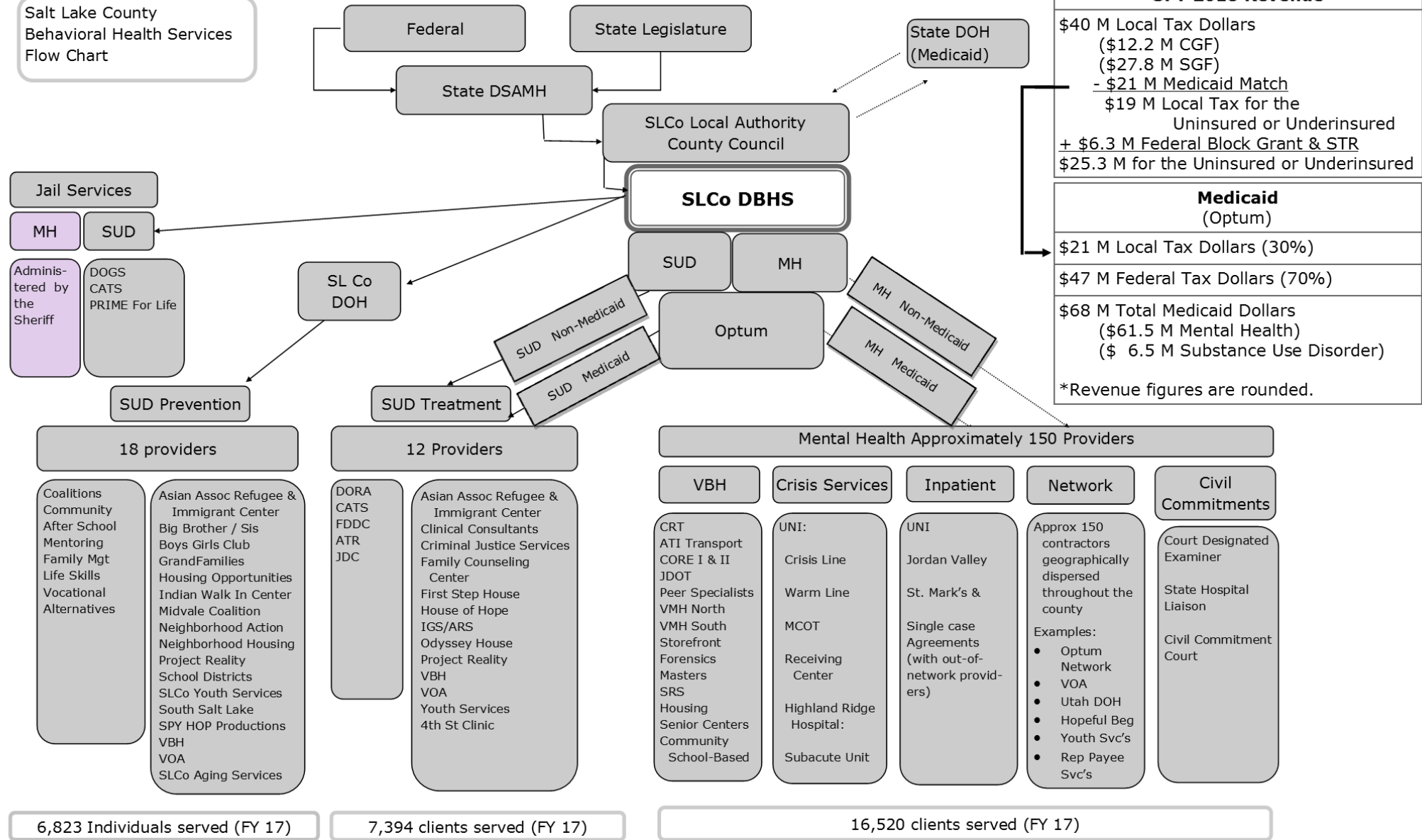


SALT LAKE COUNTY AREA PLAN FY19

WHAT IS AN AREA PLAN?

