

Executive	Summary
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Reference No: 101500YE03

For Fiscal Year:

Requesting Organization: 10150000 COMMUNITY DEVELOP

Date of Request:

2017 27-Sep-17

Budget Adjust Type(s): FTE/Position Reclass

One Time Change (Y or N):

Ν

If No, next year's impact:

(\$14,000)

Net FTE Change:

1.00

0.00

Description and Justification:

Reclassify Communications Manager: Reclassify Department Communications Admin from grade 16 to grade 15 to be consistent with the other County positions. Since the position will not be hired until the last quarter of 2017, the savings in 2017 will be nominal. The annual savings for reclassifying the position will be about \$14,000.

Fund Impact

SUMMARY OF FUND IMPACT	F BY FUND
FUND:	735 PUBLIC WORKS AND
	OTHER SERVICES FUND
Fund Impact (Budgetary)	\$0
Fund Impact (Transfers)	\$0
TOTAL FUND IMPACT	\$0

SUMMARY OF CNTY FUNDING IMPACT BY DEPT		- 1		
DEPT	REVENUE	EXPENSE	BAL SHEET	CNTY FUNDING
TOTALS	0	0	0	0

Approvals	
Division Director:	Date:
Dept. or Elected Fiscal Mgr:	Date: 9-27-17
Dept. Dir. or Elected Official:	Date: 9-27-17
Facilities Division Director: (Capital Projects Only)	Date:
Chief Financial Officer:	Date: 9 - 2 (- 17
Mayor or Designee: Approve	Date: 9-17-17
Council Action: Approve	Date:

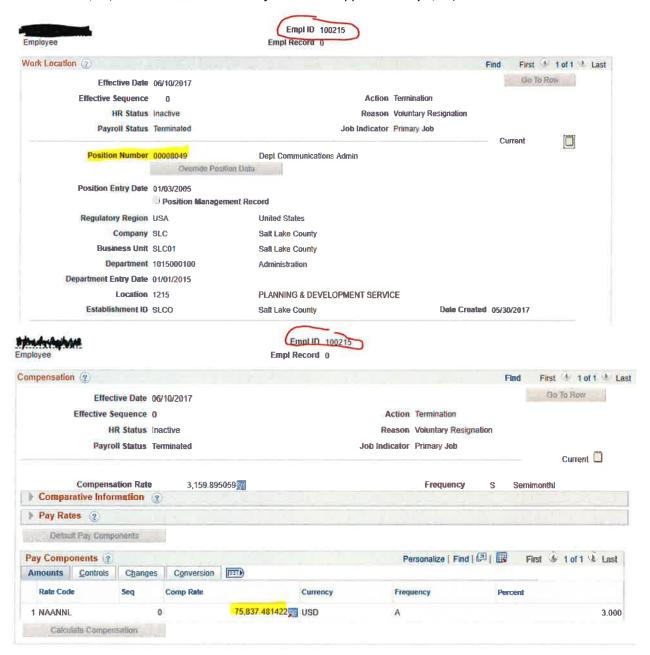
		Budç	get Adjustmer	nt Detail		N. Contraction
et Year:	2017		* Requesting Do	epartment: 10150	0000 COMMUNITY DEVELOR	MENT & ENGAGEM
et Period:	ost June Year-End 💌	* Req Item No:	101500YE03 -	* Adjustment Title:	Reclassify Communications M	anager
tment Type(s):	FTE/Position Reclass	· ·		•		
Expense Budge	et String(s):	This adjustment involve	es a reclass; while the next y	ear's financial impact may	be presented, no actual budg	et adjustment is requ
FUND	AGENCY	SUB-DEPT ID	EXPENSE ACCOUNT		PROJECT ID (CAP)	AMOUNT
735	040	1015000100	601030			
				-		
			TOTAL EX	PENDITURE CHANGE:		\$
					-	
Revenue Budge	t String(s):				-	
FUND	AGENCY	SUB-DEPT ID	REVENUE ACCOUNT	PROG/ACT ID (OPT)	PROJECT ID (CAP)	AMOUNT
735	040	1015000100	423000			
			TOTA	L REVENUE CHANGE:		
					_	\$1
Balance Sheet/F	Fund Unrestriction St	ring(s): _ Balsh	eet strings only required for Pr			
		check	if applicable.	oprietary Fund adjustments	or rund unrestrictions;	
FUND		DEPT ID	if applicable. BAL. SHEET		AMOUI	٧T
		check	if applicable. BAL. SHEE1 BAL_SHT or 499999			NT .
		check	if applicable. BAL. SHEET			YT
		check	BAL. SHEET BAL_SHT or 499999 BAL_SHT or 499999 BAL_SHT or 499999		AMOUI	
FUND	SUB-I	DEPT ID	BAL. SHEET BAL_SHT or 499999 BAL_SHT or 499999 BAL_SHT or 499999	ACCOUNT	AMOU	\$
* One Tim	SUB-I	DEPT ID	BAL. SHEET BAL_SHT or 499999 BAL_SHT or 499999 BAL_SHT or 499999 TOTAL BALA	NO. of New FTEs:	0.00 (2	\$6)
* One Tim	SUB-I	DEPT ID	### BAL. SHEET ### BAL. SHEET ### BAL. SHEET ### BAL. SHT or 499999 ### BAL_SHT or 499999 ### TOTAL BALA No. of New	ACCOUNT	0.00 (2 0.00 (2	\$6))
* One Tim	SUB-I	DEPT ID	### BAL. SHEET ### BAL. SHEET ### BAL. SHEET ### BAL. SHT or 499999 ### BAL_SHT or 499999 ### TOTAL BALA No. of New	NO. of New FTEs:	0.00 (2 0.00 (2	\$6)))
* One Tim	SUB-I e Change (Y or N): next year's impact:	DEPT ID	### BAL. SHEET ### BAL. SHEET ### BAL. SHEET ### BAL. SHT or 499999 ### BAL_SHT or 499999 ### TOTAL BALA No. of New	NO. of New FTEs: w Time Limited FTEs: of Transferred FTEs:	0.00 (2 0.00 (2 0.00 (2 0.00 (2	\$6)))
* One Tim If No, r	SUB-I e Change (Y or N): next year's impact: ransfers:	N (\$14,000)	BAL. SHEET	NO. of New FTEs: W Time Limited FTEs: of Transferred FTEs: No. of Other FTEs:	0.00 (2 0.00 (2 0.00 (2 0.00 (2	\$6)))
* One Tim	SUB-I e Change (Y or N): next year's impact:	DEPT ID	### BAL. SHEET ### BAL. SHEET ### BAL. SHEET ### BAL. SHT or 499999 ### BAL_SHT or 499999 ### TOTAL BALA No. of New	NO. of New FTEs: w Time Limited FTEs: of Transferred FTEs:	0.00 (2 0.00 (2 0.00 (2 0.00 (2	\$6)))
* One Tim If No, r	SUB-I e Change (Y or N): next year's impact: ransfers:	N (\$14,000)	BAL. SHEET	NO. of New FTEs: W Time Limited FTEs: of Transferred FTEs: No. of Other FTEs:	0.00 (2 0.00 (2 0.00 (2 0.00 (2	\$6)))
* One Tim If No, r	SUB-I e Change (Y or N): next year's impact: ransfers:	N (\$14,000)	BAL. SHEET	NO. of New FTEs: W Time Limited FTEs: of Transferred FTEs: No. of Other FTEs:	0.00 (2 0.00 (2 0.00 (2 0.00 (2	\$6)))
* One Tim If No, r	SUB-I e Change (Y or N): next year's impact: ransfers:	N (\$14,000)	BAL. SHEET	NO. of New FTEs: W Time Limited FTEs: of Transferred FTEs: No. of Other FTEs:	0.00 (2 0.00 (2 0.00 (2 0.00 (2	\$6)))

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Reclassify Department Communications Admin from grade 16 to grade 15 to be consistent with the other County positions. Since the position will not be hired until the last quarter of 2017, the savings in 2017 will be nominal. The annual savings for reclassifying the position will be about \$14,000.

