

2018 ADJUSTED BUDGET CALENDAR

April

SUN	MON	TUE	WED	THUR	FRI	SAT
15	16 2017 Trial Balance is available	17	18 Indirect cost data due to Mayor Finance from fiscal personnel	19	20	21
22	23 Deadline: Pre-June Interim Budget Adjustments Due to Mayor Finance	24	25	26	27	28
29	30	<div>DRAFT</div>				

May

SUN	MON	TUE	WED	THUR	FRI	SAT
		1 Interim Budget Adjustments approved at COW	2	3	4 Indirect Cost Allocation Plan draft distributed	5
6	7 ESR/OPEB exposure draft distributed	8 Meeting with fiscal managers to discuss Indirect Cost and ESR/OPEB drafts	9	10 Finalize Indirect Cost Allocation Plan and ESR/OPEB adjustments	11 • Budget forms available in BRASS • BRASS Training	12
13	14	15	16 Budget documents for June requests due to Mayor Finance	17	18	19
20	21	22	23	24	25 Deadline to complete Stage 1 BRASS entry	26
27	28 Memorial Day	29 Finalize sales tax revenue projections	30 • Revenue Committee Mtg • Draft LRP Review	31 Final audited fund level fin stmts avail.		

June

SUN	MON	TUE	WED	THUR	FRI	SAT
					1 LRPs completed	2
3	4 Certified Tax Rates might be available	5 Mayor's Revenue Update and Proposed Budget Adjustments	6	7	8	9
10	11	12 Council Budget Workshop	13	14 Certified Tax Rates available per statute	15	16
17	18	19 Public Hearing Adopt 2018 final tax rates ¹ and Adjusted Budget	20	21	22	23

v2018.03.07

¹ UCA §§ 59-2-909 and 59-2-912: adopt rates by Jun 22 if not more than the certified rate.

² UCA § 59-2-919 Notice and public hearing requirements for certain tax increases.