- OVERVIEW (17-43-201(5)(B) AND 17-43-301(5)(A)(II))
- TIMELINE
 - AREA PLAN TRAINING (MARCH 29TH)
 - COUNCIL WORKGROUPS (APRIL 19TH)
 - MAYOR APPROVAL (APRIL 23RD)
 - COUNCIL APPROVAL (APRIL 24TH)
 - SIGNATURES (APRIL 24TH)
 - SUBMISSION (MAY 1ST)

Salt Lake County Behavioral Health Services Flow Chart



MENTAL HEALTH NARRATIVE SECTION

	Actual FY17	Budgeted FY19
Individuals Served	16,520	~16,368
Dollars Expended	\$68,778,556	\$68,145,283

MANDATED SERVICES REQUIRED BY STATUTE:

- INPATIENT CARE (2 IN-NETWORK HOSPITALS & SCA'S WITH MULTIPLE HOSPITALS)
- RESIDENTIAL CARE (5 PROGRAMS)
- OUTPATIENT CARE (APPROXIMATELY ~150 PROVIDERS)
- 24 HOUR CRISIS CARE (UNIVERSITY OF UTAH NEUROPSYCHIATRIC INSTITUTE (UNI))
- PSYCHOTROPIC MEDICATION MANAGEMENT (~10 PROVIDERS)
- PSYCHOSOCIAL REHABILITATION, INCLUDING VOCATIONAL TRAINING & SKILLS (4 PROVIDERS)
- CASE MANAGEMENT (MULTIPLE AGENCIES)
- COMMUNITY SUPPORTS, INCLUDING IN-HOME SERVICES, HOUSING FAMILY SUPPORT SERVICES & RESPITE SERVICES (10+ PROVIDERS)
- CONSULTATION & EDUCATION SERVICES, INCLUDING CASE CONSULTATION, COLLABORATION WITH OTHER COUNTY SERVICE AGENCIES, PUBLIC EDUCATION AND PUBLIC INFORMATION (10+ PROVIDERS); AND
- SERVICES TO PERSONS INCARCERATED IN A COUNTY JAIL OR OTHER COUNTY CORRECTIONAL FACILITY

SUBSTANCE USE DISORDER NARRATIVE SECTION

	Actual FY17	Budgeted FY19
Individuals Served	7,394	~8,409
Dollars Expended	\$25,698,842	\$29,231,073

ASAM* LEVELS OF CARE:

- MEDICAL DETOXIFICATION (AS NEEDED - UNI)
- SOCIAL DETOXIFICATION (1 PROVIDER)
- CLINICALLY MANAGED – HIGH INTENSITY RESIDENTIAL CARE (4 PROVIDERS)
- CLINICALLY MANAGED – MEDIUM INTENSITY RESIDENTIAL CARE (3 PROVIDERS)
- CLINICALLY MANAGED – LOW INTENSITY RESIDENTIAL CARE (3 PROVIDERS)
- PARTIAL HOSPITALIZATION/DAY TREATMENT CARE (4 PROVIDERS)
- INTENSIVE OUTPATIENT CARE (~10 PROGRAMS)
- OUTPATIENT CARE (11 PROVIDERS)
- EARLY INTERVENTION (1 PROVIDER)
- AFTERCARE AND SUPPORTIVE SERVICES (12 PROVIDERS)
 - CASE MANAGEMENT, HOUSING, PEER SUPPORT SERVICES, PEER COUNSELING FAMILY SUPPORT SERVICES, EDUCATION SERVICES, CASE CONSULTATION, AND COLLABORATION WITH OTHER AGENCIES.

Prescribing what is needed...

When it is needed...

At the level it is needed...

