



# **Salt Lake Valley Transfer Station Analysis Progress Presentation**









# Three Options

- Closure
- New Operator
- Raise Fees



# Closure of Transfer Station

- Operational
- Legal
- Financial



# Financial Impacts of Closure

- Best Case
- Most Likely Case
- Worst Case



# Challenges

- Additional and Potential Loss of Waste Tonnage and Revenue
  - West Valley City \$1.5 Million in 2019
  - Possible other municipalities and haulers
- Operational
  - Regional Nature of Waste Management Program



# Factors Influencing County Landfill Fees

- Transfer Station
- Green Waste
- Citizen Unloading
- Public Education and Outreach
- Owner Dividends \$3.50 per ton
- Extended Hours





# Policy Considerations

- The County and the City are Equal Partners in the County's Waste Management Program
- Salt Lake County Does not Collect or Haul Municipal Waste. It is in the Disposal Business
- Salt Lake City Does Collect and Haul Municipal Waste
- The Transfer Station Benefits Waste Collectors and Haulers – Both Public and Private
- The Transfer Station Has Guaranteed a Consistent Waste Stream to the Landfill



# Next Steps

- Alternative Operator for the Transfer Station
  - Discussions with Salt Lake City
  - Discussions with Wasatch Front Waste and Recycling District
  - Discussion with other Landfill Operators
    - NUERA and Private
  - RFP
- Fee Adjustment to Cover Transfer Station Costs



**THE END**