

REQUEST FOR BUDGET ADJUSTMENT

15.3

Executive Summary

Reference No: 101500YE03 For Fiscal Year: 2017
 Requesting Organization: 10150000 COMMUNITY DEVELOP Date of Request: 27-Sep-17
 Budget Adjust Type(s): FTE/Position Reclass One Time Change (Y or N): N
 If No, next year's impact: (\$14,000)
 Net FTE Change: ~~1.00~~
 0.00

Description and Justification:

Reclassify Communications Manager: Reclassify Department Communications Admin from grade 16 to grade 15 to be consistent with the other County positions. Since the position will not be hired until the last quarter of 2017, the savings in 2017 will be nominal. The annual savings for reclassifying the position will be about \$14,000.

Fund Impact

SUMMARY OF FUND IMPACT BY FUND	
FUND:	735 PUBLIC WORKS AND OTHER SERVICES FUND
Fund Impact (Budgetary)	\$0
Fund Impact (Transfers)	\$0
TOTAL FUND IMPACT	\$0

SUMMARY OF CNTY FUNDING IMPACT BY DEPT				
DEPT	REVENUE	EXPENSE	BAL SHEET	CNTY FUNDING
TOTALS	0	0	0	0

Approvals

Division Director: _____

Date: _____

Dept. or Elected Fiscal Mgr:  _____

Date: 9-27-17

Dept. Dir. or Elected Official:  _____

Date: 9-27-17

Facilities Division Director:
(Capital Projects Only)  _____

Date: _____

Chief Financial Officer:  _____

Date: 9-26-17

Mayor or Designee:  _____

Date: 9-27-17

Council Action: _____

Date: _____

Approve

Budget Adjustment Detail

Budget Year: 2017 *** Requesting Department:** 10150000 COMMUNITY DEVELOPMENT & ENGAGEMENT
Budget Period: Post June Year-End *** Req Item No:** 101500YE03 *** Adjustment Title:** Reclassify Communications Manager
Adjustment Type(s): FTE/Position Reclass

Expense Budget String(s): This adjustment involves a reclass; while the next year's financial impact may be presented, no actual budget adjustment is required.

FUND	AGENCY	SUB-DEPT ID	EXPENSE ACCOUNT	PROG/ACT ID (OPT)	PROJECT ID (CAP)	AMOUNT
735	040	1015000100	601030			0

TOTAL EXPENDITURE CHANGE: \$0

Revenue Budget String(s):

FUND	AGENCY	SUB-DEPT ID	REVENUE ACCOUNT	PROG/ACT ID (OPT)	PROJECT ID (CAP)	AMOUNT
735	040	1015000100	423000			0

TOTAL REVENUE CHANGE: \$0

Balance Sheet/Fund Unrestriction String(s):

☐ Bal sheet strings only required for Proprietary Fund adjustments or fund unrestricted; check if applicable.

FUND	SUB-DEPT ID	BAL. SHEET ACCOUNT	AMOUNT
		BAL_SHT or 499999	
		BAL_SHT or 499999	
		BAL_SHT or 499999	

TOTAL BALANCE SHEET CHANGE: \$0

*** One Time Change (Y or N):** N
If No, next year's impact: (\$14,000)

No. of New FTEs: 0.00 (2)
No. of New Time Limited FTEs: 0.00 (2)
No. of Transferred FTEs: 0.00 (2)
No. of Other FTEs: 1.00 (2)

Fund Balance Transfers:

From Fund	From Dept ID	To Fund	To Dept ID	Amount

Description and justification: (Attach additional pages as needed.)*

Reclassify Department Communications Admin from grade 16 to grade 15 to be consistent with the other County positions. Since the position will not be hired until the last quarter of 2017, the savings in 2017 will be nominal. The annual savings for reclassifying the position will be about \$14,000.

(1) If the request is for a grant, include the dates the grant will expire and what obligations are required of the County after the grant expires.

Position 1	
Position Number (For changes to existing positions)	00008049
Existing/Proposed Job Start Date	10/1/2017
Existing/Proposed Job Code	038
Existing/Proposed Job Title	Communications Manager
Position Type: Full-Time (FT), Part-Time (PT)	FT
Time Limited? Yes / No	No
If Time Limited, expected expiration date	N/A
Location Code (four digit number)	1215
Fund	To: 735 From:
PS/BRASS Sub Department Id	To: 1015000100 From:
Reports To Position Number	00007615
Reports To Job Title	Senior Policy Analyst
FTE (Example: .50 / .75 / 1.0)	To: 1 From:
Action Type: (New position (N), New TL (TL), Reclassification (R), Transfer (T), FTE Change/Re-Allocation (RA), Abolish (A), Other (O))	R

The proposal is to go from the existing 2017 budgeted Grade 16 amount of \$75,837 to the midpoint of a Grade 15 of \$61,500. This would be an adjustment of approximately -\$14,000.

Employee [REDACTED] Empl ID 100215
Empl Record 0

Work Location ? Find First 1 of 1 Last
Go To Row

Effective Date 06/10/2017
Effective Sequence 0
HR Status Inactive
Payroll Status Terminated
Action Termination
Reason Voluntary Resignation
Job Indicator Primary Job
Current

Position Number 0008049 Dept Communications Admin
Override Position Data

Position Entry Date 01/03/2005
Position Management Record

Regulatory Region USA United States
Company SLC Salt Lake County
Business Unit SLC01 Salt Lake County
Department 1015000100 Administration
Department Entry Date 01/01/2015
Location 1215 PLANNING & DEVELOPMENT SERVICE
Establishment ID SLCO Salt Lake County Date Created 05/30/2017

Employee [REDACTED] Empl ID 100215
Empl Record 0

Compensation ? Find First 1 of 1 Last
Go To Row

Effective Date 06/10/2017
Effective Sequence 0
HR Status Inactive
Payroll Status Terminated
Action Termination
Reason Voluntary Resignation
Job Indicator Primary Job
Current

Compensation Rate 3,159.895059 Frequency S Semimonthly

Comparative Information ?

Pay Rates ?

Default Pay Components

Pay Components ? Personalize Find 1 of 1 Last

Rate Code	Seq	Comp Rate	Currency	Frequency	Percent
1 NAANL	0	75,837.481422	USD	A	3.000

Calculate Compensation

POSITION DESCRIPTION QUESTIONNAIRE (PDQ)

CLASSIFICATION REQUEST

Please complete the PDQ, review with all incumbents and department/division personnel, make any and all changes needed to ensure an accurate representation of the position, obtain any necessary approvals as outlined in the Council and HR Requirements Matrix, and forward to your consultant. In addition, please include copies of both the incumbent's résumé and your division's most recent Organization Chart.

This request is for a: Reclassification

Department Name: Public Works

Position Number: 00008049

Division Name: Community Outreach & Engagement

Incumbent Name: none

Division Number: 1015000100

Incumbent EIN: none

Information Regarding New or Current Allocation

Current Job Title/Grade: Communications Manager 16

Job Code: 038

Recommended Title/Grade: Communications Manager 15

If known, list any comparable position(s)/grade(s) that currently exist within Salt Lake County:

Animal Services communications manager
Regional Development, communications manager

Agency Budget Impact

☒ 1) There **is no** budget increase to this or subsequent year's budgets resulting from this position classification change. Please provide an explanation below:

The grade is going down so no budget impact

☐ 2) There **is** an increase to this or subsequent year's budgets. Below is a summary of the budget impact:

☐ 3) The budget impact for this classification change is unknown at this time.

Business justification: Please provide a brief summary of the organization need or business justification for this position classification request.

We are refilling a vacant existing position at a lower grade so that it is in keeping with other communication managers in the SLCO organization

Position Summary: Provide a brief description (maximum of 3-4 sentences) that summarizes the overall purpose or objective of this position.

Established effective communication with citizens, community councils, metro councils, Greater Salt Lake Municipal Services District and other governmental entities. Directs the external communications for the Department and coordinates internal communications with the various divisions within Public Works, Municipal Services and the Mayor's office. Responsible for oversight of social media and communications between the Department and the Metro Townships.

Essential Functions: Describe the duties and responsibilities that, if not performed, the position would not exist. Arrange these functions in order of importance (most important functions listed first) or in the sequential manner in which the duties are performed. Estimate the average percentage of time spent on each function, totaling 100%.

Essential Functions	% of Time
Promotes the Department's goals and activities through earned media, social media and other channels.	15%
Manages the Department's internship program. Hires, trains, promotes, evaluates, disciplines, and terminates interns, temporary employees and volunteers.	20%
• Provides direct responses, background information and informational materials, press releases, and special reports for public distribution within the Department and the Municipal Services District.	15%
• Trains staff on effective public relations and media strategies. Advises staff on how to effectively build rapport with communities and the media.	15%
Coordinates the implementation of marketing and promotional efforts. Directs the editorial content and format of internal and external publications.	10%
Manages and oversees the creation and updates of websites and social media efforts. Trains staff on technology to promote programs and facilities.	15%
Represents the Department at County, Metro Township, Municipal Services District and Community Council meetings and other public gatherings.	10%

Type of Supervision Received: Which of the following best describes the level of supervision regularly provided to this position? Check the most applicable:

<input type="checkbox"/>	Initially, the employee is given specific instructions on how assignments are to be completed and the sequence of work steps to be employed. Once the employee becomes more experienced, the employee carries out recurring assignments without specific instructions and refers unfamiliar situations to supervisor for assistance. Work is reviewed on a regular basis.
<input type="checkbox"/>	The employee determines own work sequence within the limits of established policy, practices and procedures. Work is evaluated periodically and upon completion.
<input checked="" type="checkbox"/>	The employee determines own work methods and solves problems utilizing technical/specialized knowledge and/or experience resulting in minimal supervision while work is in progress. The supervisor only intercedes and provides direction for new or unusual problems which involve deviations from normal policies, procedures and work methods.
<input type="checkbox"/>	The employee operates under broad administrative direction and is given responsibility for independently planning, designing and carrying out programs, projects and studies in accordance with broad policy statements and/or legal requirements. The employee keeps the supervisor apprised of progress.

Budgetary Responsibility and/or Budgetary Impact:

Does the employee: Prepare a budget? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		Administer a budget? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
If so, what is the dollar amount of the budget that is prepared and/or administered by the employee? \$0.00			
If not, describe how the essential functions may impact the department/division's budget:			
n/a			

Minimum Requirements: List the amount and type of education and/or years of experience required to perform the work at the entry level. Also list any licenses, certifications, etc., *required* (at minimum) for this position.

Bachelor's degree from an accredited college or university in Public Relations, Marketing, Communication, or a closely related field, plus four (4) years of related experience; OR an equivalent combination of related education and experience.

Knowledge, Skills and Abilities (KSAs) Required: Describe the things that the employee needs to know at entry level for this position (knowledge) and the things the employee needs to be able to do (skills and abilities). If a link cannot be made between a KSA and an essential function, do not include it in this section.

