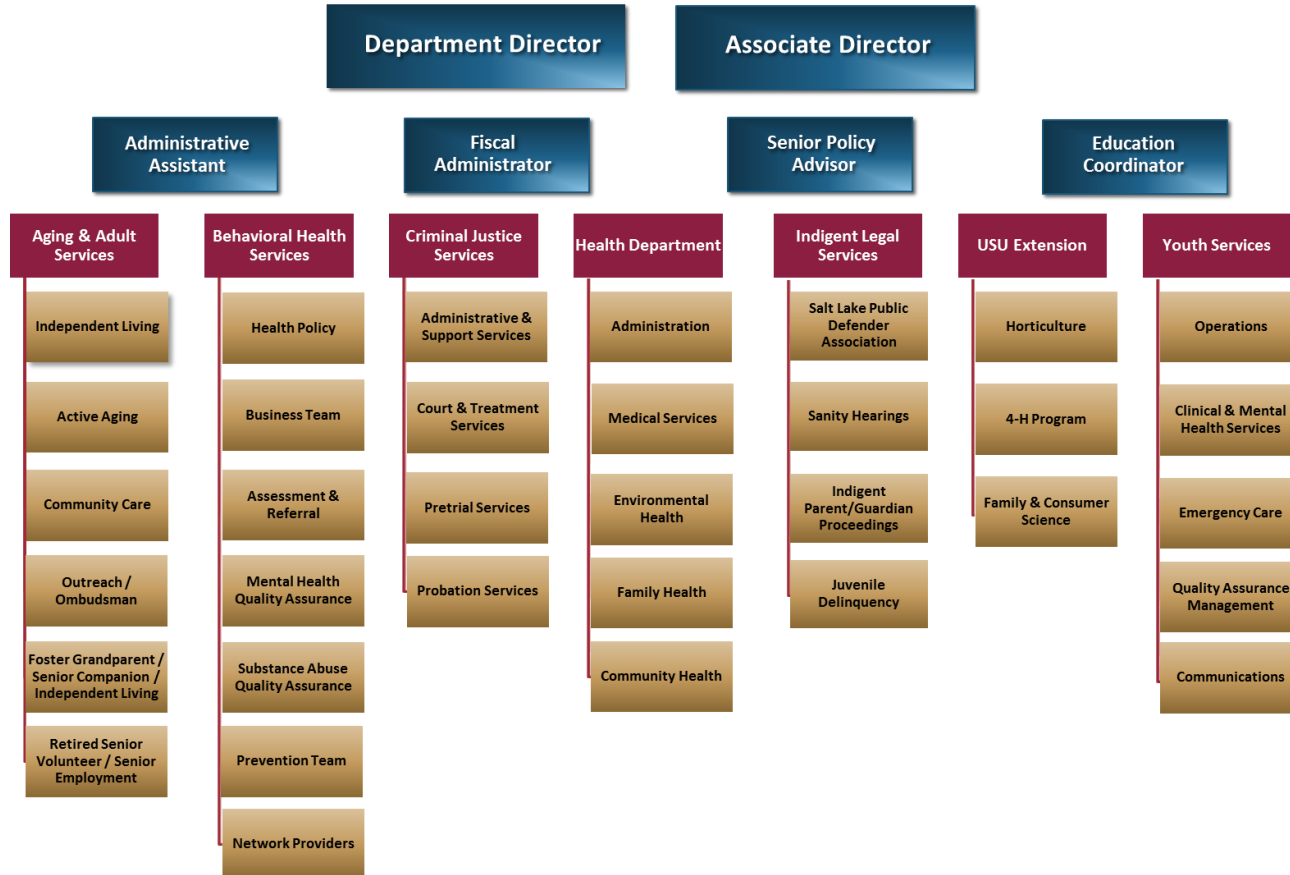




Presentation to the Salt Lake County Council

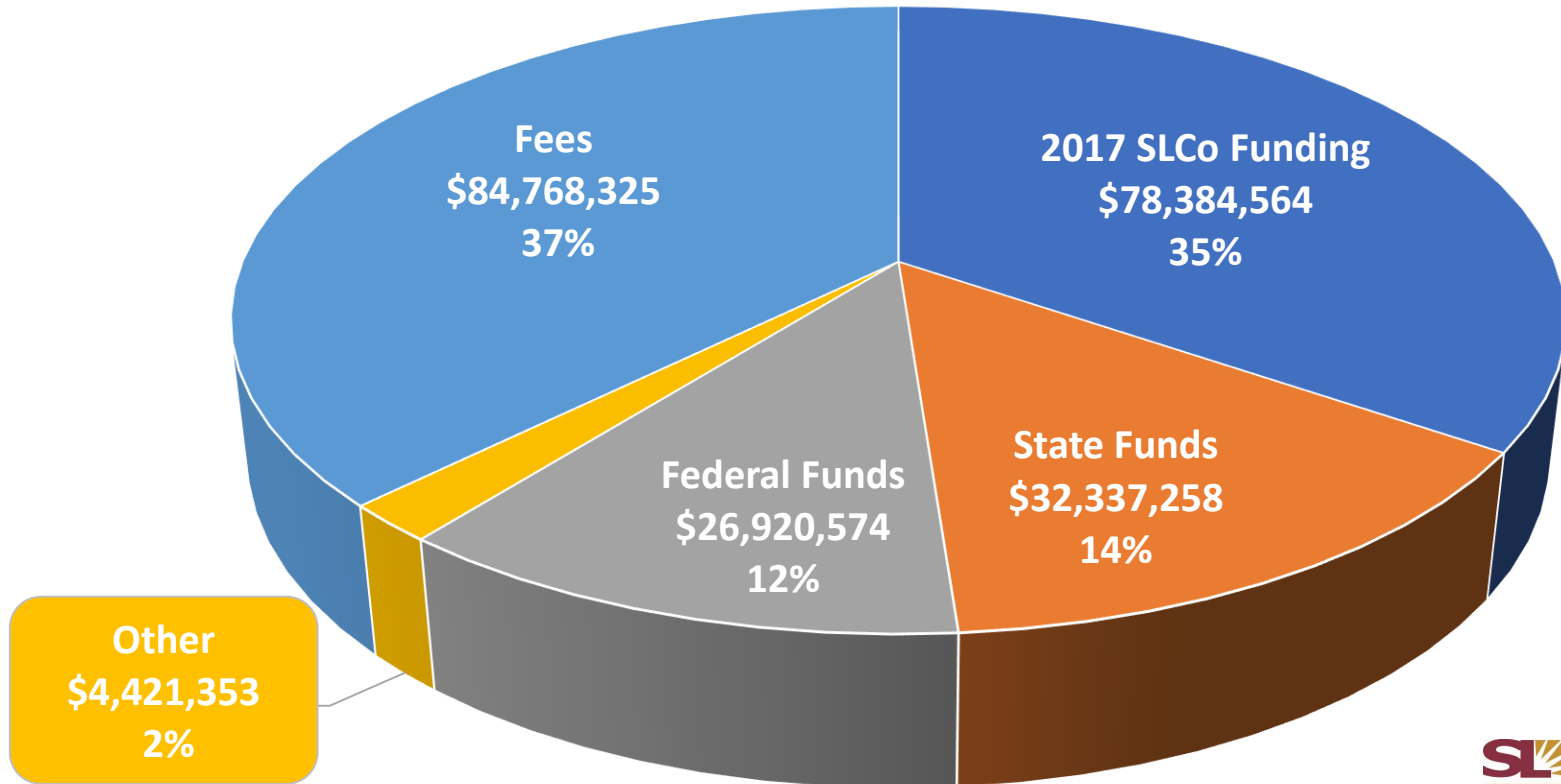
October 17, 2016

Human Services Department

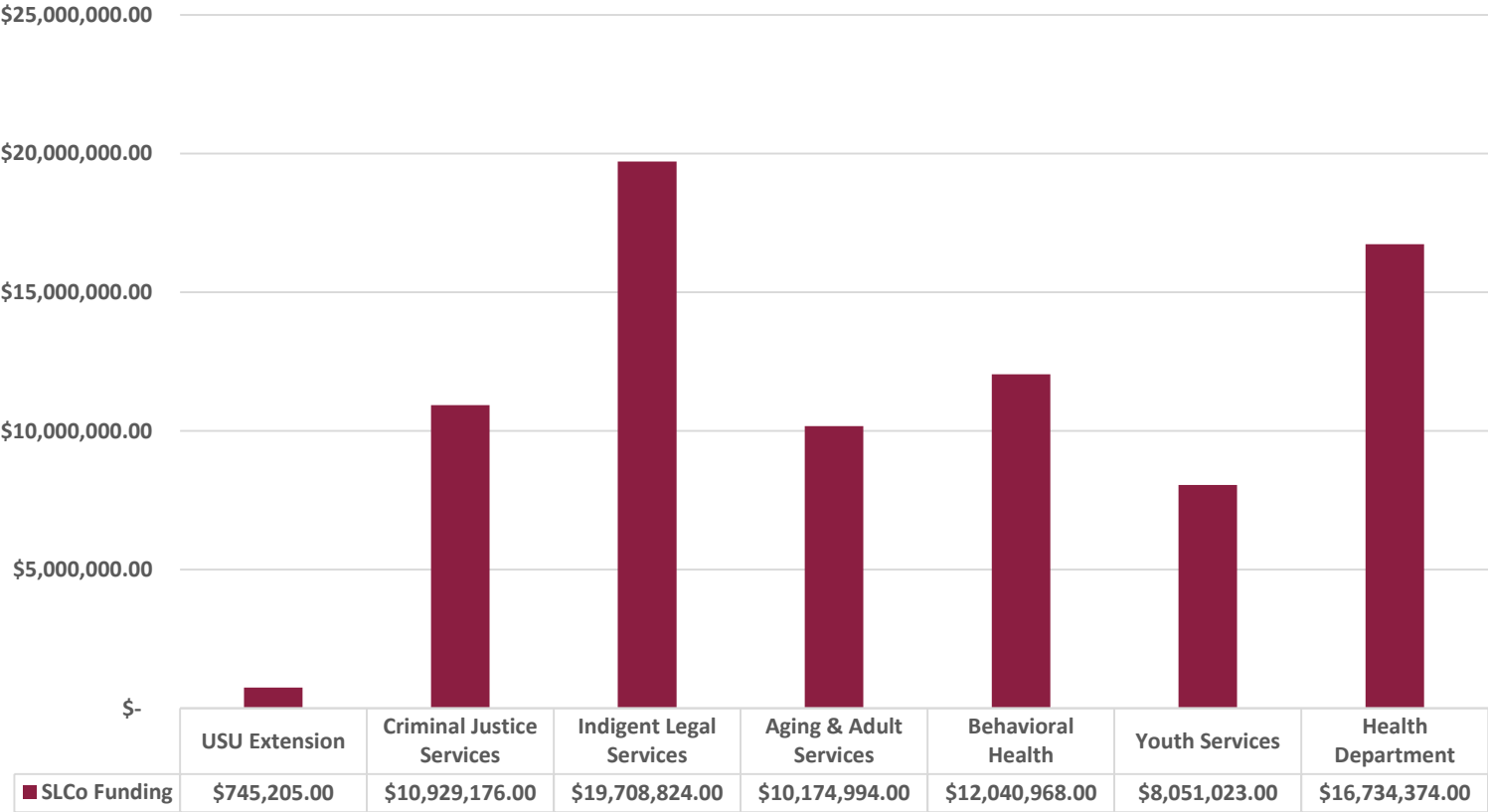


2017 Human Services Budget

Total Appropriation \$226,832,094



Human Services 2017 General Fund



The Future We Choose In

KEARNS INITIATIVE



KEARNS INITIATIVE

The Kearns Initiative collective impact approach enables Salt Lake County to work with community members, providers, and other stakeholders to set a common agenda and outcomes, develop strategies, and adopt a culture of continuous improvement for the Kearns community.

Under Mayor McAdams' Future We Choose framework – Healthy Places, Healthy People, and Expanded Opportunities – we are making a positive impact in Kearns.

117 FAMILIES
SERVED THROUGH
PROGRAM INVESTMENTS

 = one family



TOTAL FUND INVESTMENT IN KEARNS

\$26,691,500+

KEARNS INITIATIVE

HEALTHY PEOPLE



Lodestone Park
Grand Opening



Free Community Breast
Cancer Screening Event



Gear Up
Kearns



Kearns Urban
Orchard



Tour of
Utah

High Impact Program

Investment: \$1,500

Partnership with JA City, a pilot program that supports high school students in preparation for college and future careers. Funds donated from Synchrony Bank of Draper.



Oquirrh Park

Investment: \$4 Million

