



Justice Court

Budget Presentation

2018



Budget Summary and Comparison

	2017 Adjusted Budget	2017 FTE Total	2018 Request	2018 FTE Total
Justice Court Administration	\$1.063 M	14	\$1.052 M	13
Justice Overhead Expenses	\$.531 M		\$.531 M	
Total	\$1.594 M	14	\$1.583 M	13
Variance			(\$0.011)	(1)



New Challenges for 2018

- Redesign space
 - Security
- Equipment updated
- New Millcreek Contract
- New Position
 - Admin & Fiscal Manager



THANK YOU!