- Microsoft Office, Adobe, and web-based content management systems
- Principles and strategies of web design
- Research, data analysis, and report writing techniques
- Internship programs, including supervision, task assignment, mentoring and monitoring
- Workload management, adapting to changing priorities, making time for unplanned assignments

Skills and Abilities to:

- Communicate effectively, both orally and in writing with the news media, employees, government officials and the general public
- Gather, analyze, and interpret data for a non-specialized audience
- Develop and prepare clear, concise reports in a variety of formats. Coordinate and conduct meetings
- Coordinate community relations activities
- Work with other agencies on shared projects
- Manage various tasks simultaneously
- Work effectively in a dynamic environment, both independently and with a team

Working Conditions and Physical Requirements: List the working conditions (ex: exposure to unusual elements, such as extreme temperatures) and physical requirements (ex: requires heavy physical work, such as lifting, pushing, or pulling objects up to 50 pounds, walking, bending, etc.) that are essential to perform this job.

Work duties are typically performed in a general office setting. Attendance at numerous night meetings is required.

Additional Comments: Provide any additional information that would help us to better understand this position.

Incumbent Certifies the Position Description is an Accurate Reflection of Duties

(Have all incumbents sign below, then forward the approved PDQ to your HR Consultant. Incumbents may wish to print a copy for their records.)

By signing below, I certify that I have read and have received a copy of the above position description and agree that it is a fair representation of the expected/current essential functions of the position with Salt Lake County.

I agree with the above position description. ☐

I disagree with the above position description. ☐

Signature:

INCUMBENT AND SUPERVISOR NOTES
(Attach additional/supporting documents as needed)

Department/Division Approval Signatures

By providing approval and electronically signing below, this certifies that the PDQ is a fair representation of the expected/current essential functions of the position, and that any budgetary impact has been addressed.

Elected Official or Department Director	Approved: <input type="checkbox"/> Yes <input type="checkbox"/> No	Signature: <div style="border: 1px solid black; height: 20px;"></div>
Division Director/ Administrator	Approved: <input type="checkbox"/> Yes <input type="checkbox"/> No	Signature: <div style="border: 1px solid black; height: 20px;"></div>
Immediate Supervisor	Approved: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Signature: Alison A. Weyher <small>Digitally signed by Alison A. Weyher Date: 2017.09.21 11:10:04 -06'00'</small>
Immediate Supervisor's Title: <u>senior policy advisor</u>		
E-Mail: <u>aweyher@slco.org</u>		Phone Number: <u>x86716</u>

HR Consultant Contact Information

Consultant	E-Mail	Phone
Debbie Wine	dwine@slco.org	(385) 468-0574
Tracy Byington	tbyington@slco.org	(385) 468-0577
Martinha Penrod	mpenrod@slco.org	(385) 468-0592
Terry Fortner	tfortner@slco.org	(385) 468-0591

15.4

REQUEST FOR BUDGET ADJUSTMENT

Executive Summary

Reference No: 351000YE07 For Fiscal Year: 2017
 Requesting Organization: 35100000 CLARK PLANETARIUM Date of Request: 26-Sep-17
 Budget Adjust Type(s): New Revenue and Expenditure One Time Change (Y or N): Y
 If No, next year's impact: \$0
 Net FTE Change: 0.00

Description and Justification:

New Revenue and Expenditure: Clark Planetarium is requesting a budget adjustment to align forecasted revenue through the end of FY17. In August of this year, we earned an unanticipated additional \$170,000 in retail sales, specifically related to the Solar Eclipse sales alone. With this additional revenue, we will purchase needed inventory, equipment, and maintenance for our facility as well as align other revenue categories to actuals. This request is budget neutral.

Fund Impact

SUMMARY OF FUND IMPACT BY FUND

FUND:	390 PLANETARIUM FUND
Fund Impact (Budgetary)	\$0
Fund Impact (Transfers)	\$0
TOTAL FUND IMPACT	\$0

SUMMARY OF CNTY FUNDING IMPACT BY DEPT

DEPT	REVENUE	EXPENSE	BAL SHEET	CNTY FUNDING
3510001000 CLARK ADMINISTRATION	0	37,000	0	37,000
3510001300 IMAX THEATRE	(30,000)	5,000	0	35,000
3510001400 PRODUCTION	43,250	0	0	(43,250)
3510001500 DEVELOPMENT	(35,945)	0	0	35,945
3510001600 STORE/GIFT SHOP	170,000	70,000	0	(100,000)
3510001700 VISTOR SERVICES	0	10,000	0	10,000
3510002000 FACILITIES SERVICES	0	17,305	0	17,305
3510002200 EVENTS AND MEMBERSHIP	(5,000)	3,000	0	8,000
TOTALS	142,305	142,305	0	0

Approvals

Division Director:

Seth

Date: 9/26/17

Dept. or Elected Fiscal Mgr:

Lu

Date: 9.26.17

Dept. Dir. or Elected Official:

Stall M. Jones

Date: 9.26.17

Facilities Division Director:
(Capital Projects Only)

[Signature]

Date:

Chief Financial Officer:

[Signature]

Date: 9-26-17

Mayor or Designee:

Euro Hume
Approve

Date: 9/26/17

Council Action:

Approve

Date:

Budget Adjustment Detail

Budget Year: 2017 *** Requesting Department:** 35100000 CLARK PLANETARIUM
Budget Period: Post June Year-End *** Req Item No:** 351000YE07 *** Adjustment Title:** New Revenue and Expenditure
Adjustment Type(s): New Revenue and Expenditure

Expense Budget String(s):

FUND	AGENCY	SUB-DEPT ID	EXPENSE ACCOUNT	PROG/ACT ID (OPT)	PROJECT ID (CAP)	AMOUNT
390	030	3510001600	501005			70,000
390	030	3510001000	615035			37,000
390	030	3510002000	607040			17,305
390	030	3510001700	615035			10,000
390	030	3510001300	615035			5,000
390	030	3510002200	615035			3,000
TOTAL EXPENDITURE CHANGE:						\$142,305

Revenue Budget String(s):

FUND	AGENCY	SUB-DEPT ID	REVENUE ACCOUNT	PROG/ACT ID (OPT)	PROJECT ID (CAP)	AMOUNT
390	030	3510001400	421055			45,000
390	030	3510001400	421080			25,000
390	030	3510002200	421065			(35,000)
390	030	3510001300	421070			(30,000)
390	030	3510001600	421075			170,000
390	030	3510001400	421080			20,000
390	030	3510001400	421365			(46,750)
390	030	3510001500	417010			(16,000)
390	030	3510002200	427010			30,000
390	030	3510001500	427040			(19,945)
TOTAL REVENUE CHANGE:						\$142,305

Balance Sheet String(s): ☐ Bal sheet strings only required for Proprietary Fund adjustments; check if applicable.

FUND	SUB-DEPT ID	BAL. SHEET ACCOUNT	AMOUNT
		BAL_SHT	
		BAL_SHT	
		BAL_SHT	
TOTAL BALANCE SHEET CHANGE:			\$0

*** One Time Change (Y or N):** Y **No. of New FTEs:** 0.00 (2)
If No, next year's impact: \$0 **No. of New Time Limited FTEs:** 0.00 (2)
 No. of Transferred FTEs: 0.00 (2)
 No. of Other FTEs: 0.00 (2)

Fund Balance Transfers:

From Fund	From Dept ID	To Fund	To Dept ID	Amount

Description and justification: (Attach additional pages as needed.)*

Clark Planetarium is requesting a budget adjustment to align forecasted revenue through the end of FY17. In August of this year, we earned an unanticipated additional \$170,000 in retail sales, specifically related to the Solar Eclipse sales alone. With this additional revenue, we will purchase needed inventory, equipment, and maintenance for our facility as well as align other revenue categories to actuals. This request is budget neutral.

(1) If the request is for a grant, include the dates the grant will expire and what obligations are required of the County after the grant expires.

REQUEST FOR BUDGET ADJUSTMENT

15.5

Executive Summary

Reference No: 351099YE07 For Fiscal Year: 2017
 Requesting Organization: 35100000 CLARK PLANETARIUM Date of Request: 26-Sep-17
 Budget Adjust Type(s): New Request One Time Change (Y or N): Y
 If No, next year's impact: \$0
 Net FTE Change: 0.00

Description and Justification:

Reduction in Capital Revenue : Clark Planetarium is requesting a reduction in capital funding in the amount of \$38,900. There are two grants that were awarded for less than what was requested (Orbital ATK \$37,500, Utah Department of Arts & Museums \$1,400).
 We will offset this revenue with corresponding reductions of capital expenditures.
 This request is budget neutral.

Fund Impact

SUMMARY OF FUND IMPACT BY FUND

FUND:	390 PLANETARIUM FUND
Fund Impact (Budgetary)	\$0
Fund Impact (Transfers)	\$0
TOTAL FUND IMPACT	\$0

SUMMARY OF CNTY FUNDING IMPACT BY DEPT

DEPT	REVENUE	EXPENSE	BAL SHEET	CNTY FUNDING
3510990000 CLARK PLANETARIUM CAPITAL PROJECTS PRGM	(38,900)	(38,900)	0	0
TOTALS	(38,900)	(38,900)	0	0

Approvals

Division Director:

Self

Date: 9/26/17

Dept. or Elected Fiscal Mgr:

L. W. O.

Date: 9-26-17

Dept. Dir. or Elected Official:

Dolly M. Yoon

Date: 9-26-17

Facilities Division Director:
(Capital Projects Only)

[Signature]

Date: 9/26/17

Chief Financial Officer:

[Signature]

Date: 9/26/17

Mayor or Designee:

Em H. H. H.

Date: 9/26/17

Council Action:

Approve

Date:

Budget Adjustment Detail

Budget Year: 2017 *** Requesting Department:** 35100000 CLARK PLANETARIUM
Budget Period: Post June Year-End *** Req Item No:** 351099YE07 *** Adjustment Title:** Reduction in Capital Revenue
Adjustment Type(s): New Request

Expense Budget String(s):

FUND	AGENCY	SUB-DEPT ID	EXPENSE ACCOUNT	PROG/ACT ID (OPT)	PROJECT ID (CAP)	AMOUNT
390	030	3510990000	675010		EXHIBITS_REENG	(37,500)
390	030	3510990000	675010		EXHIBITS_REENG	(1,400)
TOTAL EXPENDITURE CHANGE:						(\$38,900)

Revenue Budget String(s):

FUND	AGENCY	SUB-DEPT ID	REVENUE ACCOUNT	PROG/ACT ID (OPT)	PROJECT ID (CAP)	AMOUNT
390	030	3510990000	419005			(37,500)
390	030	3510990000	411000			(1,400)
TOTAL REVENUE CHANGE:						(\$38,900)

Balance Sheet String(s): ☐ Bal sheet strings only required for Proprietary Fund adjustments; check if applicable.

FUND	SUB-DEPT ID	BAL. SHEET ACCOUNT	AMOUNT
		BAL_SHT	
		BAL_SHT	
		BAL_SHT	
TOTAL BALANCE SHEET CHANGE:			\$0

* **One Time Change (Y or N):** Y **No. of New FTEs:** 0.00 (2)
If No, next year's impact: \$0 **No. of New Time Limited FTEs:** 0.00 (2)
 No. of Transferred FTEs: 0.00 (2)
 No. of Other FTEs: 0.00 (2)

Fund Balance Transfers:

From Fund	From Dept ID	To Fund	To Dept ID	Amount

Description and Justification: (Attach additional pages as needed.)*

Clark Planetarium is requesting a reduction in capital funding in the amount of \$38,900. There are two grants that were awarded for less than what was requested (Orbital ATK \$37,500, Utah Department of Arts & Museums \$1,400). We will offset this revenue with corresponding reductions of capital expenditures. This request is budget neutral.