*Based on the American Society of Addictions Medicine's Patient Placement and Continuing Stay Criteria

PREVENTION NARRATIVE SECTION

	Actual FY17	Budgeted FY19
Individuals Served	6,823	7,100
Dollars Expended	\$1,861,472	\$1,871,107

STRATEGIC PREVENTION FRAMEWORK: PREVENTION PLANNING PROCESS

- ASSESSMENT
- BUILDING CAPACITY
- IMPLEMENTATION
- EVALUATION
- LOGIC MODELS

INSTITUTE OF MEDICINE (IOM) LEVELS OF CARE FOR PREVENTION

- UNIVERSAL
- SELECTIVE
- INDICATED

NEW & NOTABLE

JUSTICE REINVESTMENT INITIATIVE (FY19) – CONTINUATION FROM PREVIOUS YEAR

- INTENSIVE SUPERVISION PROGRAM
- CORE II (DUAL DIAGNOSIS FACILITY FOR CO-OCCURRING SERIOUS MENTAL ILLNESS & SUD)
- DRUG COURT TREATMENT EXPANSION
- UNI/UPD MENTAL HEALTH UNIT PILOT

SAMHSA OPIOID STR GRANT (FY19) – CONTINUATION FROM PREVIOUS YEAR

INCREASED ACCESS TO MEDICATION ASSISTED TREATMENT (MAT) AND OPIOID TREATMENT

- EXPANDED CAPACITY THROUGH PROJECT REALITY'S SALT LAKE CITY CLINIC (METHADONE, SUBOXONE AND VIVITROL)
- NEW PROJECT REALITY MAT CLINIC, MURRAY (METHADONE, SUBOXONE AND VIVITROL)
- NEW CLINICAL CONSULTANTS MAT CLINIC, WEST JORDAN (SUBOXONE AND VIVITROL)

TARGETED ADULT MEDICAID

- 1,658 INDIVIDUALS ENROLLED STATEWIDE (1,109 INDIVIDUALS IN SALT LAKE COUNTY) AS OF MARCH 2018
- AGGRESSIVE ENROLLMENT EFFORTS AT MULTIPLE TOUCHPOINTS
- 219 RESIDENTIAL BED EXPANSION SINCE 2016 (MORE THAN DOUBLING SLCO CAPACITY)

HIGHLAND RIDGE HOSPITAL SUBACUTE UNIT

HOPEFUL BEGINNINGS DAY TREATMENT FOR CHILDREN

ASSERTIVE COMMUNITY TREATMENT (ACT) TEAM EXPANSION (INCREASING FROM 50 TO 100 INDIVIDUALS)

EMPLOYMENT PROGRAM

BEHAVIORAL HEALTH CASE MANAGEMENT SUPPORTING HOUSING INITIATIVES

HOUSING PARTNERSHIPS (TAX CREDIT PROJECTS)

- FIRST STEP HOUSE - 75 UNIT BUILDING FOR SERIOUSLY MENTALLY ILL CONSUMERS
- DENVER STREET PROJECT - 22 UNIT BUILDING FOR SERIOUSLY MENTALLY ILL CONSUMERS

NEW & NOTABLE

PREVENTION

- LAST YEAR OF PREVENTION CONTRACT CYCLE, NO CHANGE IN PRIORITIES OR SERVICES
- THE KEARNS EVIDENCE2SUCCESS COMMUNITY COALITION UNDER THE DIRECTION OF SALT LAKE COUNTY HUMAN SERVICES APPLIED FOR AND WAS AWARDED A FEDERAL DRUG FREE COMMUNITIES GRANT. IMPLEMENTATION OF THIS GRANT WILL BE DONE BY HUMAN SERVICES AND SUBSTANCE ABUSE PREVENTION WITHIN THE HEALTH DEPARTMENT.
- SUD PREVENTION-SPECIFIC COALITIONS AND COMMUNITY ENGAGEMENT CONTINUE TO EXPAND.

OTHER

- BUDGETS
- FEE POLICIES/SCHEDULE
- LOGIC MODELS
- AND OTHER INFORMATION

QUESTIONS