Facility upgrades increase access to community gathering places and engagement in physical activities.



Kearns Athletic Training and Events Center

Investment: \$11 Million+

Through partnership with the Oval, KOPFC and others, this center will increase access to physical health services, meeting place for the community, and increase the tax base.

Financial Health Seminars

Various organizations in partnership with Salt Lake County are providing seminars to educate and develop family financial plans.



* completed ventures

KEARNS INITIATIVE

HEALTHY PLACES



Linguistica



Habitat for Humanity
Community Survey



Investment: \$80 K
(\$60 K + SLCO
\$20 K match)

Wasatch Front Regional Council Grant

A grant to support strategies to meet economic development goals.

Field of Dreams

Partnership with Habitat for Humanity to provide more affordable housing opportunities. Completion is tentatively 2021.

Investment:
\$165K/unit



 = 1 biking mile

Bike Lanes

Biking infrastructure provides physical health opportunities & increases safety. 8 biking miles are currently completed & 4 additional miles are expected to be installed this year.

Camp Kearns Road Infrastructure

The last remaining section of the original Camp Kearns is one of the most under-utilized industrial development areas in the County. Roads to be completed by Fall of 2017.

Investment:
\$2 Million



Kearns Library

The Kearns Library is the heart of the Kearns community. It also happens to be the oldest and most used library. Construction is scheduled to begin in 2018.

Investment:
\$3 Million
+ building cost



Oquirrh Park Area Masterplan

Partnership between the Kearns community, Salt Lake County Parks and Recreation, the Oval, and Kearns Oquirrh Park Fitness Center to meet long term planning of economic development.

KEARNS INITIATIVE

EXPANDED OPPORTUNITIES/OTHER



Formation of Kearns
Metro Township



Hand off to Kearns Metro
Township Council

Evidence 2 Success

Addresses improved educational and health outcomes for you youth.

Investment: \$300 K
(\$150 K grant + SLCO \$150 K match)



Parents Empowered Campaign

Educational campaign to decrease youth alcohol consumption and improved family relationships.

Investment: \$10 K+



Head Start Facility Planned

Increase access to Head Start.



**Investment: \$3 Million in capital
Investment + 78 children served**

Intergenerational Poverty (IGP)

Next Generations Kids is a two-year pilot, led by Department of Workforce Services, that takes a new approach to break the intergenerational cycle of poverty. There are 19 families served in Kearns.

Investment: 19 Families served in Kearns



= 1 family served

It's Everyone's Responsibility

A national effort from the Annie E. Casey Foundation that brings local communities together with public and private systems to help our kids succeed.