15.4

Executive Summary			
Reference No: 351099YE08		For Fiscal Year:	2017
Requesting Organization: 35100000 CLARK PLANETARIUM		Date of Request:	26-Sep-17
Budget Adjust Type(s): New Request		One Time Change (Y or N):	Y
		If No, next year's impact:	\$0
		Net FTE Change:	0.00
Description and Justification:			
<p>Reallocation of Capital Funding: Clark Planetarium is requesting to transfer under expenditures from our Dome Seating capital project to our Exhibits Reengineering capital project. These funds will be used to purchase an additional exhibit. This is a budget neutral request.</p>			

Fund Impact	
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SUMMARY OF FUND IMPACT BY FUND	
FUND:	390 PLANETARIUM FUND
Fund Impact (Budgetary)	\$0
Fund Impact (Transfers)	\$0
TOTAL FUND IMPACT	\$0

SUMMARY OF CNTY FUNDING IMPACT BY DEPT				
DEPT	REVENUE	EXPENSE	BAL SHEET	CNTY FUNDING
TOTALS	0	0	0	0

Approvals

Siddhant

9/26/17

Luo On

9.26.17

Dolly M. Yra

9.26.17

9/20/17

[Signature]

9/26/17

Approve _____
Eun J Hval

9/26/17

Approve

Budget Adjustment Detail

Budget Year: 2017 *** Requesting Department:** 35100000 CLARK PLANETARIUM
Budget Period: Post June Year-End *** Req Item No:** 351099YE08 *** Adjustment Title:** Reallocation of Capital Funding
Adjustment Type(s): New Request

Expense Budget String(s):

FUND	AGENCY	SUB-DEPT ID	EXPENSE ACCOUNT	PROG/ACT ID (OPT)	PROJECT ID (CAP)	AMOUNT
390	030	3510990000	675010		EXHIBITS REENG	20,585
390	030	3510990000	679005		CP_DOMESEATING	(20,585)
TOTAL EXPENDITURE CHANGE:						\$0

Revenue Budget String(s):

FUND	AGENCY	SUB-DEPT ID	REVENUE ACCOUNT	PROG/ACT ID (OPT)	PROJECT ID (CAP)	AMOUNT
TOTAL REVENUE CHANGE:						\$0

Balance Sheet String(s): ☐ Bal sheet strings only required for Proprietary Fund adjustments; check if applicable.

FUND	SUB-DEPT ID	BAL. SHEET ACCOUNT	AMOUNT
		BAL_SHT	
		BAL_SHT	
		BAL_SHT	
TOTAL BALANCE SHEET CHANGE:			\$0

* **One Time Change (Y or N):** Y **No. of New FTEs:** 0.00 (2)
If No, next year's impact: \$0 **No. of New Time Limited FTEs:** 0.00 (2)
 No. of Transferred FTEs: 0.00 (2)
 No. of Other FTEs: 0.00 (2)

Fund Balance Transfers:

From Fund	From Dept ID	To Fund	To Dept ID	Amount

Description and justification: (Attach additional pages as needed.)*

Clark Planetarium is requesting to transfer under expenditures from our Dome Seating capital project to our Exhibits Reengineering capital project. These funds will be used to purchase an additional exhibit. This is a budget neutral request.

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REQUEST FOR BUDGET ADJUSTMENT

Executive Summary	
Reference No: 215000FTE05 Requesting Organization: 21500000 HEALTH Budget Adjust Type(s): FTE/Position Reclass	For Fiscal Year: 2017 Date of Request: 20-Sep-17 One Time Change (Y or N): N If No, next year's impact: \$9,787 Net FTE Change: 0.00
Description and Justification: FTE Reclass Position #1979: Health is requesting the reclass of position #1979 from a Health Educator to a STD Health Investigator. Due to the increase of STD/STI cases in Salt Lake County this position is being reclassified to a STD Health Investigator which has the skills and ability to not only provide education to clients but also help investigate outbreaks. There will be an increase of \$9,787 which will be absorbed by Health's personnel underexpend.	

Fund Impact

SUMMARY OF FUND IMPACT BY FUND	
FUND:	370 HEALTH FUND
Fund Impact (Budgetary)	\$0
Fund Impact (Transfers)	\$0
TOTAL FUND IMPACT	\$0

SUMMARY OF CNTY FUNDING IMPACT BY DEPT				
DEPT	REVENUE	EXPENSE	BAL SHEET	CNTY FUNDING
TOTALS	0	0	0	0

Approvals

Division Director:	Gary L. Edwards <small>Digitally signed by Gary L. Edwards Date: 2017.09.22 16:51:08 -06'00'</small>	Date: _____
Dept. or Elected Fiscal Mgr:	Yanping Ding <small>Digitally signed by Yanping Ding Date: 2017.09.23 16:45:30 -06'00'</small>	Date: _____
Dept. Dir. or Elected Official:	Karen Crompton <small>Digitally signed by Karen Crompton Date: 2017.09.25 09:48:18 -06'00'</small>	Date: _____
Facilities Division Director: (Capital Projects Only)	_____	Date: _____
Chief Financial Officer:	 Approve	Date: 9/25/17
Mayor or Designee:	 Approve	Date: 9/26/17
Council Action:	_____	Date: _____

Budget Adjustment Detail									
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Budget Year: 2017 *** Requesting Department:** 21500000 HEALTH

Budget Period: Post June Year-End * **Req Item No:** 215000FTE05 * **Adjustment Title:** FTE Reclass Position #1979

Adjustment Type(s): FTE/Position Reclass

Expense Budget String(s): *This adjustment involves a reclass; while the next year's financial impact may be presented, no actual budget adjustment is required.*

[illegible]

TOTAL EXPENDITURE CHANGE: \$0

Revenue Budget String(s):[illegible]

TOTAL REVENUE CHANGE:	\$0
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Balance Sheet/Fund Unrestriction String(s): ☐ Bal sheet strings only required for Proprietary Fund adjustments or fund unrestrictedions; check if applicable.

FUND	SUB-DEPT ID	BAL. SHEET ACCOUNT	AMOUNT
		BAL_SHT or 499999	
		BAL_SHT or 499999	
		BAL_SHT or 499999	

TOTAL BALANCE SHEET CHANGE:	\$0
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One Time Change (Y or N):	N	No. of New FTEs:	0.00	(2)
If No, next year's impact:	\$9,787	No. of New Time Limited FTEs:	0.00	(2)
		No. of Transferred FTEs:	0.00	(2)
		No. of Other FTEs:	0.00	(2)

Fund Balance Transfers:

From Fund	From Dept ID	To Fund	To Dept ID	Amount

Description and justification: (Attach additional pages as needed.)*

Health is requesting the reclass of position #1979 from a Health Educator to a STD Health Investigator. Due to the increase of STD/STI cases in Salt Lake County this position is being reclassified to a STD Health Investigator which has the skills and ability to not only provide education to clients but also help investigate outbreaks. There will be an increase of \$9,787 which will be absorbed by Health's personnel underexpend.

(1) If the request is for a grant, include the dates the grant will expire and what obligations are required of the County after the grant expires.

Position Management Information

INSTRUCTIONS: Complete one section for each position. To facilitate efficient execution of HR actions, please complete ALL fields as requested. TO fields are required for all position actions while FROM fields only need to be entered for position transfers. Print pages for completed sections and attach to the budget adjustment form.

Position 1	
Position Number (For changes to existing positions)	1979
Existing/Proposed Job Start Date	
Existing/Proposed Job Code	
Existing/Proposed Job Title	
Position Type: Full-Time (FT), Part-Time (PT)	FT
Time Limited? Yes / No	No
If Time Limited, expected expiration date	
Location Code (four digit number)	
Fund	To: From:
PS/BRASS Sub Department Id	To: From:
Reports To Position Number	
Reports To Job Title	
FTE (Example: .50 / .75 / 1.0)	To: From:
Action Type: (New position (N), New TL (TL), Reclassification (R), Transfer (T), FTE Change/Re-Allocation (RA), Abolish (A), Other (O))	R

Health Dept FTEs reclass budget impact analysis															
Dept ID	Position #	Employee	Fr. To.	Job Title	Job Code	Current FTE	601030 Salary (Merit)	603005 FICA	603025 Retirement	603040 LTD	603045 401K	603050 Health Ins.	TOTALS	Fund Sources Outside Revenues	Tax Dollars
2150005053	1979	Vacant	Fr.	Health Educator 14	709	(0.75)	\$ (33,876.00)	\$ (2,592.00)	\$ (9,432.00)	\$ (168.00)	\$ -	\$ (1,104.00)	\$ (47,172.00)		\$ (47,172.00)
2150005053	1979	Vacant	To.	STD Investigator 14	780	0.75	\$ 31,620.00	\$ 2,419.00	\$ 4,715.00	\$ 152.00	\$ 563.00	\$ 17,490.00	\$ 56,959.00		\$ 56,959.00
				Net Annual Impact		0.00	\$ (2,256.00)	\$ (173.00)	\$ (4,717.00)	\$ (16.00)	\$ 563.00	\$ 16,386.00	\$ 9,787.00	\$ -	\$ 9,787.00

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REQUEST FOR BUDGET ADJUSTMENT

Executive Summary	
Reference No: 215000FTE06 Requesting Organization: 21500000 HEALTH Budget Adjust Type(s): FTE/Position Reclass	For Fiscal Year: 2017 Date of Request: 20-Sep-17 One Time Change (Y or N): N If No, next year's impact: (\$17,077) Net FTE Change: 0.00
Description and Justification: FTE Reclass Position #9416: Health is requesting the relclass of position #9416 from a Epidemiologist to a STD Health Investigator. The Arbovirus grant supporting the existing vacant time limited position was decreased by the State and there is no longer enough funding to support the position. An STD grant is now allowing the Health Department to support a position that will provide and enhance HIV Testing, navigation and re-engagement to care activities.	

Fund Impact

SUMMARY OF FUND IMPACT BY FUND	
FUND:	370 HEALTH FUND
Fund Impact (Budgetary)	\$0
Fund Impact (Transfers)	\$0
TOTAL FUND IMPACT	\$0

SUMMARY OF CNTY FUNDING IMPACT BY DEPT				
DEPT	REVENUE	EXPENSE	BAL SHEET	CNTY FUNDING
TOTALS	0	0	0	0

Approvals

Division Director:	Gary L. Edwards <small>Digitally signed by Gary L. Edwards Date: 2017.09.22 16:50:40 -06'00'</small>	Date: _____
Dept. or Elected Fiscal Mgr:	Yanping Ding <small>Digitally signed by Yanping Ding Date: 2017.09.23 16:43:52 -06'00'</small>	Date: _____
Dept. Dir. or Elected Official:	Karen Crompton <small>Digitally signed by Karen Crompton Date: 2017.09.25 09:49:23 -06'00'</small>	Date: _____
Facilities Division Director: (Capital Projects Only)	_____	Date: _____
Chief Financial Officer:	 Approve	Date: 9/25/17
Mayor or Designee:	 Approve	Date: 9/26/17
Council Action:	_____	Date: _____

Budget Adjustment Detail									
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Budget Year: 2017 *** Requesting Department:** 21500000 HEALTH

Budget Period: Post June Year-End * **Req Item No:** 215000FTE06 * **Adjustment Title:** FTE Reclass Position #9416

Adjustment Type(s): FTE/Position Reclass

Expense Budget String(s): *This adjustment involves a reclass; while the next year's financial impact may be presented, no actual budget adjustment is required.*

[illegible]

TOTAL EXPENDITURE CHANGE:	\$0
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Revenue Budget String(s):

[illegible]

TOTAL REVENUE CHANGE:	\$0
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Balance Sheet/Fund Unrestriction String(s): ~ Bal sheet strings only required for Proprietary Fund adjustments or fund unrestrictedions; check if applicable.

