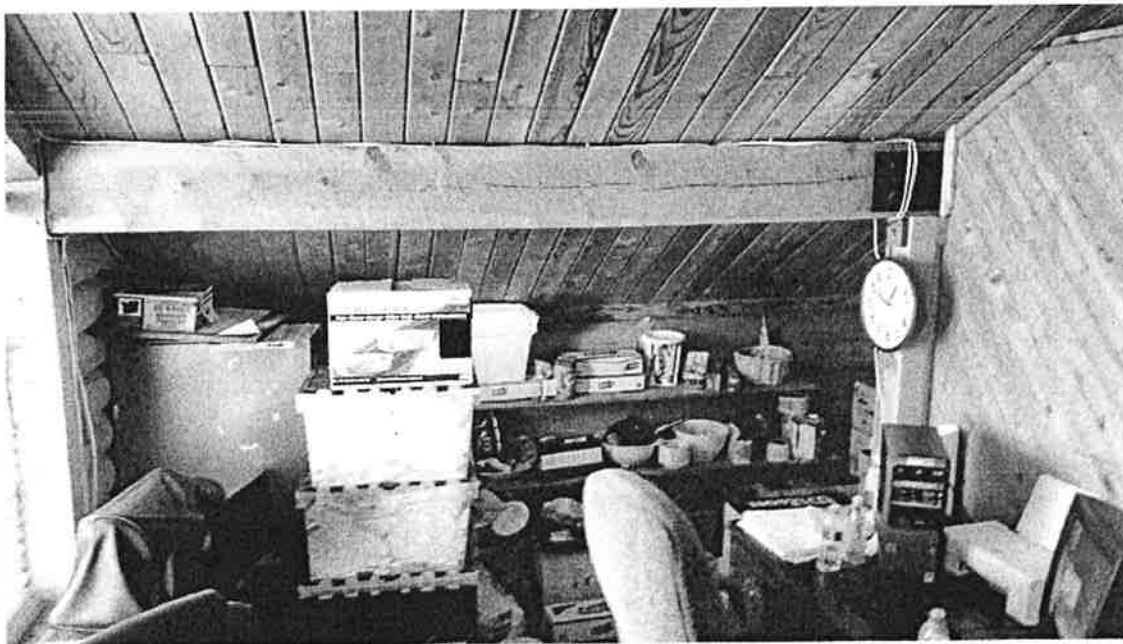
Former door leading to former balcony. Balcony had to be removed because it was no longer safe. It was termite infested. City came and removed it and blocked door.



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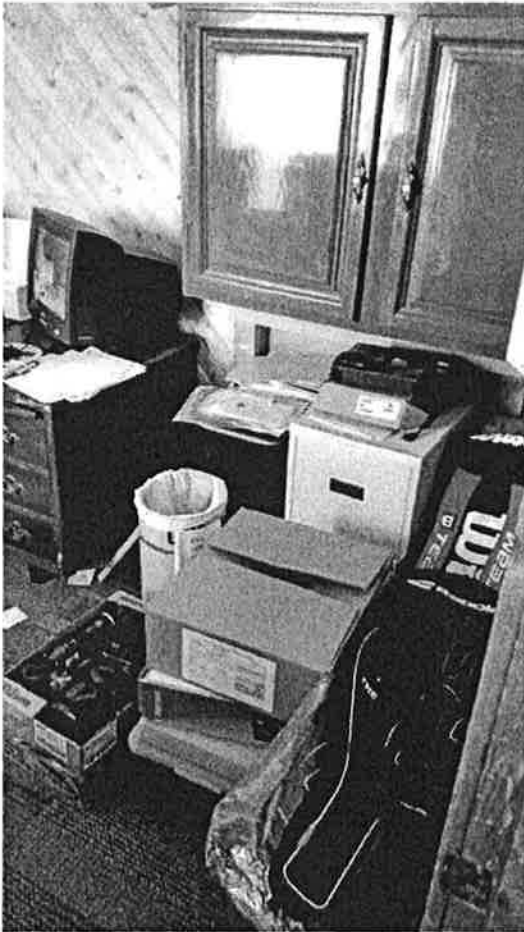


Current Pro-shop provides some basics but could be expanded considerably providing better resources to players.



Upstairs office spaces are cramped and there is little to no storage space.