Family



Community



School



Individual



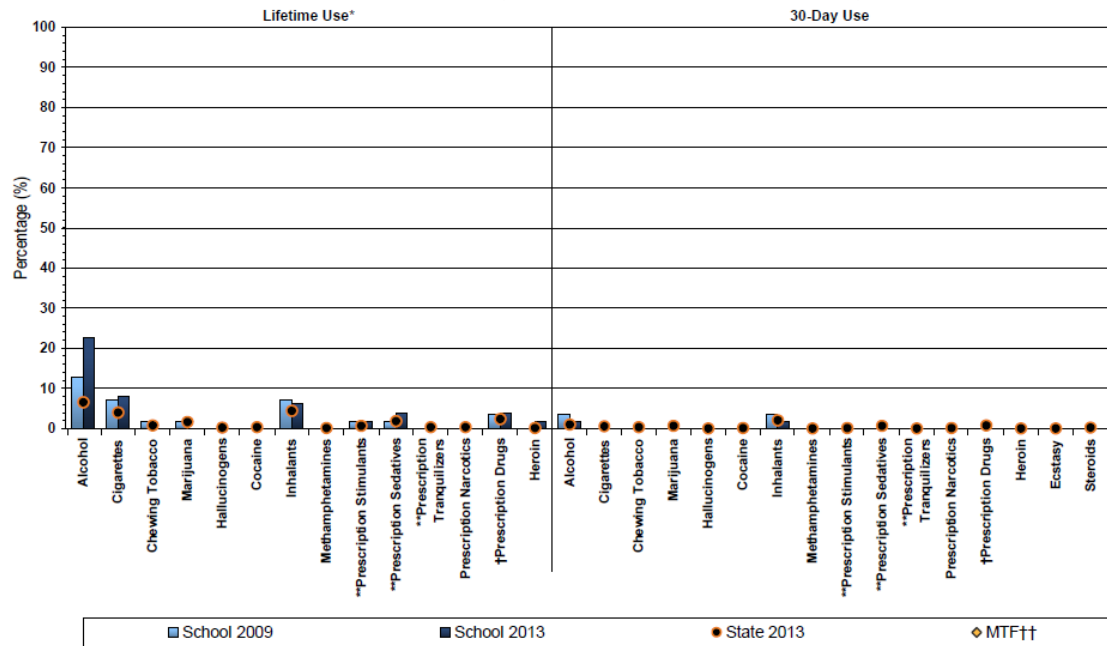
Evidence2Success improves outcomes by focusing on all areas.

SHARP Data Analysis: Priorities

- Help youth understand the harmful effects of substance and alcohol abuse
- Increase youth pride in their community & schools
- Help families better support their children
- Ensure that youth are mentally healthy

Lifetime and 30-Day ATOD Use

2013 West Kearns Elementary School Student Survey, Grade 6



Evidence2Success

Selected Test, Effective Programs

Guiding Good Choices

- Jr. High School families
- Administered in community settings (Libraries, community centers)
- Proven to address priorities: alcohol use, depression, and poor family management



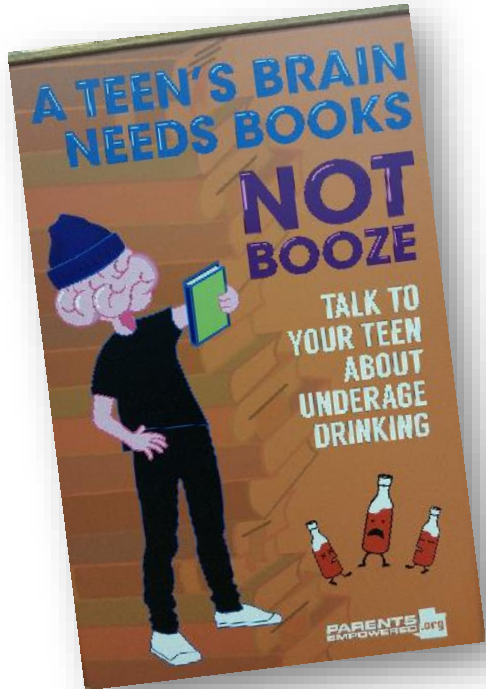
Positive Family Supports

- Jr. High School families
- Administered in school through a Family Center and MTSS team
- Will serve families in Kearns Jr.
- Proven to address priorities: alcohol use, nicotine use, depression, poor family management, and low commitment to school

Annie E. Casey

Evidence2Success

Drug Free Communities Grant



- Goal: Reduce youth substance abuse (alcohol, nicotine)
- Community Collaboration & Environmental Strategies
- Federal 5-year grant, \$125k / year

Evidence2Success

Why This Matters

E2S exemplifies several County priorities:

- Data-Informed Policy-Making
- Community Collaboration & Community Voice
- Prevention
- Evidence Based Programs and Policies



Healthy People



Healthy Places



Expanded Opportunities



Responsive Government

Operation Rio Grande

Impact

Behavioral Health

- Treatment Beds
- Medicaid Extension

Criminal Justice Services

- Specialty Court
- Jail Assessments

Indigent Legal Services

- Caseload Increase
- Grant from Indigent Defense Commission

Health Department

- Transient encampment cleanups
- Hepatitis A Vaccinations

Promoting Independence

Community Needs Assessment

Understand the changing needs of the community to guide strategy and service implementation.

Lighthouse Research & Development is a local market research company with experience researching the needs of older adults and caregivers. Assessment includes both qualitative & quantitative data.

- Focus Groups (6 total)
- In-depth Interviews (12 total)
- Telephone Survey (300 total responses)



Providing Safety, Shelter and Support

Shelter Care

Contract with Division of Child and Family Services to provide shelter services renewed.

HB 239 Juvenile Justice Reform – Schools may not refer youth to law enforcement or juvenile court for truancy or school-based status offense, infractions, or class C misdemeanors. Most changes took effect August 1, 2017.

Loss of \$194.7k federal grant for Milestone Transitional Living Program to address homelessness by helping young adults become self-sufficient through access to safe housing, stable employment and connections to ongoing support and resources.