FUND	SUB-DEPT ID	BAL. SHEET ACCOUNT	AMOUNT
		BAL_SHT or 499999	
		BAL_SHT or 499999	
		BAL_SHT or 499999	

TOTAL BALANCE SHEET CHANGE:	\$0
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* One Time Change (Y or N):	N	No. of New FTEs:	0.00	(2)
If No, next year's impact:	(\$17,077)	No. of New Time Limited FTEs:	0.00	(2)
		No. of Transferred FTEs:	0.00	(2)
		No. of Other FTEs:	0.00	(2)

Fund Balance Transfers:

From Fund	From Dept ID	To Fund	To Dept ID	Amount

Description and justification: (Attach additional pages as needed.)*

Health is requesting the relcass of position #9416 from a Epidemiologist to a STD Health Investigator. The Arbovirus grant supporting the existing vacant time limited position was decreased by the State and there is no longer enough funding to support the position. An STD grant is now allowing the Health Department to support a position that will provide and enhance HIV Testing, navigation and re-engagement to care activities.

(1) If the request is for a grant, include the dates the grant will expire and what obligations are required of the County after the grant expires.

Position Management Information

INSTRUCTIONS: Complete one section for each position. To facilitate efficient execution of HR actions, please complete ALL fields as requested. TO fields are required for all position actions while FROM fields only need to be entered for position transfers. Print pages for completed sections and attach to the budget adjustment form.

Position 1	
Position Number (For changes to existing positions)	9416
Existing/Proposed Job Start Date	
Existing/Proposed Job Code	
Existing/Proposed Job Title	
Position Type: Full-Time (FT), Part-Time (PT)	FT
Time Limited? Yes / No	Yes
If Time Limited , expected expiration date	
Location Code (four digit number)	
Fund	To: From:
PS/BRASS Sub Department Id	To: From:
Reports To Position Number	
Reports To Job Title	
FTE (Example: .50 / .75 / 1.0)	To: From:
Action Type: (New position (N), New TL (TL), Reclassification (R), Transfer (T), FTE Change/Re-Allocation (RA), Abolish (A), Other (O))	R

Health Dept FTEs reclass budget impact analysis															
Dept ID	Position #	Employee	Fr. To.	Job Title	Job Code	Current FTE	601030 Salary (Merit)	603005 FICA	603025 Retirement	603040 LTD	603045 401K	603050 Health Ins.	TOTALS	Fund Sources Outside Revenues	Tax Dollars
2150005053	9416	Vacant	Fr.	Epidemiologist 15	9993	(1.00)	\$ (55,840.00)	\$ (4,272.00)	\$ (8,326.00)	\$ (268.00)	\$ (994.00)	\$ (17,490.00)	\$ (87,190.00)	\$ (87,190.00)	
2150005053	9416	Vacant	To.	STD Investigator 14	9993	1.00	\$ 42,160.00	\$ 3,225.00	\$ 6,286.00	\$ 202.00	\$ 750.00	\$ 17,490.00	\$ 70,113.00	\$ 70,113.00	
Net Annual Impact						-	\$ (13,680.00)	\$ (1,047.00)	\$ (2,040.00)	\$ (66.00)	\$ (244.00)	\$ -	\$ (17,077.00)	\$ (17,077.00)	\$

15.9

REQUEST FOR BUDGET ADJUSTMENT

Executive Summary	
Reference No: 215000YE01	For Fiscal Year: 2017
Requesting Organization: 21500000 HEALTH	Date of Request: 28-Sep-17
Budget Adjust Type(s): New Revenue and Expenditure	One Time Change (Y or N): N
FTE Request	If No, next year's impact: \$0
	Net FTE Change: 1.00
Description and Justification: Drug Free Communities Grant: The Health Department has received a new grant and is asking for a pro-rated budget adjustment for 2017 in the amount of \$35,000 including 1 new time limited FTE (see details attached for full annulization amount). Health will true up the remaing grant balance during the 2018 June Budget Adjustments. The Drug-Free Communities (DFC) program, is a 5-year (initial 1 yr w/ 4 renewal options), \$125,000 / year grant for community coalitions to prevent youth substance use. DFC-funded coalitions engage multiple sectors of the community and employ a variety of environmental strategies to address local substance use problems, increasing academic achievement, family stability, and safe neighborhoods. The Evidence2Success Kearns Drug-Free Communities plan focuses on youth prevention for two drugs: alcohol and e-cigarettes, both of which are identified as priorities in the Kearns Student Health and Risk Prevention (SHARP) survey. The grant officially begins October 1, 2017 and will continue through September 30, 2022.	

Fund Impact

SUMMARY OF FUND IMPACT BY FUND	
FUND:	370 HEALTH FUND
Fund Impact (Budgetary)	\$0
Fund Impact (Transfers)	\$0
TOTAL FUND IMPACT	\$0

SUMMARY OF CNTY FUNDING IMPACT BY DEPT				
DEPT	REVENUE	EXPENSE	BAL SHEET	CNTY FUNDING
2150002023 PREVENTION	35,000	35,000	0	0
TOTALS	35,000	35,000	0	0

Approvals

Division Director:	Gary Edwards <small>Digitally signed by Gary Edwards Date: 2017.09.28 14:24:31 -06'00'</small>	Date: _____
Dept. or Elected Fiscal Mgr:	Yanping Ding <small>Digitally signed by Yanping Ding Date: 2017.09.28 14:39:36 -06'00'</small>	Date: _____
Dept. Dir. or Elected Official:	 Karen Crompton	Date: _____
Facilities Division Director: (Capital Projects Only)		Date: _____
Chief Financial Officer:	 Approve	Date: 9/29/17
Mayor or Designee:	 Approve	Date: 9/29/17
Council Action:	_____ Approve	Date: _____

Position Management Information

INSTRUCTIONS: Complete one section for each position. To facilitate efficient execution of HR actions, please complete ALL fields as requested. TO fields are required for all position actions while FROM fields only need to be entered for position transfers. Print pages for completed sections and attach to the budget adjustment form.

Position 1		
Position Number (For changes to existing positions)	NEW	
Existing/Proposed Job Start Date		
Existing/Proposed Job Code		
Existing/Proposed Job Title	Project Coordinator	
Position Type: Full-Time (FT), Part-Time (PT)	FT	
Time Limited? Yes / No	Yes	
If Time Limited, expected expiration date	9/30/2022	
Location Code (four digit number)		
Fund	To: 370	From:
PS/BRASS Sub Department Id	To: 2150002023	From:
Reports To Position Number		
Reports To Job Title		
FTE (Example: .50 / .75 / 1.0)	To: 1	From:
Action Type: (New position (N), New TL (TL), Reclassification (R), Transfer (T), FTE Change/Re-Allocation (RA), Abolish (A), Other (O))	TL	

REQUEST FOR BUDGET ADJUSTMENT

15.10

Executive Summary

Reference No: 500300YE01 For Fiscal Year: 2017
 Requesting Organization: 50030000 GENERAL FUND-STAT Date of Request: 27-Sep-17
 Budget Adjust Type(s): Technical One Time Change (Y or N): N
 If No, next year's impact: \$1,225,000
 Net FTE Change: 0.00

Description and Justification:

Landfill Dividends: In the 2015 audit, Squire made a recommendation that Solid Waste Management change the way that it handles dividends and recycling revenue with Salt Lake County. The recommendation is that the full dividend be paid to the County including the recycling portion and then the County will transfer the recycling revenue to Solid Waste Management. This new practice makes it more transparent and is in line with accepted accounting principles. This budget adjustment accounts for the change in accounting. The adjustment was made in 2016 as a one time adjustment. This will make it an ongoing adjustment.

Fund Impact

SUMMARY OF FUND IMPACT BY FUND

FUND:	110 GENERAL FUND	730 SOLID WASTE MANAGEMNT FACILITY FUND
Fund Impact (Budgetary)	\$0	(\$1,255,000)
Fund Impact (Transfers)	\$0	\$0
TOTAL FUND IMPACT	\$0	(\$1,255,000)

SUMMARY OF CNTY FUNDING IMPACT BY DEPT

DEPT	REVENUE	EXPENSE	BAL SHEET	CNTY FUNDING
4750000100 LANDFILL DISPOSAL	0	1,360,000	0	1,360,000
4750000500 RECYCLING EDUCATION	105,000	0	0	(105,000)
5003001000 GENERAL FUND ADMINISTRATION	105,000	105,000	0	0
TOTALS	210,000	1,465,000	0	1,255,000

Approvals

Division Director:

Date: _____

Dept. or Elected Fiscal Mgr:

Date: 9-27-17

Dept. Dir. or Elected Official:

Date: 9-27-17

Facilities Division Director:
(Capital Projects Only)

Date: _____

Chief Financial Officer:

Date: 9-27-17

Mayor or Designee:

Date: 9-27-17

Council Action:

Date: _____

Budget Adjustment Detail

REQUEST FOR BUDGET ADJUSTMENT

15.1

Executive Summary

Reference No: 440000_YE01 For Fiscal Year: 2017
 Requesting Organization: 44000000 PUBLIC WORKS OPER Date of Request: 27-Sep-17
 Budget Adjust Type(s): Technical One Time Change (Y or N): N
 If No, next year's impact: \$147,500
 Net FTE Change: 0.00

Description and Justification:

Budget Depreciation Expense: Public Works was created as an enterprise fund in 2017. In an enterprise fund accounting rules require that depreciation is reported as an expense. In the original 2017 budget, depreciation was not budgeted. There was a budget adjustment submitted during June adjustment. This budget adjustment is to true up the depreciation expense for 2017.

