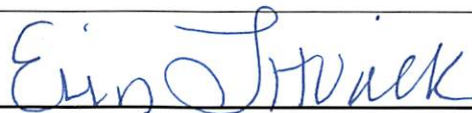


Mayor's Office: Council Agenda Item Request Form
*This form and supporting documents (if applicable) are due the Wednesday
before the COW meeting by noon.*

Date Received (office use)	
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Date of Request	February 21, 2018
Requesting Staff Member	Alison Weyher
Requested Council Date	February 27, 2018
Topic/Discussion Title	Discussion and Update on Status of Transfer Station
Description	<p>In November, the County Council asked staff to review the possibility of closing the Transfer Station. A summary document was distributed to the Council in December. Since that time staff has worked closely with Salt Lake City and others, and is exploring options which may include finding another operator for the Transfer Station.</p> <p>This briefing will update the Council on the current status of these issues and others relating to the Salt Lake Valley Solid Waste operations.</p>
Requested Action¹	briefing
Presenter(s)	Scott Baird, Jared Steffey, Rick Graham
Time Needed²	30 minutes
Time Sensitive³	
Specific Time(s)⁴	
Please attach the supporting documentation you plan to provide for the packets to this form. While not ideal, if supporting documents are not yet ready, you can still submit them by 10 am the Friday morning prior to the COW agenda. Items without documentation may be taken off for consideration at that COW meeting.	

Mayor or Designee approval: _____





Salt Lake Valley Transfer Station Analysis Progress Presentation







Three Options

- Closure
- New Operator
- Raise Fees



Closure of Transfer Station

- Operational
- Legal
- Financial



Financial Impacts of Closure

- Best Case
- Most Likely Case
- Worst Case



Challenges

- Additional and Potential Loss of Waste Tonnage and Revenue
 - West Valley City \$1.5 Million in 2019
 - Possible other municipalities and haulers
- Operational
 - Regional Nature of Waste Management Program



Factors Influencing County Landfill Fees

- Transfer Station
- Green Waste
- Citizen Unloading
- Public Education and Outreach
- Owner Dividends \$3.50 per ton
- Extended Hours



Policy Considerations

- The County and the City are Equal Partners in the County's Waste Management Program
- Salt Lake County Does not Collect or Haul Municipal Waste. It is in the Disposal Business
- Salt Lake City Does Collect and Haul Municipal Waste
- The Transfer Station Benefits Waste Collectors and Haulers – Both Public and Private
- The Transfer Station Has Guaranteed a Consistent Waste Stream to the Landfill



Next Steps

- Alternative Operator for the Transfer Station
 - Discussions with Salt Lake City
 - Discussions with Wasatch Front Waste and Recycling District
 - Discussion with other Landfill Operators
 - NUERA and Private
 - RFP
- Fee Adjustment to Cover Transfer Station Costs



THE END