

EXHIBIT B

Job Title	FTE	Annual Rate	Billed Cost	Loaded Cost	Hourly	OT Rate
Building Inspector	2	\$ 65,000.00	\$ 130,000.00	\$ 318,039.97	\$ 76.45	\$ 92.08
Code Enforcement	0.8	\$ 44,000.00	\$ 35,200.00	\$ 86,115.44	\$ 51.75	\$ 62.33
Plan Review	1.2	\$ 60,000.00	\$ 72,000.00	\$ 176,145.21	\$ 70.57	\$ 84.99
Permit Technician	1	\$ 42,000.00	\$ 42,000.00	\$ 102,751.38	\$ 49.40	\$ 59.50
Total		\$ 211,000.00		\$ 683,052.00		
Fourth Quarter Cost				\$ 170,763.00		
Loaded Cost Calculation						
Total Payroll Labor Cost	\$	2,812,533.00	\$ 2,115,530.00			
Benefits/Insurance	\$	1,450,531.00		52%		
County Overhead/Operations	\$	1,444,701.00		68%		
Administration	\$	697,003.00		25%		
Total Markup				145%		
Business Licensing						
Home Based	\$	107				
Commercial	\$	286				
Commercial w Alcohol	\$	311				
Solicitor	\$	67				
Single Event	\$	207				