## SL COUNTY BUDGET REQUEST / ADJUSTMENT FORM

	Executive 9	Summary	***************************************									
Executive Summary  Reference No: 820000IA01 For Fiscal Year: 2018												
Requesting Organization		of Request:	19-Mar-									
Budget Adjust Type(s)		ng (Y or N):	N									
Budget Adjust Type(5)	. recrimed		If Yes	, next year's			\$0					
			11 100		TE Change:	0.00	Ψυ					
Description and Justin	fication:			11011	. L onango.	0.00						
PenLink Servers: This budget adjustment is to move existing budgeted funds from the operating sector to a capital												
account number for purchase of new servers and their associated equipment for the PenLink system.												
Fund Impact												
SUMMARY OF FUND IMPACT BY	FUND											
FUND:	110 GENERAL											
	FUND											
Fund Impact (Budgetary)	\$0											
Fund Impact (Transfers)	\$0											
TOTAL FUND IMPACT	\$0											
SUMMARY OF CNTY FUNDING IN	IPACT BY DEPT	laeveau.e	EVENUE	DAL CUEET	CNITY FUNDING	6						
DEPT		REVENUE	EXPENSE	BAL SHEET	CNTY FUNDIN	G						
TOTALS		0		0	0	0						
Approvals												
	P ' 00P				A STATE OF THE STA							
Division Director:	Ausa Ashma	Digitally signed by Lisa A Date: 2018.03.20 10:19:4	<del></del>	Date:								
Dept. or Elected Fiscal Mgr:  Elizabeth Bayler Digitally signed by Ritabeth Bayler Digitally signed by Ritabeth Bayler Digitally signed by Ritabeth Bayler Digitally signed by Ralph  Digitally signed by Ralph				Date:								
				Date								
Dept. Dir. or Elected Official:	Ralph Cham	ness Chamness Date: 2018.03.20	10:07:04 -06'00'	Date:								
		1										
Facilities Division Director:				Date:								
(Capital Projects Only)		21										
Chief Financial Officer:				Date:	3/21/20	18						
	A	approve /			7							
	Tum Thurse				2/3/11	0						
Mayor or Designee:	0113	YFIVA		Date:	١١١١١	0						
	P	Approve										
Council Action:				Date:								
	Α	Approve										

Budget Adjustment Detail											
get Year:	2018		* Requesting D		00 DISTRICT ATTORNEY	•					
	re-June Interim	* Reg Item No:		* Adjustment Title:	PenLink Servers						
ustment Type(s):	Technical										
Expense Budge	et String(s):										
FUND	SUB-DEPT ID		EXPENSE ACCOUNT	PROG/ACT ID (OPT)	PROJECT ID (CAP)	AMOUNT					
110	8200000400		639045			(50,000)					
110	8200000400		639025			(25,000)					
110	8200000400		639007			(25,631)					
110	8200000400		679005			100,631					
				EXPENDITURES Page 1:		\$0					
	200000 at 0, 00		TOTAL EXPE	NDITURES ALL PAGES:		\$0					
Revenue Budge	et String(s):										
FUND	SUB-DEPT ID		REVENUE ACCOUNT	PROG/ACT ID (OPT)	PROJECT ID (CAP)	AMOUNT					
			TO	TAL DEVENUES Dama 4.		\$0					
				TAL REVENUES Page 1: REVENUES ALL PAGES:	-	\$0					
D-1 01	E	tuin m/s). Ballaha		roprietary Fund adjustments o	er fund	40					
Balance Sneet	Fund Unrestriction S	tring(s): bai she unrestri	ctions; check if applicable.	roprietary Fund adjustinents o	Tulia						
FUND SUB-DEPT ID			BAL. SHEE	TACCOUNT	AMOU	NT					
	BAL_SHT or 499999										
	BAL_SHT or 499999										
			BAL_SHT or 499999								
A			TOTAL BAL	ANCE SHEET CHANGE:	=	\$0					
				N ( N FTF	0.00	201					
*	Ongoing (Y or N):	n	- No -6N	No. of New FTEs:		2)					
If Yes, next year's CF impact: \$0 No. of New Time Limited FTEs: No. of Transferred FTEs:					(2) (2)						
			.N	No. of Other FTEs:		2)					
				No. of Other Files.	(	2)					
Fund Balance	Transfers:										
From Fund	From Dept ID	To Fund	To Dept ID	Amount	1						
					1						

Description and justification: (Attach additional pages as needed.)\*

This budget adjustment is to move existing budgeted funds from the operating sector to a capital account number for purchase of new servers and their associated equipment for the PenLink system.

(1) If the request is for a grant, include the dates the grant will expire and what obligations are required of the County after the grant expires.