Fund Impact

SUMMARY OF FUND IMPACT BY FUND

FUND:	735 PUBLIC WORKS FUND
Fund Impact (Budgetary)	(\$147,500)
Fund Impact (Transfers)	\$0
TOTAL FUND IMPACT	(\$147,500)

SUMMARY OF CNTY FUNDING IMPACT BY DEPT

DEPT	REVENUE	EXPENSE	BAL SHEET	CNTY FUNDING
4050000000 PLANNING AND DEVELOPMENT ADMIN	0	3,000	0	3,000
4100000000 ANIMAL SERVICES PRGM	0	20,000	0	20,000
4400000000 PUBLIC WORKS OPERATIONS PRGM	0	120,000	0	120,000
4500000000 PUBLIC WORKS ENGINEERING PRGM	0	3,500	0	3,500
8500000000 JUSTICE COURTS PRGM	0	1,000	0	1,000
TOTALS	0	147,500	0	147,500

Approvals

Division Director:

Date: _____

Dept. or Elected Fiscal Mgr:

Date: 9-27-17

Dept. Dir. or Elected Official:

Date: 9-27-17

Facilities Division Director:
(Capital Projects Only)

Date: _____

Chief Financial Officer:

Date: 9-27-17

Approve

Mayor or Designee:

Approve

Date: 9-27-17

Council Action:

Date: _____

Approve

Budget Adjustment Detail

Budget Year: 2017 * Requesting Department: 44000000 PUBLIC WORKS OPERATIONS
Budget Period: Post June Year-End * Req Item No: 440000_YE01 * Adjustment Title: Budget Depreciation Expense
Adjustment Type(s): Technical

Expense Budget String(s):

FUND	AGENCY	SUB-DEPT ID	EXPENSE ACCOUNT	PROG/ACT ID (OPT)	PROJECT ID (CAP)	AMOUNT
735	040	4050000000	669010			3,000
735	040	4100000000	669010			20,000
735	040	4400000000	669010			120,000
735	040	4500000000	669010			3,500
735	085	8500000000	669010			1,000
TOTAL EXPENDITURE CHANGE:						\$147,500

Revenue Budget String(s):

FUND	AGENCY	SUB-DEPT ID	REVENUE ACCOUNT	PROG/ACT ID (OPT)	PROJECT ID (CAP)	AMOUNT
TOTAL REVENUE CHANGE:						\$0

Balance Sheet String(s): ☐ Bal sheet strings only required for Proprietary Fund adjustments; check if applicable.

FUND	SUB-DEPT ID	BAL. SHEET ACCOUNT	AMOUNT
		BAL_SHT	
		BAL_SHT	
		BAL_SHT	
TOTAL BALANCE SHEET CHANGE:			\$0

* One Time Change (Y or N): N
If No, next year's impact: \$147,500
No. of New FTEs: 0.00 (2)
No. of New Time Limited FTEs: 0.00 (2)
No. of Transferred FTEs: 0.00 (2)
No. of Other FTEs: 0.00 (2)

Fund Balance Transfers:

From Fund	From Dept ID	To Fund	To Dept ID	Amount

Description and justification: (Attach additional pages as needed.)*

Public Works was created as an enterprise fund in 2017. In an enterprise fund accounting rules require that depreciation is reported as an expense. In the original 2017 budget, depreciation was not budgeted. There was a budget adjustment submitted during June adjustment. This budget adjustment is to true up the depreciation expense for 2017.

(1) If the request is for a grant, include the dates the grant will expire and what obligations are required of the County after the grant expires.

Tag Number	Asset ID	Fund	Agency	Dept	Dept Num	Asset Desc	COST	Book Value	Cost Salv	DEPR Thru 12/31	Acq Date	In Service Dt	Location	Loc Desc	Document	Manufacturer	Model	Serial ID	Category	Profile ID	Unit/Model	End Date	Monthly Dep	2017 YTD Dep
9982100	9982100	735	040	4050000000	Planning at CONTEX 44	7293.50	0.000	0.000	0.000	0.000	5/11/2012	5/11/2012	1215	PLANNING N3600	CONTEX	SD420MIF	M852D20216	PF&E	PF&E05	60	4/30/2017			
9982200	9982200	735	040	4050000000	Planning at DESIGNHT	5004.00	0.000	0.000	0.000	0.000	5/11/2012	5/11/2012	1215	PLANNING N3600	HP	SD420MIF	CN21B7H01C	PF&E	PF&E05	60	4/30/2017			
10029801	000000000198	735	040	4050000000	Planning at INOVA UPK	1800.00	0.000	0.000	0.000	0.000	6/25/2014	6/25/2014	1215	PLANNING & DEVELOP	System Inov 2.5	PF&E	PF&E05	60	11/30/2018			300.00		
10019900	000000000318	735	040	4050000000	Planning at Canon Ima	7255.00	0.000	0.000	0.000	0.000	6/25/2014	6/25/2014	1215	PLANNING & DEVELOP	System Inov 2.5	PF&E	PF&E05	60	4/30/2019			120.92		
10029800	000000000318	735	040	4050000000	Planning at INOVA 50%	11763.00	0.000	0.000	0.000	0.000	6/16/2014	6/16/2014	1215	PLANNING & DEVELOP	System Inov 2.5	PF&E	PF&E05	60	3/31/2019			196.05		
10029802	000000000685	735	040	4050000000	Planning at INOVA/UP	18180.00	0.000	0.000	0.000	0.000	8/27/2014	8/27/2014	1215	PLANNING & DEVELOP	System Inov 2.5	PF&E	PF&E05	60	7/31/2019			303.00		
10029803	000000000763	735	040	4050000000	Planning at Ilovak Upi	5881.00	0.000	0.000	0.000	0.000	4/21/2015	4/21/2015	1215	PLANNING & DEVELOP	System Inov 2.5	PF&E	PF&E05	60	2/29/2020			98.02		
10041100	0000000001163	735	040	4050000000	Planning at Canon Ima	7835.00	0.000	0.000	0.000	0.000	3395.17	11/25/2015	1215	PLANNING & DEVELOP	Canon	Township Services Copier	MEQPO95	MEQPO95	60	10/31/2020			130.58	
Additional Depreciation for Aug-Dec 2017																							\$ 5,742.83	
Depreciation Jan - July 2017																							\$ 10,478.40	
Total for 2017																							\$ 16,221.23	
Additional with Transfer 9/6																							\$ 1,386.54	
Grand Total																							\$ 17,607.77	

Tag Number	Asset ID	Fund	Agency	Dept	Dept Num	Asset Desc	COST	Book Value	Cost Salv	DEPR Thru 12/31	Acq Date	In Service Dt	Location	Loc Desc	Document	Manufacturer	Model	Serial ID	Category	Profile ID	Unit/Model	End Date	Monthly Dep	2017 YTD Dep
9166200	9166200	735	040	4100000000	Animal Ser SOFTWARE	9800.00	0.000	0.000	0.000	0.000	3/12/1994	3/12/1994	1128	GOVERNIN MIS	CHAMELEON V 3.63.023	W00R-030294	PF&E	PF&E03	36	2/28/1997				
9841900	9841900	735	040	4100000000	Animal Ser BUMPER H	5995.00	0.000	0.000	0.000	0.000	11/7/2003	11/7/2003	1009	ANIMAL SERVICES	TITAN	6'8 X 36' X 4TGB26X0K14	MEQPO	MEQPO95	60	10/31/2008				
9988200	9988200	735	040	4100000000	Animal Ser ANIMAL TF	15087.75	0.000	0.000	0.000	0.000	5/12/2006	5/12/2006	1009	ANIMAL SE AC21016	SHOR-LINE	ANIMOBILE 99	MEQPO	MEQPO95	60	4/30/2011				
9919100	9919100	735	040	4100000000	Animal Ser 14' TRAILER	5200.00	0.000	0.000	0.000	0.000	8/27/2008	8/27/2008	1009	ANIMAL SE ANIMALCAL	BIG TEX	DDP1-16B1-16VXP16C2852	MEQPO	MEQPO95	60	7/31/2011				
10013800	10013800	735	040	4100000000	Animal Ser XEROX COI	10693.00	0.000	0.000	0.000	0.000	10/9/2001	10/9/2001	1009	ANIMAL SE SHELTER	XEROX	7855	M0A-338390	PF&E	PF&E03	36	11/30/2016			
9976400	9976400	735	040	4100000000	Animal Ser STACKABLE	8440.00	0.000	0.000	0.000	0.000	3/5/2012	3/5/2012	1009	ANIMAL SE ANIMALCAL	DENTER	30 LB	W-5934840/D-	PF&E	PF&E05	60	2/28/2017			
10012500	10012500	735	040	4100000000	Animal Ser X-RAY EQU	51701.00	0.000	0.000	0.000	0.000	42072.34	12/30/2013	1009	ANIMAL SE SHELTER	INNOVET	G800	R5DCAW005	MEQPO	MEQPO95	60	11/30/2018			
10168800500	LO168800500	735	040	4100000000	Animal Ser ANIMAL S/	535154.94	0.000	0.000	0.000	0.000	379660.71	10/7/2008	1009	ANIMAL SERVICES	PBLDG	PBLD/IMP/	180	9/30/2023			861.68			
10168800300	LO168800300	735	040	4100000000	Animal Ser ANIMAL S/	2394.40	0.000	0.000	0.000	0.000	898195.84	8/3/1993	1009	ANIMAL SERVICES	PBLDG	PBLD/IMP/	480	9/30/2023			2,973.08			
10168800301	LO168800301	735	040	4100000000	Animal Ser ANIMAL S/	2394.40	0.000	0.000	0.000	0.000	1436.94	4/6/1994	1009	ANIMAL SERVICES	PBLDG	PBLD/IMP/	480	7/31/2024			2,759.35			
10168800302	LO168800302	735	040	4100000000	Animal Ser ANIMAL S/	37368.73	0.000	0.000	0.000	0.000	207573.57	6/24/1997	1009	ANIMAL SERVICES	PBLDG	PBLD/IMP/	480	5/31/2037			4.99			
10168800303	LO168800303	735	040	4100000000	Animal Ser ANIMAL S/	6344.60	0.000	0.000	0.000	0.000	3309.38	2/28/1999	1009	ANIMAL SERVICES	PBLDG	PBLD/IMP/	480	1/31/2039			786.18			
Additional Depreciation for Aug-Dec 2017																							\$ 962.95	
Depreciation Jan - July 2017																							\$ 53,678.60	
Total for 2017																							\$ 90,671.15	
Additional with Transfer 9/6																							\$ 6,745.57	
Grand Total																							\$ 97,345.72	

