

Mayor's Office: Council Agenda Item Request Form
*This form and supporting documents (if applicable) are due the Wednesday
before the COW meeting by noon.*

Date Received (office use)	
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Date of Request	December 4, 2017
Requesting Staff Member	Holly Yocom, Community Services Department Director
Requested Council Date	December 12, 2017
Topic/Discussion Title	ZAP Tier I Advisory Board 2019 Tier I Threshold Recommendation
Description	The ZAP Tier I Advisory Board respectfully requests the Salt Lake County Council approve its recommendation to increase the ZAP Tier I three-year average of qualifying expenditures (threshold) amount to \$367,200 for the application year 2019.
Requested Action¹	Approval
Presenter(s)	Holly Yocom, Community Services Department Director, Kirsten Darrington, ZAP Director, Elizabeth Mitchell, Chair ZAP Tier I Advisory Board and Grace Lin, Vice-Chair ZAP Tier I Advisory Board
Time Needed²	5 minutes
Time Sensitive³	Please place this on the same date as the Tier I Funding Recommendations – thank you!
Specific Time(s)⁴	After 3:00pm
Contact Name & Phone	Holly Yocom, 385-468-7052, Kirsten Darrington, 385-468-7057
Please attach the supporting documentation you plan to provide for the packets to this form. While not ideal, if supporting documents are not yet ready, you can still submit them by 10 am the Friday morning prior to the COW agenda. Items without documentation may be taken off for consideration at that COW meeting.	See Attached

Mayor or Designee approval: _____

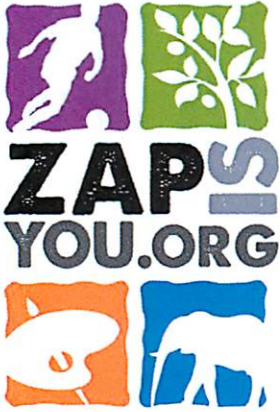
Ellen Sitvaak

¹ What you will ask the Council to do (e.g., discussion only, appropriate money, adopt policy/ordinance) – in specific terms.

² Assumed to be 10 minutes unless otherwise specified.

³ Urgency that the topic is scheduled on the requested date.

⁴ If important to schedule at a specific time, list a few preferred times.



BEN MCADAMS
Salt Lake County Mayor

Holly M Yocom
Community Services Department
Director

Robin B Chalhoub
Community Services Department
Associate Director

Kirsten Darrington
Zoo, Arts and Parks Program
Director

December 4, 2017

Mayor Ben McAdams
Salt Lake County
2001 S State Street, N2-200
Salt Lake City, UT 84190

RE: ZAP 2019 Tier I Threshold Adjustment

Dear Honorable Mayor McAdams,

The ZAP Tier I Advisory Board respectfully requests the Salt Lake County Council approve its recommendation to increase the ZAP Tier I three-year average of qualifying expenditures amount to \$367,200 for the application year 2019.

As the economy has appeared to stabilize, this recommendation increases the current 2018 threshold of \$354,000 by \$13,200, for a total of \$367,200. Per Utah State Statute requirements, the threshold amount is rounded to the nearest hundred dollars. This amount would not eliminate any of the organizations currently applying for Tier I in 2018.

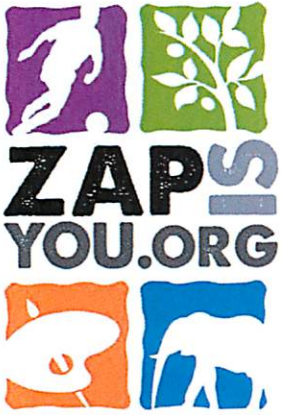
It would be appreciated if this recommendations could be placed on the December 12th agenda for late afternoon.

On behalf of the Tier I Advisory Board, thank you for your continued support of the Zoo, Arts and Parks program. If you have any questions please do not hesitate to contact me.

Sincerely,

Kirsten Darrington
Program Director

cc. Erin Litvack, Deputy Mayor
Holly Yocom, Community Services Department Director
ZAP Tier I Advisory Board



BEN MCADAMS
Salt Lake County Mayor

Holly M Yocom
Community Services Department
Director

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Kirsten Darrington
Zoo, Arts and Parks Program
Director

December 4, 2017

Steve DeBry, Chair
Salt Lake County Council
2001 S State Street, N2-200
Salt Lake City, UT 84190

RE: ZAP 2019 Tier I Threshold Adjustment

Dear Honorable Council Chair DeBry:

The ZAP Tier I Advisory Board respectfully requests the Salt Lake County Council approve its recommendation to increase the ZAP Tier I three-year average of qualifying expenditures amount to \$367,200 for the application year 2019.

It is the Tier I Advisory Board goal to increase the threshold gradually taking into account that the CPI has been increasing and to recognize many Tier I organizations made budget cuts in order to thrive during the recession. The Committee strives to balance both of these concepts with this recommendation. As the economy has appeared to stabilize, this recommendation increases the current 2018 threshold of \$354,000 by \$13,200, for a total of \$367,200. Per Utah State Statute requirements, the threshold amount is rounded to the nearest hundred dollars. This amount would not eliminate any of the organizations currently applying for Tier I in 2018.

It would be appreciated if this recommendations could be placed on the December 12th agenda for late afternoon.

On behalf of the Tier I Advisory Board, thank you for your continued support of the Zoo, Arts and Parks program. If you have any questions please do not hesitate to contact me.

Sincerely,

Kirsten Darrington
Program Director

cc. Erin Litvack, Deputy Mayor
Holly Yocom, Community Services Department Director
ZAP Tier I Advisory Board