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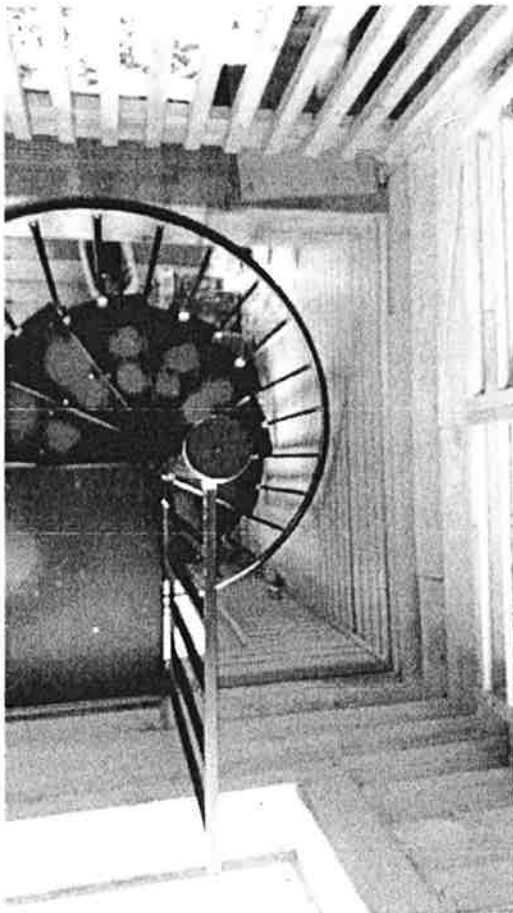


No storage and no utility closets.



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Spiral stair case leading to upstairs is not ADA accessible and not to code.