Tag Number	Asset ID	Fund	Agency	Dept	Dept Name	Asset Desc	2007	Book Value	Cost Salv	DEPR Thru 12/31	Acq Date	In Service Dt	Location	Loc Desc	Document	Manufacturer	Model	Serial ID	Category	Profile ID	Unit/Model	End Date	Monthly Dep	2017 YTD Dep
P28H-02100	P28H-02100	735	040	4400000000	Public Wor PAVING TE	0.00	0.000	0.000	0.000	0.00	6/22/1992	6/22/1992	1221	PUBLIC WK 28H021	ACKER	PT-22	82460792	PMEQP	PMEQP03	12	5/31/1993			
P34H-03000	P34H-03000	735	040	4400000000	Public Wor VAUSAWP	0.00	0.000	0.000	0.000	0.00	1/20/1993	1/20/1993	1221	PUBLIC WK 34H003	SCHMIDT	FSALWB/J	346611-1	PMEQP	PMEQP03	12	12/31/1993			
P07H-02100	P07H-02100	735	040	4400000000	Public Wor TAR POT	6608.25	0.000	0.000	0.000	6608.25	2/13/1989	2/13/1989	1221	PUBLIC WK 7H021	PUCKET BRC TAR	LOT C-1188-89	PMEQP	PMEQP05	60	1/31/1994				
P17H-03600	P17H-03600	735	040	4400000000	Public Wor BRUSH CH	18500.00	0.000	0.000	0.000	18500.00	4/30/1991	4/30/1991	1221	PUBLIC WK 17H036	PROMARK	410	MCH00217	PMEQP	PMEQP05	60	3/31/1996			
P07H-02500	P07H-02500	735	040	4400000000	Public Wor CRACK-SEA	25047.00	0.000	0.000	0.000	25047.00	4/19/1993	4/19/1993	1221	PUBLIC WK 7H025	BEARCAT	MODEL	45/3000G5	PMEQP	PMEQP05	60	3/31/1998			
9074000	9074000	735	040	4400000000	Public Wor PRTABLE H	6944.33	0.000	0.000	0.000	6944.33	7/16/1993	7/16/1993	1221	PUBLIC WK STR-SHOP	SULLIVAN	D185CV	12429A	PMEQP	PMEQP05	60	6/30/1998			
9177100	9177100	735	040	4400000000	Public Wor TOWABLE	9498.89	0.000	0.000	0.000	9498.89	3/4/1994	3/4/1994	1221	PUBLIC WK 28H23	SULLIVAN	D185CV	12429A	PMEQP	PMEQP05	60	2/28/1999			
9435000	9435000	735	040	4400000000	Public Wor TRIMBLE N	9453.00	0.000	0.000	0.000	9453.00	5/21/1996	5/21/1996	1228	GOVERNMENT CENTER	TRIMBLE NP	PRO XLS1	2025S5872	PF&E	PF&E05	60	4/30/2001			
P33H-00600	P33H-00600	735	040	4400000000	Public Wor SELF-PROP	9750.54	0.000	0.000	0.000	9750.54	4/22/1997	4/22/1997	1221	PUBLIC WORKS OPERA	TARGET	C5018E	PHO 65	PMEQP	PMEQP05	60	3/31/2002			
P07H-02600	P07H-02600	735	040	4400000000	Public Wor CRACK SEA	26500.00	0.000	0.000	0.000	26500.00	5/19/1997	5/19/1997	1221	PUBLIC WORKS OPERA	HOLLAND	BK250	6016RM	PMEQP	PMEQP05	60	4/30/2002			
9793600	9793600	735	040	4400000000	Public Wor 42" RUINING	8926.50	0.000	0.000	0.000	8926.50	6/4/2001	6/4/2001	1128	GOVERNMENT 70034	WALKER	C214ZGH	54734	PMEQP	PMEQP05	60	5/31/2006			
P12H-02400	P12H-02400	735	040	4400000000	Public Wor 20' UNILU	27950.00	0.000	0.000	0.000	27950.00	3/20/2002	3/20/2002	1221	PUBLIC WORKS OPERA	CATERPILLAR	CAT2046F	55204193	PMEQP	PMEQP05	60	2/28/2007			
9842900	9842900	735	040	4400000000	Public Wor ASPHALT F	18300.00	0.000	0.000	0.000	18300.00	11/10/2003	11/10/2003	1221	PUBLIC WORKS OPERA	BAARNSTADT	240V INCAT		PMEQP	PMEQP05	60	10/31/2008			
P18H-03800	P18H-03800	735	040	4400000000	Public Wor WALTON T	8392.00	0.000	0.000	0.000	8392.00	1/4/2004	1/4/2004	1221	PUBLIC WORKS OPERA	WALTON	30K8P	1W9T926244	PMEQP	PMEQP05	60	12/31/2008			
P18H-03900	P18H-03900	735	040	4400000000	Public Wor WALTON T	13982.00	0.000	0.000	0.000	13982.00	1/4/2004	1/4/2004	1221	PUBLIC WORKS OPERA	WALTON	30K8P	1W9T926244	PMEQP	PMEQP05	60	12/31/2008			
P18H-04000	P18H-04000	735	040	4400000000	Public Wor WALTON T	13982.00	0.000	0.000	0.000	13982.00	1/4/2004	1/4/2004	1221	PUBLIC WORKS OPERA	WALTON	30K8P	1W9T926244	PMEQP	PMEQP05	60	12/31/2008			
5801500	5801500	735	040	4400000000	Public Wor AIR LIFT	5916.00	0.000	0.000	0.000	5916.00	12/31/1979	12/31/1979	1350	WELBY PIT	PM2 7610	UPWRIGHT	36FT	07-248	PMEQP	PMEQP10	120	1/31/2009		
P19785-1700	P19785-1700	735	040	4400000000	Public Wor MOBILE SP	5215.00	0.000	0.000	0.000	5215.00	4/14/2006	4/14/2006	1221	PUBLIC WK MIDVALE	ETNYRE	4WD-1322	KE385	PMEQP	PMEQP05	60	7/31/2012			
9904300	9904300	735	040	4400000000	Public Wor 42" WALKER	8229.00	0.000	0.000	0.000	8229.00	8/30/2007	8/30/2007	1221	PUBLIC WK MIDVALE	JOHN DEERE	724J	DW724X618J	PMEQP	PMEQP05	60	3/31/2013			
P12H-02500	P12H-02500	735	040	4400000000	Public Wor 375 YD WH	167976.00	0.000	0.000	0.000	167976.00	10/29/2007	10/29/2007	1221	PUBLIC WK MIDVALE	JOHN DEERE	724J	DW724X618J	PMEQP	PMEQP05	60	3/31/2013			
9911600	9911600	735	040	4400000000	Public Wor POLAR TRAM	15000.00	0.000	0.000	0.000	15000.00	12/31/2007	12/31/2007	1221	PUBLIC WK MIDVALE	JOHN DEERE	724J	DW724X618J	PMEQP	PMEQP05	60	3/31/2013			
M70084-2400	M70084-2400	735	040	4400000000	Public Wor 2007 TRX 4	6997.00	0.000	0.000	0.000	6997.00	2/5/2008	2/5/2008	1221	PUBLIC WK MIDVALE	JOHN DEERE	724J	DW724X618J	PMEQP	PMEQP05	60	3/31/2013			
9914000	9914000	735	040	4400000000	Public Wor CHP SPRIG	199775.00	0.000	0.000	0.000	199775.00	4/8/2008	4/8/2008	1221	PUBLIC WK MIDVALE	JOHN DEERE	724J	DW724X618J	PMEQP	PMEQP05	60	3/31/2013			
P12H-02600	P12H-02600	735	040	4400000000	Public Wor 3.75 JOHN	209376.00	0.000	0.000	0.000	209376.00	4/8/2008	4/8/2008	1221	PUBLIC WK MIDVALE	JOHN DEERE	724J	DW724X618J	PMEQP	PMEQP05	60	3/31/2013			
P12H-02700	P12H-02700	735	040	4400000000	Public Wor 3.75 JOHN	209376.00	0.000	0.000	0.000	209376.00	4/8/2008	4/8/2008	1221	PUBLIC WK MIDVALE	JOHN DEERE	724J	DW724X618J	PMEQP	PMEQP05	60	3/31/2013			
9947200	9947200	735	040	4400000000	Public Wor COLOR INH	5811.41	0.000	0.000	0.000	5811.41	5/3/2010	5/3/2010	1221	PUBLIC WK MIDVALE	JOHN DEERE	724J	DW724X618J	PMEQP	PMEQP05	60	3/31/2013			
9916300	9916300	735	040	4400000000	Public Wor TOWABLE	14289.86	0.000	0.000	0.000	14289.86	6/6/2008	6/6/2008	1221	PUBLIC WK MIDVALE	JOHN DEERE	724J	DW724X618J	PMEQP	PMEQP05	60	3/31/2013			
9916400	9916400	735	040	4400000000	Public Wor TOWABLE	14289.86	0.000	0.000	0.000	14289.86	6/6/2008	6/6/2008	1221	PUBLIC WK MIDVALE	JOHN DEERE	724J	DW724X618J	PMEQP	PMEQP05	60	3/31/2013			
9917300	9917300	735	040	4400000000	Public Wor SELF CONT	52564.00	0.000	0.000	0.000	52564.00	7/12/2008	7/12/2008	1221	PUBLIC WK MIDVALE	JOHN DEERE	724J	DW724X618J	PMEQP	PMEQP05	60	3/31/2013			
9920500	9920500	735	040	4400000000	Public Wor TOWABLE	14289.86	0.000	0.000	0.000	14289.86	9/11/2008	9/11/2008	1221	PUBLIC WK MIDVALE	JOHN DEERE	724J	DW724X618J	PMEQP	PMEQP05	60	3/31/2013			
M70213-2400	M70213-2400	735	040	4400000000	Public Wor 2008 HONI	5997.00	0.000	0.000	0.000	5997.00	9/11/2008	9/11/2008	1221	PUBLIC WK MIDVALE	JOHN DEERE	724J	DW724X618J	PMEQP	PMEQP05	60	3/31/2013			
4417600	4417600	735	040	4400000000	Public Wor AIRLIFT	7165.00	0.000	0.000	0.000	7165.00	1/24/1993	1/24/1993	1350	WELBY PIT	PM2 7610	UPRIGHT	36303	PMEQP	PMEQP05	60	8/31/2013			
9951100	9951100	735	040	4400000000	Public Wor COMPUTE1	5215.06	0.000	0.000	0.000	5215.06	5/24/2010	5/24/2010	1221	PUBLIC WORKS OPERA	IBM	7946 AC1	06Y6940	PF&E	PF&E05	60	1/31/2014			
9958300	9958300	735	040	4400000000	Public Wor FERRI BOO	27959.00	0.000	0.000	0.000	27959.00	3/8/2011	3/8/2011	1221	PUBLIC WK MIDVALE	JOHN DEERE	724J	DW724X618J	PMEQP	PMEQP05	60	4/30/2015			
9958400	9958400	735	040	4400000000	Public Wor GRACO LIN	5995.00	0.000	0.000	0.000	5995.00	4/27/2011	4/27/2011	1221	PUBLIC WK MIDVALE	JOHN DEERE	724J	DW724X618J	PMEQP	PMEQP05	60	2/29/2016			
9994500	9994500	735	040	4400000000	Public Wor CANON CO	11978.00	0.000	0.000	0.000	11978.00	6/3/2013	6/3/2013	1221	PUBLIC WK MIDVALE	JOHN DEERE	724J	DW724X618J	PMEQP	PMEQP05	60	3/31/2016			
P05H-04000	P05H-04000	735	040	4400000000	Public Wor 2011 ROLL	33510.00	0.000	0.000	0.000	33510.00	6/7/2011	6/7/2011	1221	PUBLIC WK MIDVALE	JOHN DEERE	724J	DW724X618J	PMEQP	PMEQP05	60	5/31/2016			
P05H-04100	P05H-04100	735	040	4400000000	Public Wor 2011 ROLL	33510.00	0.000	0.000	0.000	33510.00	6/7/2011	6/7/2011	1221	PUBLIC WK MIDVALE	JOHN DEERE	724J	DW724X618J	PMEQP	PMEQP05	60	5/31/2016			