Home Visiting Programs

Why Home Visiting

Home Visiting Benefits

- Healthier moms and babies
- Children better prepared for school
- Children are safer
- Families are more self-sufficient
- Reduced societal cost



Home Visiting Programs

- Nurse Family Partnership (NFP)
- Parents as Teachers

Home Visiting Programs

Impact

Pre-Term Births < 37 Weeks:

- The odds of pre-term birth was 53% lower for Nurse Family Partnership (NFP) participants
- The odds of pre-term birth decreased by 5% for each additional 10 days of participation in NFP

Low Birth Weight < 2500 Gram:

- The odds of low birth weight were 33% lower for NFP participants
- For every 10 days of participation in NFP, the odds of low birth weight decreased by 3%

Well-Child Visits:

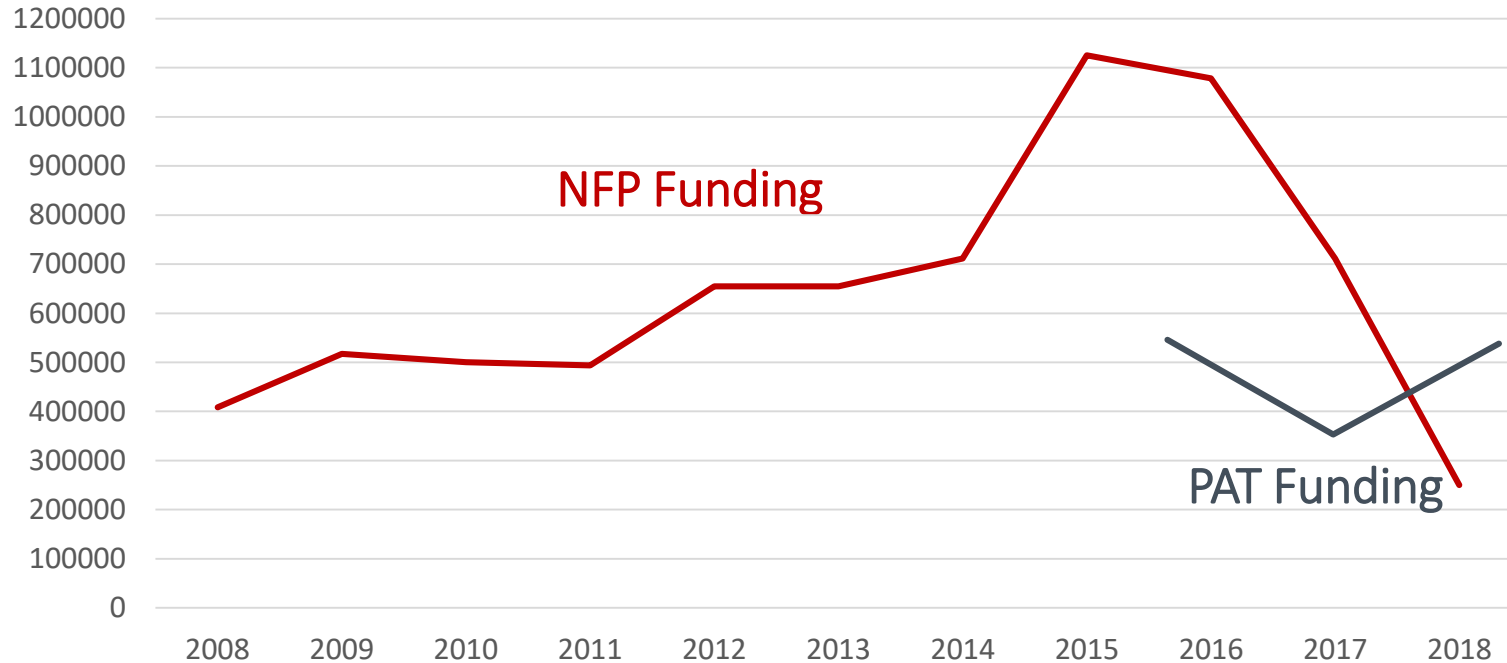
- The odds of at least one well-child visit were 4.7 times more likely for NFP participants
- For every additional 10 nurse visits, the odds of a well-child visit increased by 36%

Vaccinations

- The odds of vaccinating were 5.5 times more likely for NFP participants
- For every additional 10 nurse visits, the odds of vaccinating increased by 37%

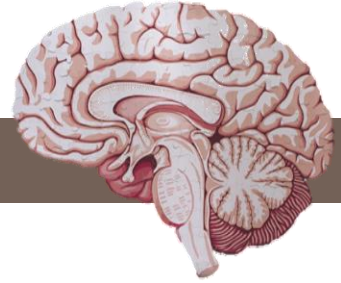
Home Visiting Programs

Funding



Early Childhood

It All Comes Down to the Brain



Our brains are almost entirely dependent on what they encounter on their ride to full development.

80-85% of our physical brains will be developed within the first three years of our lives.