Position 1			As illes
Position Number (For changes to existing positions)		000	008049
Existing/Proposed Job Start Date		10/	1/2017
Existing/Proposed Job Code			038
Existing/Proposed Job Title		Communica	ations Manager
Position Type: Full-Time (FT), Part-Time (PT)			FT
Time Limited? Yes / No			No
If Time Limited , expected expiration date			N/A
Location Code (four digit number)			1215
Fund	To:	735	From:
PS/BRASS Sub Department Id	To:	1015000100	From:
Reports To Position Number		000	007615
Reports To Job Title		Senior P	olicy Analyst
FTE (Example: .50 / .75 / 1.0)	To:	1	From:
Action Type: (New position (N), New TL (TL), Reclassification (R), Transfer (T), FTE Change/Re-Allocation (RA), Abolish (A), Other (O))			R

The proposal is to go from the existing 2017 budgeted Grade 16 amount of \$75,837 to the midpoint of a Grade 15 of \$61,500. This would be an adjustment of approximately -\$14,000.





POSITION DESCRIPTION QUESTIONAIRE (PDQ)

Please complete the PDQ, review with all incumbents and needed to ensure an accurate representation of the position and HR Requirements Matrix, and forward to your consulta	TION REQUEST If department/division personnel, make any and all changes in, obtain any necessary approvals as outlined in the Council int. In addition, please include copies of both the incumbent's inest recent Organization Chart.
This request is for a: Recla	ssification
Department Name: Public Works	Position Number: 00008049
Division Name: Community Outreach & Engagement	Incumbent Name: none
Division Number: 1015000100	Incumbent EIN: none
Information Regarding	New or Current Allocation
Current Job Title/Grade: Communications Manager 16	Job Code: 038
Recommended Title/Grade: Communications Manager	15
If known, list any comparable position(s)/grade(s) that	t currently exist within Salt Lake County:
Animal Services communications manager Regional Development, communications manager	
Agency Bu	dget Impact
1) There is no budget increase to this or subsequent change. Please provide an explanation below:	year's budgets resulting from this position classification
The grade is going down so no budget impact	
2) There is an increase to this or subsequent year's b	udgets. Below is a summary of the budget impact:
3) The budget impact for this classification change is	unknown at this time.
Business justification: Please provide a brief summary oposition classification request.	of the organization need or business justification for this
We are refilling a vacant existing position at a lower grade managers in the SLCO organization	so that it is in keeping with other communication



Position Summary: Provide a brief description (maximum of 3-4 sentences) that summarizes the overall purpose or objective of this position.

Established effective communication with citizens, community councils, metro councils, Greater Salt Lake Municipal Services District and other governmental entities. Directs the external communications for the Department and coordinates internal communications with the various divisions within Public Works, Municipal Services and the Mayor's office. Responsible for oversight of social media and communications between the Department and the Metro Townships.

<u>Essential Functions:</u> Describe the duties and responsibilities that, if not performed, the position would not exist. Arrange these functions in order of importance (most important functions listed first) or in the sequential manner in which the duties are performed. Estimate the average percentage of time spent on each function, totaling 100%.

Essential Functions	% of Time
Promotes the Department's goals and activities through earned media, social media and other channels.	15%
Manages the Department's internship program. Hires, trains, promotes, evaluates, disciplines, and terminates interns, temporary employees and volunteers.	20%
 Provides direct responses, background information and informational materials, press releases, and special reports for public distribution within the Department and the Municipal Services District. 	15%
 Trains staff on effective public relations and media strategies. Advises staff on how to effectively build rapport with communities and the media. 	15%
Coordinates the implementation of marketing and promotional efforts. Directs the editorial content and format of internal and external publications.	10%
Manages and oversees the creation and updates of websites and social media efforts. Trains staff on technology to promote programs and facilities.	15%
Represents the Department at County, Metro Township, Municipal Services Doistrict and Community Council meetings and other public gatherings.	10%