Tag Number	Asset ID	Fund	Agency	Dept	Dept Num	Asset Desc	Cost	Book Value	Cost Salv	DEPR Thru 12/31	Acq Date	In Service Dt	Location	Loc Desc	Document	Manufacturer	Model	Serial ID	Category	Profile ID	Unit/Model	End Date	Monthly Dep	2017 YTD Dep
9165200	9165200	735	040	4100000000	Public Wer PAVING TE	0.00	0.00	0.00	0.00	0.00	6/22/1992	6/22/1992	1221	PUBLIC WC 28H021	ACKER	PF-22	82460792	PMEQP	PMEQP03	12	5/31/1993			
924H-02300	924H-02300	735	040	4400000000	Public Wer WALUSAW	0.00	0.00	0.00	0.00	0.00	1/20/1993	1/20/1993	1221	PUBLIC WC 34H003	SCHMIDT	F34LMB1/J	34661.1	PMEQP	PMEQP03	12	12/31/1993			
907H-02100	907H-02100	735	040	4400000000	Public Wer TAR POT	6608.25	0.00	0.00	0.00	0.00	2/13/1989	2/13/1989	1221	PUBLIC WC 7H021	PUCKET BRC	TAR POT	CT-1188-89	PMEQP	PMEQP05	60	1/31/1994			
917H-03600	917H-03600	735	040	4400000000	Public Wer BRUSH CH	18500.00	0.00	0.00	0.00	0.00	4/30/1991	4/30/1991	1221	PUBLIC WC 7H036	PROMARK	410	MC-H00217	PMEQP	PMEQP05	60	3/31/1996			
907H-02500	907H-02500	735	040	4400000000	Public Wer CRACK-SEA	25047.00	0.00	0.00	0.00	0.00	4/19/1993	4/19/1993	1221	PUBLIC WC 7H025	BEARCAT	MODEL BK	21690-1990	PMEQP	PMEQP05	60	3/31/1998			
9074000	9074000	735	040	4400000000	Public Wer PRTABLE H	6944.33	0.00	0.00	0.00	0.00	7/16/1993	7/16/1993	1221	PUBLIC WC STRLSHOP	SULLIVAN	D1850V	42438A	PMEQP	PMEQP05	60	6/30/1998			
9171700	9171700	735	040	4400000000	Public Wer TOWABLE	9498.99	0.00	0.00	0.00	0.00	3/4/1994	3/4/1994	1221	PUBLIC WC 28H23	SULLIVAN	D1850V	42438A	PMEQP	PMEQP05	60	2/28/1999			
9435000	9435000	735	040	4400000000	Public Wer TRIMBLE N	9453.00	0.00	0.00	0.00	0.00	5/21/1996	5/21/1996	1128	GOVERNMENT CENTER TRIMBLE N	PRO X	PRO X	SGI 220055872	PF&E	PF&E05	60	4/30/2001			
933H-00600	933H-00600	735	040	4400000000	Public Wer SELF-PROP	9750.54	0.00	0.00	0.00	0.00	4/21/1997	4/21/1997	1221	PUBLIC WORKS OPERA TARGET	C03186	PRO 65	PMEQP	PMEQP05	60	3/31/2002				
907H-02600	907H-02600	735	040	4400000000	Public Wer CRACK SEA	26500.00	0.00	0.00	0.00	0.00	5/21/1997	5/21/1997	1221	PUBLIC WORKS OPERA HOLLAND	BK2505	PRO 65	PMEQP	PMEQP05	60	4/30/2002				
9793600	9793600	735	040	4400000000	Public Wer 42" RIDING	8926.50	0.00	0.00	0.00	0.00	6/4/2001	6/4/2001	1128	PUBLIC WORKS OPERA WALKER	MCT42GH	54734	PMEQP	PMEQP05	60	5/31/2006				
912H-02400	912H-02400	735	040	4400000000	Public Wer ASPHALT F	8300.00	0.00	0.00	0.00	0.00	11/10/2003	11/10/2003	1221	PUBLIC WORKS OPERA CATERPILLAR	CATD0248	55204193	PMEQP	PMEQP05	60	2/28/2007				
9842900	9842900	735	040	4400000000	Public Wer WALTON T	13982.00	0.00	0.00	0.00	0.00	1/4/2004	1/4/2004	1221	PUBLIC WORKS OPERA BARNSTEAD	240V	NCAT	1W9TE26244	PMEQP	PMEQP05	60	10/31/2008			
918H-03800	918H-03800	735	040	4400000000	Public Wer WALTON T	13982.00	0.00	0.00	0.00	0.00	1/4/2004	1/4/2004	1221	PUBLIC WORKS OPERA WALTON	30KBP	1W9TE24224	PMEQP	PMEQP05	60	12/31/2008				
918H-03900	918H-03900	735	040	4400000000	Public Wer WALTON T	13982.00	0.00	0.00	0.00	0.00	1/4/2004	1/4/2004	1221	PUBLIC WORKS OPERA WALTON	30KBP	1W9TE24224	PMEQP	PMEQP05	60	12/31/2008				
918H-04000	918H-04000	735	040	4400000000	Public Wer WALTON T	13982.00	0.00	0.00	0.00	0.00	1/4/2004	1/4/2004	1221	PUBLIC WORKS OPERA WALTON	30KBP	1W9TE24224	PMEQP	PMEQP05	60	12/31/2008				
918H-04100	918H-04100	735	040	4400000000	Public Wer WALTON T	13982.00	0.00	0.00	0.00	0.00	1/4/2004	1/4/2004	1221	PUBLIC WORKS OPERA WALTON	30KBP	1W9TE24224	PMEQP	PMEQP05	60	12/31/2008				
918H-04200	918H-04200	735	040	4400000000	Public Wer WALTON T	13982.00	0.00	0.00	0.00	0.00	1/4/2004	1/4/2004	1221	PUBLIC WORKS OPERA WALTON	30KBP	1W9TE24224	PMEQP	PMEQP05	60					
918H-04300	918H-04300	735	040	4400000000	Public Wer WALTON T	13982.00	0.00	0.00	0.00	0.00	1/4/2004	1/4/2004	1221	PUBLIC WORKS OPERA WALTON	30KBP	1W9TE24224	PMEQP	PMEQP05	60					
918H-04400	918H-04400	735	040	4400000000	Public Wer WALTON T	13982.00	0.00	0.00	0.00	0.00	1/4/2004	1/4/2004	1221	PUBLIC WORKS OPERA WALTON	30KBP	1W9TE24224	PMEQP	PMEQP05	60					