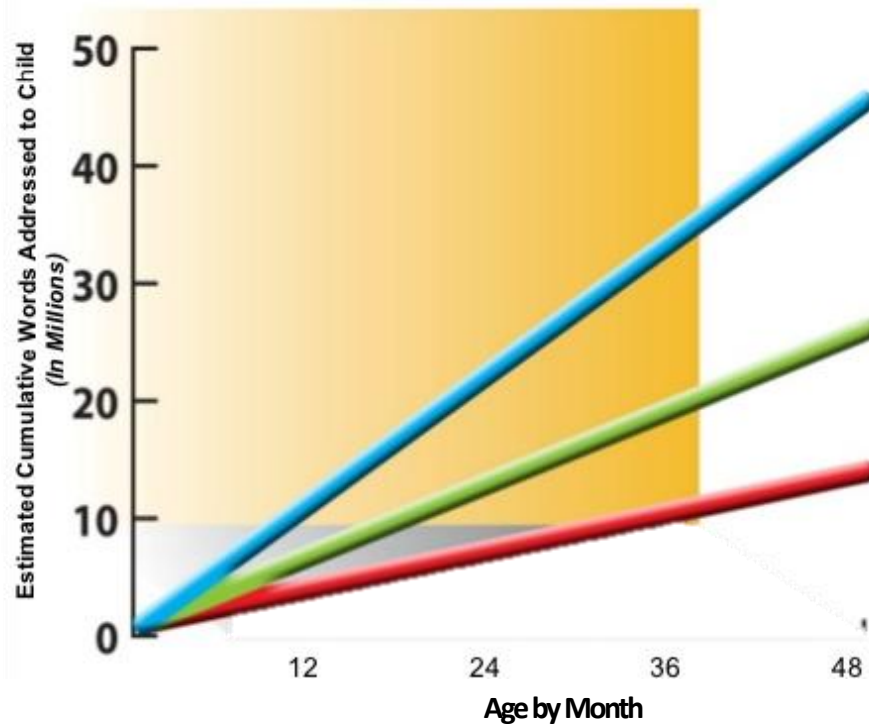
Strong language environments in the first three years positively impact and essentially predict the design of our entire lives.

It's in homes and communities where the foundations for learning begin, not schools.



Early Childhood

30 Million Word Gap



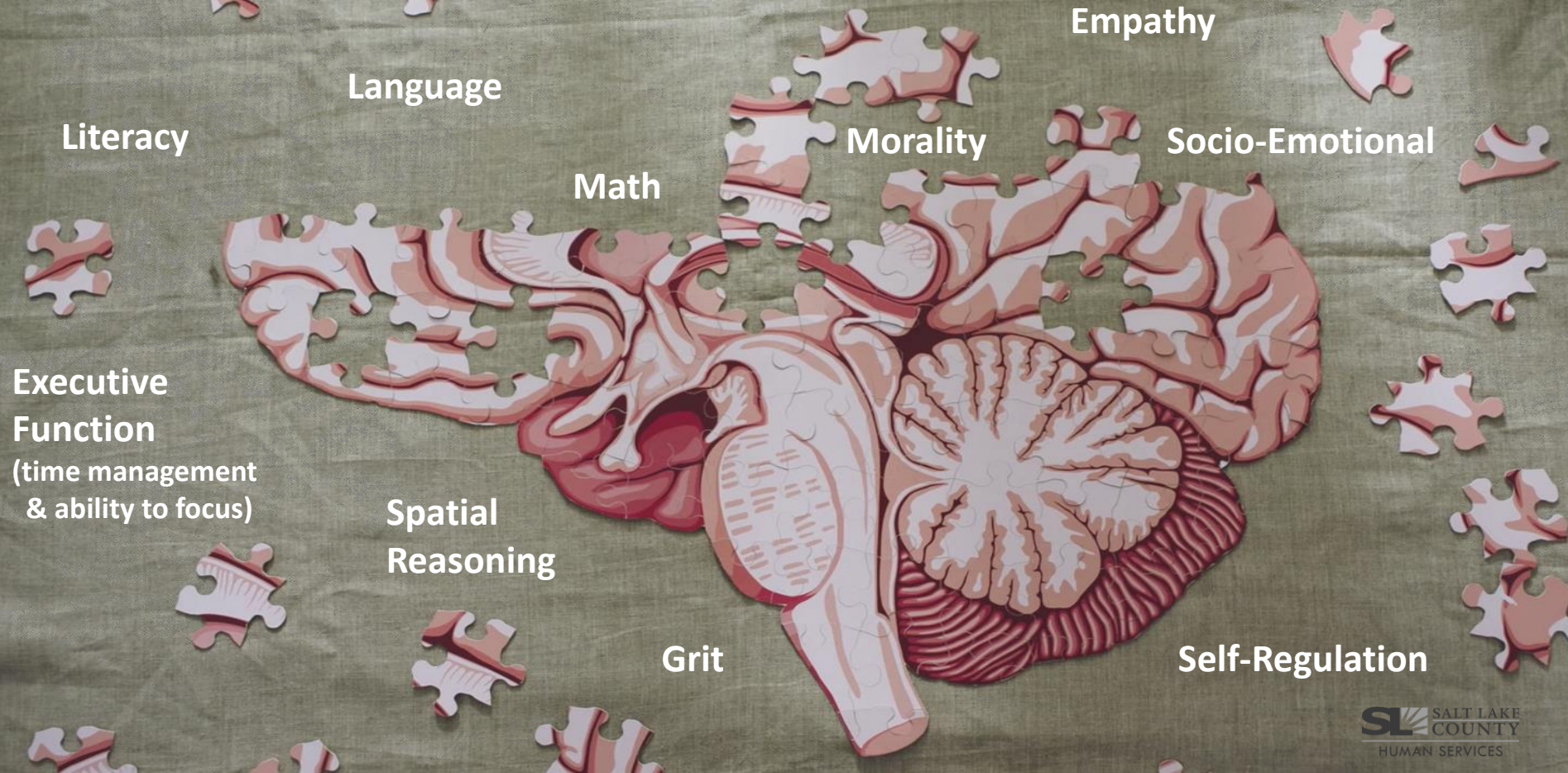
Professional
45 Million Words

Working Class
28 Million Words

Welfare
13 Million Words

Hart, B. & Risley, T. R.