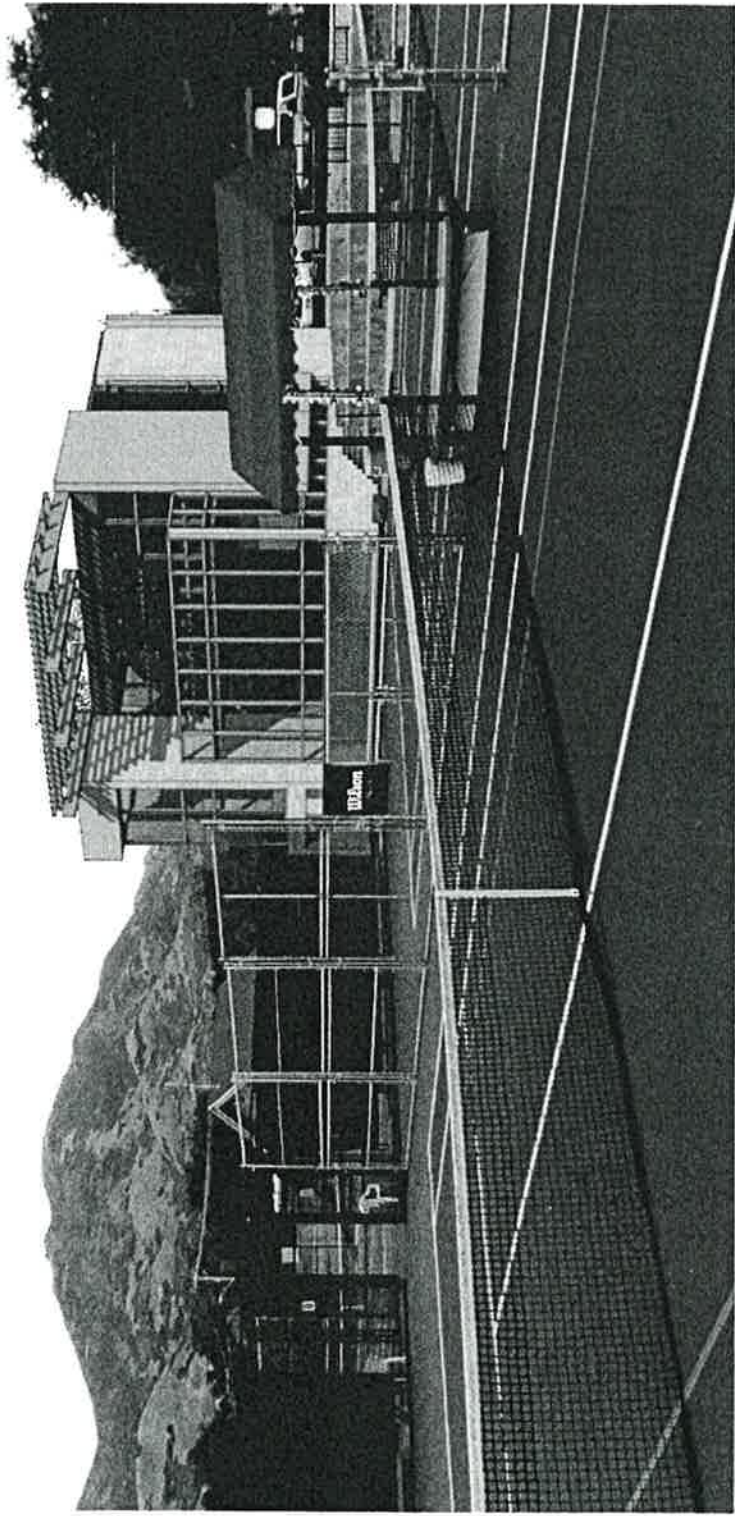


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PERSPECTIVE
VIEW

LONGHILL LEVEL 1, 2, 3, 4, 5
LEVEL ONE, TWO, THREE, FOUR, FIVE
LEVEL ONE, TWO, THREE, FOUR, FIVE
LEVEL ONE, TWO, THREE, FOUR, FIVE