Tag Number	Agency	Fund	Asset ID	Dept	Dept Name	Asset Desc	Book	Salv	Cost	DEPR	Thru	TDN	Acq Date	In Service Dt	Location	Loc Desc	Document	Manufacturer	Model	Serial ID	Category	Profile ID	Unit Month	End Date	Monthly Dep	2017 YTD Dep
P05H-HA200	040	P05H-04200	735	040	4400000000	Public Wor CRACK SEA	3843.00	0.00	0.00	0.00	6/7/2011	1221	33810.00	6/7/2011	6/7/2011	1221	PUBLIC WC PW MIDVALE CMLINE	CATOCB2K22	PMEQP	PMEQPOS	60	5/31/2016	-	-		
P07H-H02700	735	040	P07H-02700	735	040	4400000000	Public Wor CRACK SEA	68498.00	0.00	0.00	6/7/2011	1221	68498.00	6/7/2011	6/7/2011	1221	PUBLIC WC PW MIDVALE CMLINE	METRO 27' 1C32M1628B	PMEQP	PMEQPOS	60	5/31/2016	-	-		
P07H-H02800	735	040	P07H-02800	735	040	4400000000	Public Wor CRACK SEA	68498.00	0.00	0.00	6/7/2011	1221	68498.00	6/7/2011	6/7/2011	1221	PUBLIC WC PW MIDVALE CMLINE	METRO 27' 1C32M1628B	PMEQP	PMEQPOS	60	5/31/2016	-	-		
P07H-H02900	735	040	P07H-02900	735	040	4400000000	Public Wor CRACK SEA	68498.00	0.00	0.00	6/7/2011	1221	68498.00	6/7/2011	6/7/2011	1221	PUBLIC WC PW MIDVALE CMLINE	METRO 27' 1C32M1628B	PMEQP	PMEQPOS	60	5/31/2016	-	-		
P07H-H03000	735	040	P07H-03000	735	040	4400000000	Public Wor CRACK SEA	68498.00	0.00	0.00	6/7/2011	1221	68498.00	6/7/2011	6/7/2011	1221	PUBLIC WC PW MIDVALE CMLINE	METRO 27' 1C32M1628B	PMEQP	PMEQPOS	60	5/31/2016	-	-		
P07H-H03100	735	040	P07H-03100	735	040	4400000000	Public Wor CRACK SEA	68498.00	0.00	0.00	6/7/2011	1221	68498.00	6/7/2011	6/7/2011	1221	PUBLIC WC PW MIDVALE CMLINE	METRO 27' 1C32M1628B	PMEQP	PMEQPOS	60	5/31/2016	-	-		
P07H-H03200	735	040	P07H-03200	735	040	4400000000	Public Wor CRACK SEA	68498.00	0.00	0.00	6/7/2011	1221	68498.00	6/7/2011	6/7/2011	1221	PUBLIC WC PW MIDVALE CMLINE	METRO 27' 1C32M1628B	PMEQP	PMEQPOS	60	5/31/2016	-	-		
P07H-H03300	735	040	P07H-03300	735	040	4400000000	Public Wor CRACK SEA	68498.00	0.00	0.00	6/7/2011	1221	68498.00	6/7/2011	6/7/2011	1221	PUBLIC WC PW MIDVALE CMLINE	METRO 27' 1C32M1628B	PMEQP	PMEQPOS	60	5/31/2016	-	-		
P07H-H03400	735	040	P07H-03400	735	040	4400000000	Public Wor CRACK SEA	68498.00	0.00	0.00	6/7/2011	1221	68498.00	6/7/2011	6/7/2011	1221	PUBLIC WC PW MIDVALE CMLINE	METRO 27' 1C32M1628B	PMEQP	PMEQPOS	60	5/31/2016	-	-		
P07H-H03500	735	040	P07H-03500	735	040	4400000000	Public Wor CRACK SEA	68498.00	0.00	0.00	6/7/2011	1221	68498.00	6/7/2011	6/7/2011	1221	PUBLIC WC PW MIDVALE CMLINE	METRO 27' 1C32M1628B	PMEQP	PMEQPOS	60	5/31/2016	-	-		
P07H-H03600	735	040	P07H-03600	735	040	4400000000	Public Wor CRACK SEA	68498.00	0.00	0.00	6/7/2011	1221	68498.00	6/7/2011	6/7/2011	1221	PUBLIC WC PW MIDVALE CMLINE	METRO 27' 1C32M1628B	PMEQP	PMEQPOS	60	5/31/2016	-	-		
P07H-H03700	735	040	P07H-03700	735	040	4400000000	Public Wor CRACK SEA	68498.00	0.00	0.00	6/7/2011	1221	68498.00	6/7/2011	6/7/2011	1221	PUBLIC WC PW MIDVALE CMLINE	METRO 27' 1C32M1628B	PMEQP	PMEQPOS	60	5/31/2016	-	-		
P07H-H03800	735	040	P07H-03800	735	040	4400000000	Public Wor CRACK SEA	68498.00	0.00	0.00	6/7/2011	1221	68498.00	6/7/2011	6/7/2011	1221	PUBLIC WC PW MIDVALE CMLINE	METRO 27' 1C32M1628B	PMEQP	PMEQPOS	60	5/31/2016	-	-		
P07H-H03900	735	040	P07H-03900	735	040	4400000000	Public Wor CRACK SEA	68498.00	0.00	0.00	6/7/2011	1221	68498.00	6/7/2011	6/7/2011	1221	PUBLIC WC PW MIDVALE CMLINE	METRO 27' 1C32M1628B	PMEQP	PMEQPOS	60	5/31/2016	-	-		
P07H-H04000	735	040	P07H-04000	735	040	4400000000	Public Wor CRACK SEA	68498.00	0.00	0.00	6/7/2011	1221	68498.00	6/7/2011	6/7/2011	1221	PUBLIC WC PW MIDVALE CMLINE	METRO 27' 1C32M1628B	PMEQP	PMEQPOS	60	5/31/2016	-	-		
P07H-H04100	735	040	P07H-04100	735	040	4400000000	Public Wor CRACK SEA	68498.00	0.00	0.00	6/7/2011	1221	68498.00	6/7/2011	6/7/2011	1221	PUBLIC WC PW MIDVALE CMLINE	METRO 27' 1C32M1628B	PMEQP	PMEQPOS	60	5/31/2016	-	-		
P07H-H04200	735	040	P07H-04200	735	040	4400000000	Public Wor CRACK SEA	68498.00	0.00	0.00	6/7/2011	1221	68498.00	6/7/2011	6/7/2011	1221	PUBLIC WC PW MIDVALE CMLINE	METRO 27' 1C32M1628B	PMEQP	PMEQPOS	60	5/31/2016	-	-		
P07H-H04300	735	040	P07H-04300	735	040	4400000000	Public Wor CRACK SEA	68498.00	0.00	0.00	6/7/2011	1221	68498.00	6/7/2011	6/7/2011	1221	PUBLIC WC PW MIDVALE CMLINE	METRO 27' 1C32M1628B	PMEQP	PMEQPOS	60	5/31/2016	-	-		
P07H-H04400	735	040	P07H-04400	735	040	4400000000	Public Wor CRACK SEA	68498.00	0.00	0.00	6/7/2011	1221	68498.00	6/7/2011	6/7/2011	1221	PUBLIC WC PW MIDVALE CMLINE	METRO 27' 1C32M1628B	PMEQP	PMEQPOS	60	5/31/2016	-	-		
P07H-H04500	735	040	P07H-04500	735	040	4400000000	Public Wor CRACK SEA	68498.00	0.00	0.00	6/7/2011	1221	68498.00	6/7/2011	6/7/2011	1221	PUBLIC WC PW MIDVALE CMLINE	METRO 27' 1C32M1628B	PMEQP	PMEQPOS	60	5/31/2016	-	-		
P07H-H04600	735	040	P07H-04600	735	040	4400000000	Public Wor CRACK SEA	68498.00	0.00	0.00	6/7/2011	1221	68498.00	6/7/2011	6/7/2011	1221	PUBLIC WC PW MIDVALE CMLINE	METRO 27' 1C32M1628B	PMEQP	PMEQPOS	60	5/31/2016	-	-		
P07H-H04700	735	040	P07H-04700	735	040	4400000000	Public Wor CRACK SEA	68498.00	0.00	0.00	6/7/2011	1221	68498.00	6/7/2011	6/7/2011	1221	PUBLIC WC PW MIDVALE CMLINE	METRO 27' 1C32M1628B	PMEQP	PMEQPOS	60	5/31/2016	-	-		
P07H-H04800	735	040	P07H-04800	735	040	4400000000	Public Wor CRACK SEA	68498.00	0.00	0.00	6/7/2011	1221	68498.00	6/7/2011	6/7/2011	1221	PUBLIC WC PW MIDVALE CMLINE	METRO 27' 1C32M1628B	PMEQP	PMEQPOS	60	5/31/2016	-	-		
P07H-H04900	735	040	P07H-04900	735	040	4400000000	Public Wor CRACK SEA	68498.00	0.00	0.00	6/7/2011	1221	68498.00	6/7/2011	6/7/2011	1221	PUBLIC WC PW MIDVALE CMLINE	METRO 27' 1C32M1628B	PMEQP	PMEQPOS	60	5/31/2016	-	-		
P07H-H05000	735	040	P07H-05000	735	040	4400000000	Public Wor CRACK SEA	68498.00	0.00	0.00	6/7/2011	1221	68498.00	6/7/2011	6/7/2011	1221	PUBLIC WC PW MIDVALE CMLINE	METRO 27' 1C32M1628B	PMEQP	PMEQPOS	60	5/31/2016	-	-		
P07H-H05100	735	040	P07H-05100	735	040	4400000000	Public Wor CRACK SEA	68498.00	0.00	0.00	6/7/2011	1221	68498.00	6/7/2011	6/7/2011	1221	PUBLIC WC PW MIDVALE CMLINE	METRO 27' 1C32M1628B	PMEQP	PMEQPOS	60	5/31/2016	-	-		
P07H-H05200	735	040	P07H-05200	735	040	4400000000	Public Wor CRACK SEA	68498.00	0.00	0.00	6/7/2011	1221	68498.00	6/7/2011	6/7/2011	1221	PUBLIC WC PW MIDVALE CMLINE	METRO 27' 1C32M1628B	PMEQP	PMEQPOS	60	5/31/2016	-	-		
P07H-H05300	735	040	P07H-05300	735	040	4400000000	Public Wor CRACK SEA	68498.00	0.00	0.00	6/7/2011	1221	68498.00	6/7/2011	6/7/2011	1221	PUBLIC WC PW MIDVALE CMLINE	METRO 27' 1C32M1628B	PMEQP	PMEQPOS	60	5/31/2016	-	-		
P07H-H05400	735	040	P07H-05400	735	040	4400000000	Public Wor CRACK SEA	68498.00	0.00	0.00	6/7/2011	1221	68498.00	6/7/2011	6/7/2011	1221	PUBLIC WC PW MIDVALE CMLINE	METRO 27' 1C32M1628B	PMEQP	PMEQPOS	60	5/31/2016	-	-		
P07H-H05500	735	040	P07H-05500	735	040	4400000000	Public Wor CRACK SEA	68498.00	0.00	0.00	6/7/2011	1221	68498.00	6/7/2011	6/7/2011	1221	PUBLIC WC PW MIDVALE CMLINE	METRO 27' 1C32M1628B	PMEQP	PMEQPOS	60	5/31/2016	-	-		
P07H-H05600	735	040	P07H-05600	735	040	4400000000	Public Wor CRACK SEA	68498.00	0.00	0.00	6/7/2011	1221	68498.00	6/7/2011	6/7/2011	1221	PUBLIC WC PW MIDVALE CMLINE	METRO 27' 1C32M1628B	PMEQP	PMEQPOS	60	5/31/2016	-	-		
P07H-H05700	735	040	P07H-05700	735	040	4400000000	Public Wor CRACK SEA	68498.00	0.00	0.00	6/7/2011	1221	68498.00	6/7/2011	6/7/2011	1221	PUBLIC WC PW MIDVALE CMLINE	METRO 27' 1C32M1628B	PMEQP	PMEQPOS	60	5/31/2016	-	-		
P07H-H05800	735	040	P07H-05800	735	040	4400000000	Public Wor CRACK SEA	68498.00	0.00	0.00	6/7/2011	1221	68498.00	6/7/2011	6/7/2011	1221	PUBLIC WC PW MIDVALE CMLINE	METRO 27' 1C32M1628B	PMEQP	PMEQPOS	60	5/31/2016	-	-		
P07H-H05900	735	040	P07H-05900	735	040	4400000000	Public Wor CRACK SEA	68498.00	0.00	0.00	6/7/2011	1221	68498.00	6/7/2011	6/7/2011	1221	PUBLIC WC PW MIDVALE CMLINE	METRO 27' 1C32M1628B	PMEQP	PMEQPOS	60	5/31/2016	-	-		
P07H-H06000	735	040	P07H-06000	735	040	4400000000	Public Wor CRACK SEA	68498.00	0.00	0.00	6/7/2011	1221	68498.00	6/7/2011	6/7/2011	1221	PUBLIC WC PW MIDVALE CMLINE	METRO 27' 1C32M1628B	PMEQP	PMEQPOS	60	5/31/2016	-	-		
P07H-H06100	735	040	P07H-06100	735	040	4400000000	Public Wor CRACK SEA	68498.00	0.00	0.00	6/7/2011	1221	68498.00	6/7/2011	6/7/2011	1221	PUBLIC WC PW MIDVALE CMLINE	METRO 27' 1C32M1628B	PMEQP	PMEQPOS	60	5/31/2016	-	-		
P07H-H06200	735	040	P07H-06200	735	040	4400000000	Public Wor CRACK SEA	68498.00	0.00	0.00	6/7/2011	1221	68498.00	6/7/2011	6/7/2011	1221	PUBLIC WC PW MIDVALE CMLINE	METRO 27' 1C32M1628B	PMEQP	PMEQPOS	60	5/31/2016	-	-		
P07H-H06300	735	040	P07H-06300	735	040	4400000000	Public Wor CRACK SEA	68498.00	0.00	0.00	6/7/2011	1221	68498.00	6/7/2011	6/7/2011	1221	PUBLIC WC PW MIDVALE CMLINE	METRO 27' 1C32M1628B	PMEQP	PMEQPOS	60	5/31/2016	-	-		
P07H-H06400	735	040	P07H-06400	735	040	4400000000	Public Wor CRACK SEA	68498.00	0.00	0.00	6/7/2011	1221	68498.00	6/7/2011	6/7/2011	1221	PUBLIC WC PW MIDVALE CMLINE	METRO 27' 1C32M1628B	PMEQP	PMEQPOS	60	5/31/2016	-	-		
P07H-H06500	735	040	P07H-06500	735	040	4400000000	Public Wor CRACK SEA	68498.00	0.00	0.00	6/7/2011	1221	68498.00	6/7/2011	6/7/2011	1221	PUBLIC WC PW MIDVALE CMLINE	METRO 27' 1C32M1628B	PMEQP	PMEQPOS	60	5/31/2016	-	-		
P07H-H06600	735	040	P07H-06600	735	040	4400000000	Public Wor CRACK SEA	68498.00	0.00	0.00	6/7/2011	1221	68498.00	6/7/2011	6/7/2011	1221	PUBLIC WC PW MIDVALE CMLINE	METRO 27' 1C32M1628B	PMEQP	PMEQPOS	60	5/31/2016	-	-		
P07H-H06700	735	040	P07H-06700	735	040	4400000000	Public Wor CRACK SEA	68498.00	0.00	0.00	6/7/2011	1221	68498.00	6/7/2011	6/7/2011	1221	PUBLIC WC PW MIDVALE CMLINE	METRO 27' 1C32M1628B	PMEQP	PMEQPOS	60	5/31/2016	-	-		
P07H-H06800	735	040	P07H-06800	735	040	4400000000	Public Wor CRACK SEA	68498.00	0.00	0.00	6/7/2011	1221	68498.00	6/7/2011	6/7/2011	1221	PUBLIC WC PW MIDVALE CMLINE	METRO 27' 1C32M1628B	PMEQP	PMEQPOS	60	5/31/2016	-	-		
P07H-H06900	735	040	P07H-06900	735	040	4400000000	Public Wor CRACK SEA	68498.00	0.00	0.00	6/7/2011	1221	68498.00	6/7/2011	6/7/2011	1221	PUBLIC WC PW MIDVALE CMLINE	METRO 27' 1C32M1628B	PMEQP	PMEQPOS	60	5/31/2016	-	-		
P07H-H07000	735	040	P07H-07000	735	040	4400000000	Public Wor CRACK SEA	68498.00	0.00	0.00	6/7/2011	1221	68498.00	6/7/2011	6/7/2011	1221	PUBLIC WC PW MIDVALE CMLINE	METRO 27' 1C32M1628B	PMEQP	PMEQPOS						