Early Childhood



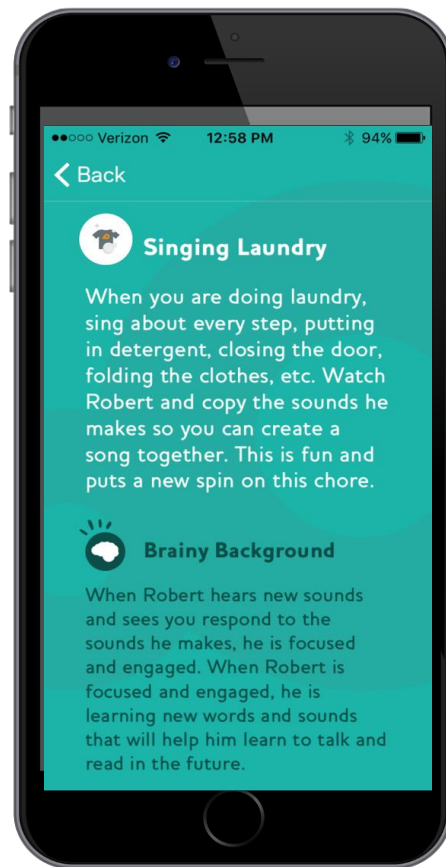
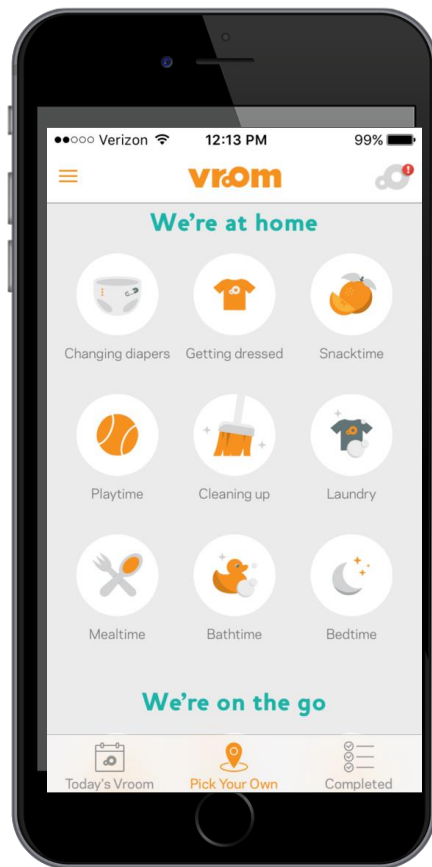
Early Childhood

What is vroom

- An app that provides parents and caregivers with ways to boost early learning Brain building activities.
- Makes it easy for parents and caregivers to access Vroom activities any time.
- Developed by leaders in neuroscience, psychology, behavioral economics, parenting and early childhood who have dedicated their lives to understanding early learning.



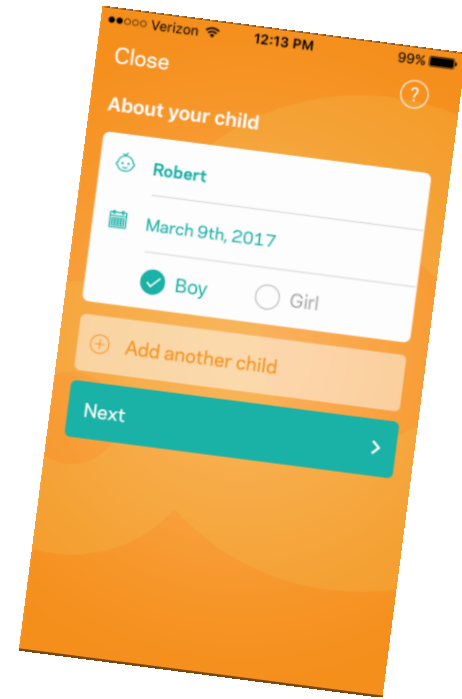
Early Childhood



Early Childhood

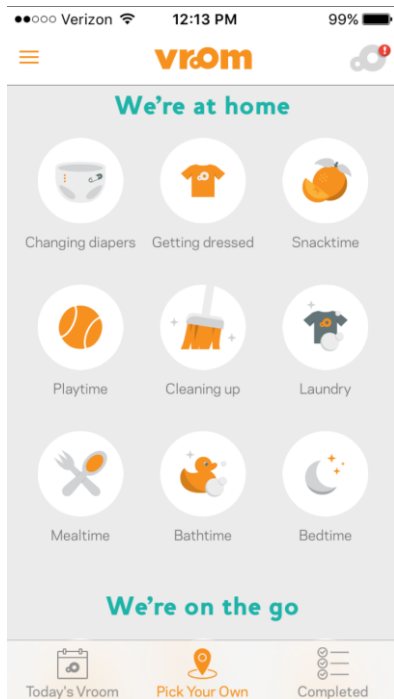
Daily Vroom

- Sends a daily, personalized (age, gender) brain building activity for the child.
- Brain building activities in 16 different categories—changing diapers, getting dressed, in the car, at the park, etc.
- Age appropriate tips for multiple children.
- Runs on a badge system: earn different badges for completing activities within the app.
- Available in English & Spanish