OAK HILLS
TENNIS CENTER
COMPLETION DATE
October 23, 2015

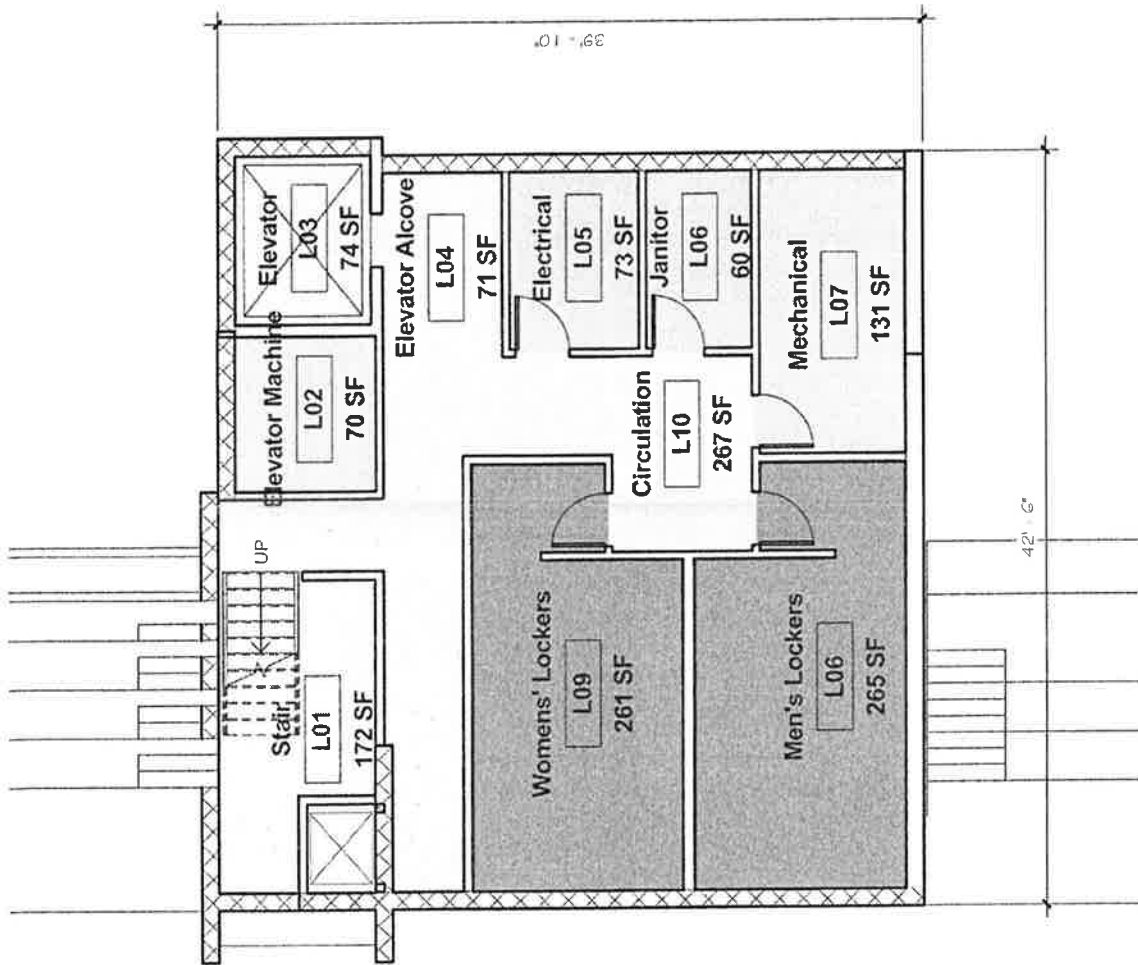


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LOWER LEVEL PLAN

1/2015

OAK HILLS
TENNIS CENTER
CONCEPT DIAGRAM
October 23, 2015

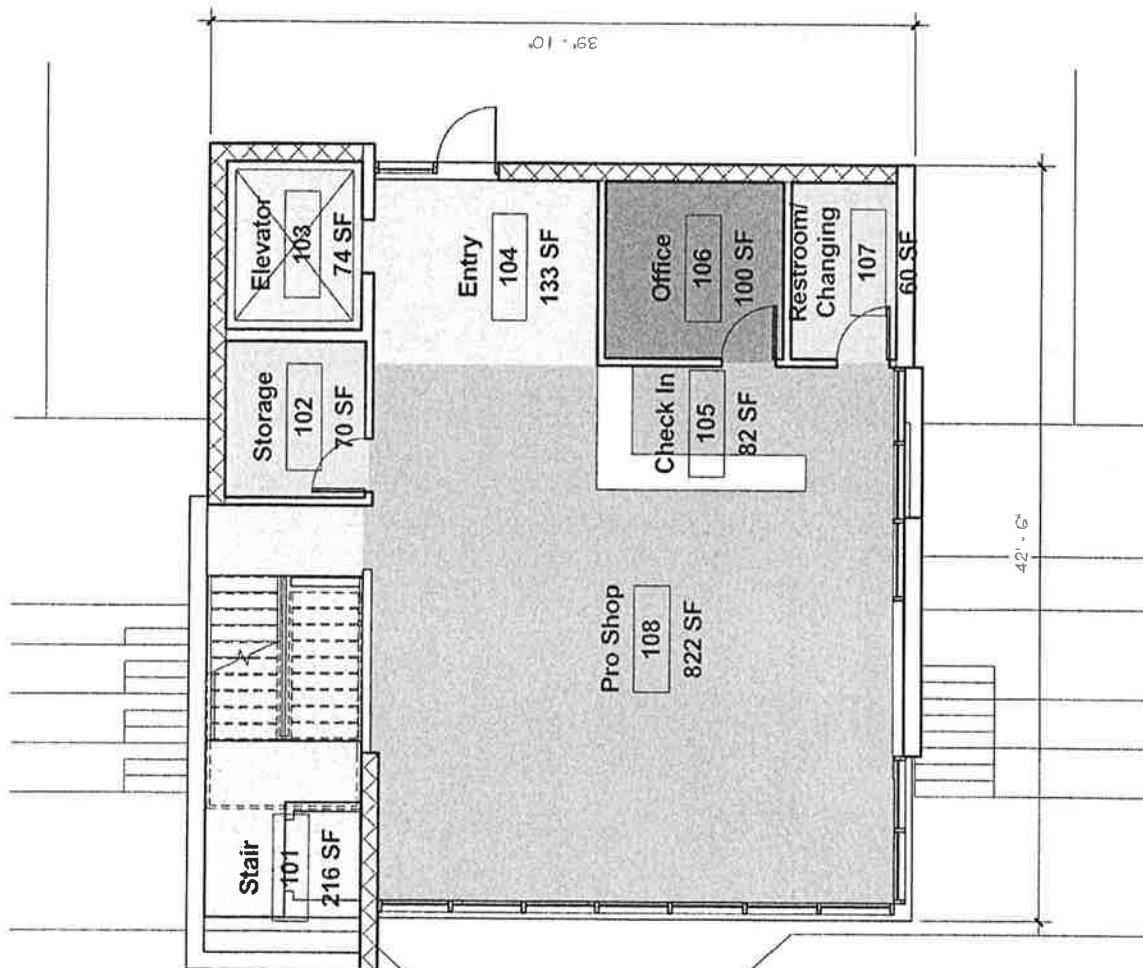


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LEVEL ONE PLAN