Type of Supervision Received: Which of the following best describes the level of supervision regularly provided to this position? Check the most applicable: Initially, the employee is given specific instructions on how assignments are to be completed and the sequence of work steps to be employed. Once the employee becomes more experienced, the employee carries out recurring assignments without specific instructions and refers unfamiliar situations to supervisor for assistance. Work is reviewed on a regular basis. The employee determines own work sequence within the limits of established policy, practices and procedures. Work is evaluated periodically and upon completion. The employee determines own work methods and solves problems utilizing technical/specialized knowledge and/or experience resulting in minimal supervision while work is in progress. The supervisor only intercedes and provides direction for new or unusual problems which involve deviations from normal policies, procedures and work methods. The employee operates under broad administrative direction and is given responsibility for independently planning, designing and carrying out programs, projects and studies in accordance with broad policy statements and/or legal requirements. The employee keeps the supervisor apprised of progress. **Budgetary Responsibility and/or Budgetary Impact:** Does the employee: Prepare a budget? Administer a budget? ☐ Yes ✓ No ☐ Yes ✓ No If so, what is the dollar amount of the budget that is prepared and/or administered by the employee? If not, describe how the essential functions may impact the department/division's budget: n/a Minimum Requirements: List the amount and type of education and/or years of experience required to perform the work at the entry level. Also list any licenses, certifications, etc., required (at minimum) for this position. Bachelor's degree from an accredited college or university in Public Relations, Marketing, Communication, or a closely related field, plus four (4) years of related experience; OR an equivalent combination of related education and experience.



Knowledge, Skills and Abilities (KSAs) Required: Describe the things that the employee needs to know at entry level for this position (knowledge) and the things the employee needs to be able to do (skills and abilities). If a link cannot be made between a KSA and an essential function, do not include it in this section.

 Microsoft Office, Adobe, and web-based content management systems Principles and strategies of web design Research, data analysis, and report writing techniques Internship programs, including supervision, task assignment, mentoring and monitoring Workload management, adapting to changing priorities, making time for unplanned assignments
Skills and Abilities to:
 Communicate effectively, both orally and in writing with the news media, employees, government officials and the general public Gather, analyze, and interpret data for a non-specialized audience Develop and prepare clear, concise reports in a variety of formats. Coordinate and conduct meetings Coordinate community relations activities Work with other agencies on shared projects Manage various tasks simultaneously Work effectively in a dynamic environment, both independently and with a team
Working Conditions and Physical Requirements: List the working conditions (ex: exposure to unusual elements, such as extreme temperatures) and physical requirements (ex: requires heavy physical work, such as lifting, pushing, or pulling objects up to 50 pounds, walking, bending, etc.) that are essential to perform this job.
Work duties are typically performed in a general office setting. Attendance at numerous night meetings is required.
Additional Comments: Provide any additional information that would help us to better understand this position.
Incumbent Certifies the Position Description is an Accurate Reflection of Duties (Have all incumbents sign below, then forward the approved PDQ to your HR Consultant. Incumbents may wish to print a copy for their records.)
By signing below, I certify that I have read and have received a copy of the above position description and agree that it is a fair representation of the expected/current essential functions of the position with Salt Lake County.
I agree with the above position description.

Signature:

I disagree with the above position description.



INCUMBENT AND SUPERVISOR NOTES

(Attach additional/supporting documents as needed)		

	Department/Divisi	on Approval	Signatures
			hat the PDQ is a fair representation of the getary impact has been addressed.
Elected Official or Department Director	Approved: _Yes _No	Signature:	
Division Director/ Administrator	Approved: Tes No	Signature:	
Immediate Supervisor	Approved: ✓Yes No	Signature:	Alison A. Weyher Digitally signed by Alison A. Weyher Date: 2017.09.21 11:10:04-06'00'
Immediate Supervisor's	Title: senior policy advisor		
E-Mail: aweyher@slco.or	g	Phone Num	ber: x86716

HR Consultant Contact Information			
Consultant	E-Mail	Phone	
Debbie Wine	dwine@slco.org	(385) 468-0574	
Tracy Byington	tbyington@slco.org	(385) 468-0577	
Martinha Penrod	mpenrod@slco.org	(385) 468-0592	
Terry Fortner	tfortner@slco.org	(385) 468-0591	

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REQUEST FOR BUDGET ADJUSTMENT