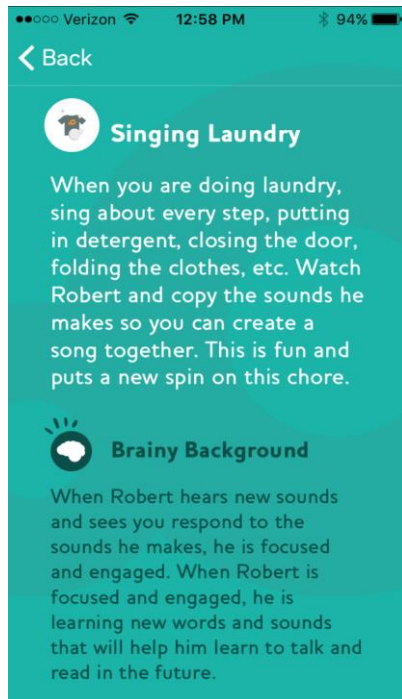


Early Childhood

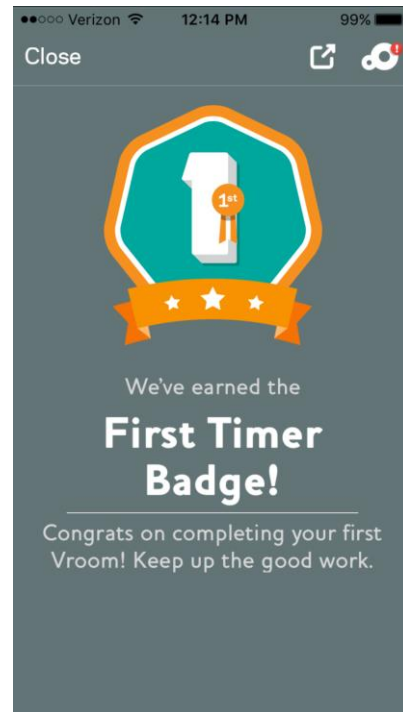
Activity Categories



Activity



Badge



Early Childhood

Parents and Caregivers Are Brain Builders



Learning doesn't start at school . . . it begins at birth.

There is no time in life when the brain develops more rapidly than during the first five years. So by building children's brains from the earliest ages, we are actually shaping the foundation for future learning.

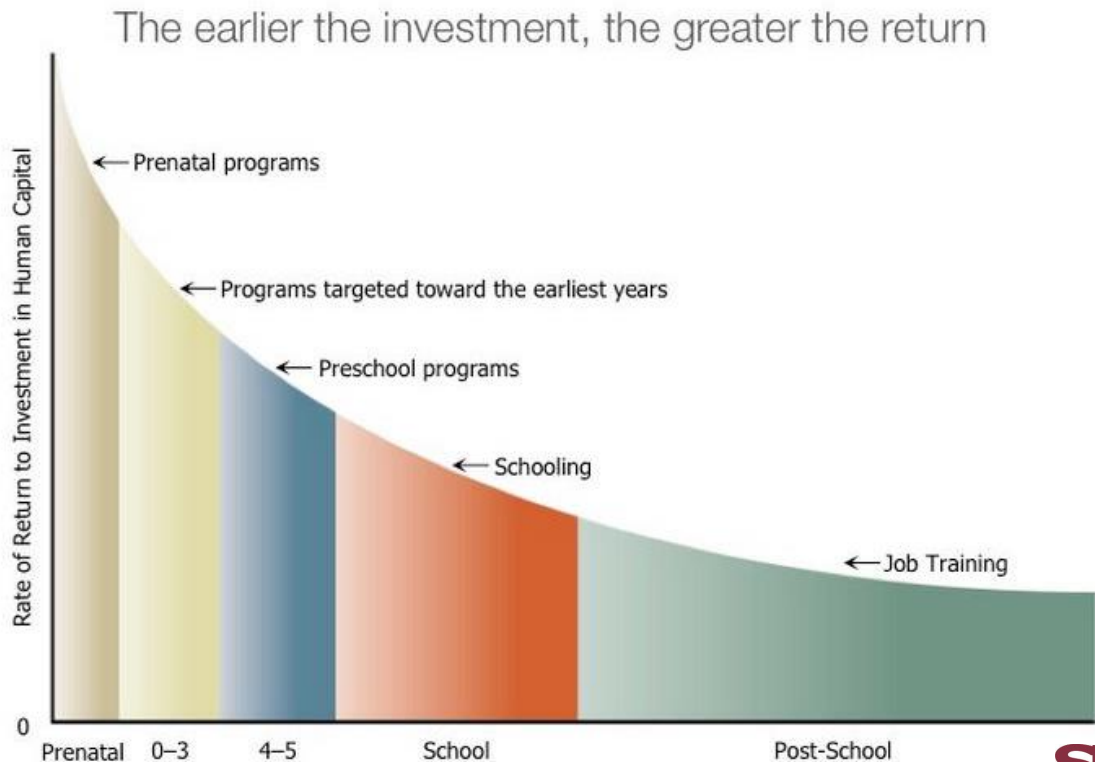
Vroom is about creating brain building moments.



Early Childhood

The Heckman Equation

**Early
Childhood
Development
is a Smart
Investment**



Source: James Heckman, Nobel Laureate in Economics

Thank You



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