1.0001

OAK HILLS
TENNIS CENTER
COMPLETION DATE
October 23, 2015

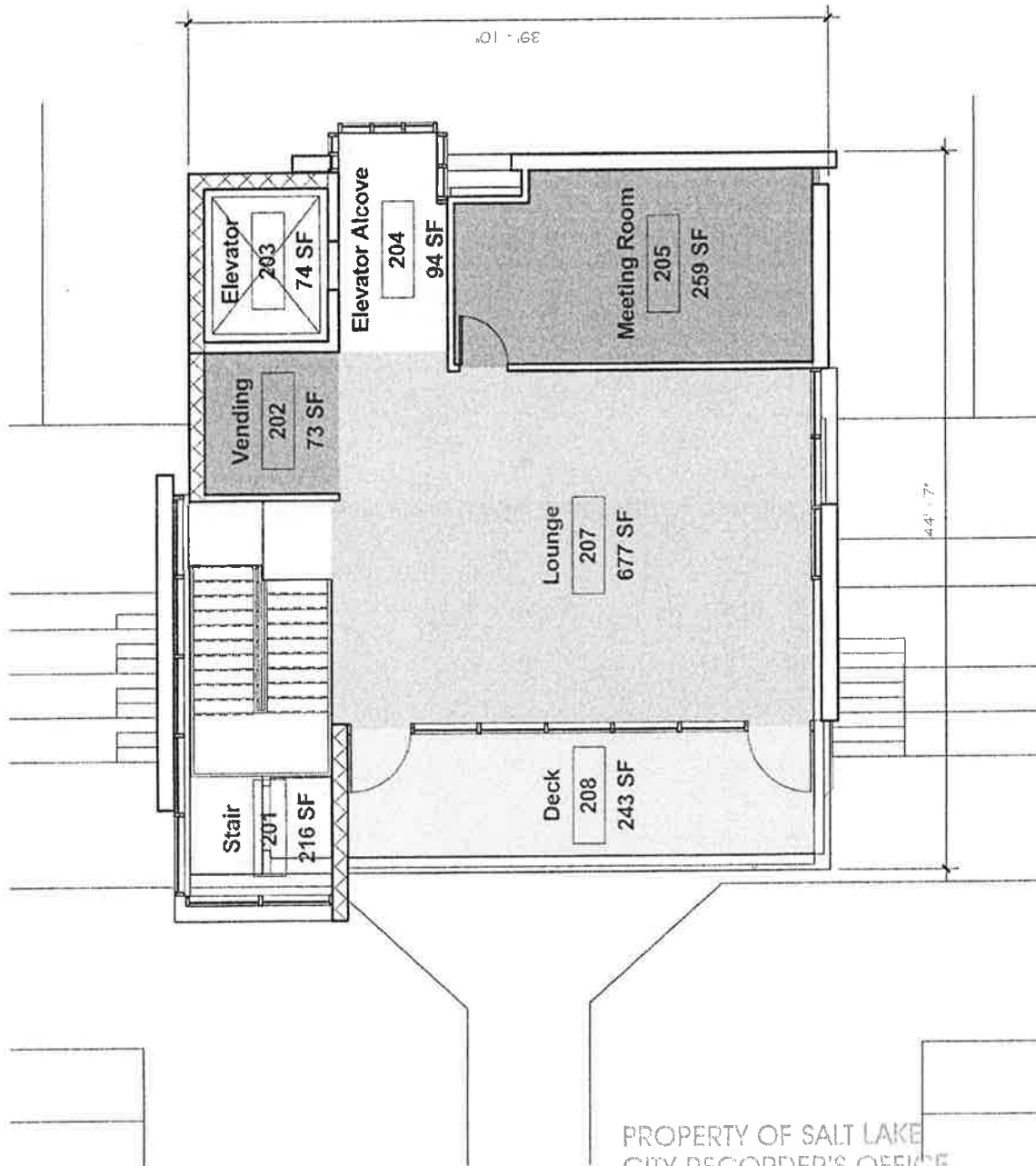


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LEVEL TWO PLAN

1/24/2015

OAK HILLS
TENNIS CENTER
CONCEPT DRAWING
October 23, 2015



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