	Executive Summary						
Reference No	: 351000YE07	7		For Fisc	al Year:	2017	
Requesting Organization	Requesting Organization: 35100000 CLARK PLANETARIUM					26-Sep-1	7
Budget Adjust Type(s)						Y	•
		ao ana Expon		o, next year's		•	ውሰ
			II NC	_	-		\$0
Description and Justi	fication:			Net FTE	Change:	0.00	
New Revenue and Expend		netarium is rec	uesting a budg	et adjustment f	lo alian forces	etad	_
revenue through the end of	FY17. In Augu	st of this vear	we earned an i	inanticinated a	dditional \$170	isieu I NNN in re	atail
sales, specifically related to	the Solar Eclin	se sales alone	. With this addi	itional revenue	we will nurch	ase need	ilali Idd
inventory, equipment, and	maintenance for	r our facility as	well as align of	her revenue ca	tegories to a	tuals. Th	is
request is budget neutral.		·	J			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
		Fund In	pact				
SUMMARY OF FUND IMPACT BY	/ FUND	7	- parot			e	
FUND:	390 PLANETARI	1100					
TOND.	FUND	IOIVI					
Fund Impact (Budgetary)	JUL	\$0					
Fund Impact (Transfers)		\$0					
TOTAL FUND IMPACT	Unit No.	\$0					
TO THE TOTAL MAIN ACT		30					
SUMMARY OF CNTY FUNDING I	MPACT BY DEPT						
DEPT		REVENUE	EXPENSE	BAL SHEET	CNTY FUNDING	G	
3510001000 CLARK ADMINISTR	ATION	0	37,000	0	37,00	0	
3510001300 IMAX THEATRE		(30,000)	5,000	0	35,00	0	
3510001400 PRODUCTION		43,250	0	0	(43,250)	
3510001500 DEVELOPMENT		(35,945)	0	0	35,94	5	
3510001600 STORE/GIFT SHOP		170,000	70,000	0	(100,000))	
3510001700 VISTOR SERVICES		0	10,000	0	10,00	0	
3510002000 FACILTIES SERVICES		0	17,305	0	17,30	5	
3510002200 EVENTS AND MEM	BERSHIP	(5,000)	3,000	0	8,00	o	
TOTALS		142,305	142,305	0		0	
1		Approv	als				
Division Director:	SHO	~		Date: 9/26/	112		
	-000			Date. 77- 07			_
Dept. or Elected Fiscal Mgr:	Xw Ou	<u> </u>		Date: 9.7	26.17		
Dept. Dir. or Elected Official:	od a	11.50)	ภ	Date: 9	26.17		
Doparda diliotal.	Date:						
Facilities Division Director:		h		Date:			
(Capital Projects Only)							
Chief Financial Officer: Date: 9-26-17							
omer i mancial officer.	Δn	prove		Date:	- 17		_
	FIN	H	yell.	91	26/17	1	
Mayor or Designee:				Date:			_
	Ар	prove					
Council Action:				Date			
Sanon Fieldin	An	prove		Date:			_

		Budg	get Adjustme	nt Detail		
get Year:	2017		* Requesting D	epartment: 35100	0000 CLARK PLANETARIU	V
get Period;	Post June Year-End	★ Req Item No:	351000YE07	≭ Adjustment Title:	New Revenue and Expenditu	re
stment Type(s): New Revenue and Ex	penditure •		-	r	
Expense Bu	dget String(s):				1,	•
FUND	AGENCY	SUB-DEPT ID	EXPENSE ACCOUNT	PROGIACT ID (OPT)	PROJECT ID (CAP)	AMOUNT
390	030	3510001600	501005			70,000
390	030	3510001000	615035			37,000
390	030	3510002000	607040			17,305
390	030	3510001700	615035			10,000
390	030	3510001300	615035			5,000
390	030	3510002200	615035			3,000
L			TOTAL EX	PENDITURE CHANGE:		\$142,305
Revenue Bu	dget String(s):		nooroon areas usera			V142,000
FUND	AGENCY	SUB-DEPT ID	REVENUE ACCOUNT	PROG/ACT ID (OPT)	PROJECT ID (CAP)	AMOUNT
390	030	3510001400	421055		111002011210111	45,000
390	030	3510001400	421060			25,000
390	030	3510002200	421065			(35,000
390	030	3510001300	421070			(30,000
390	030	3510001600	421075	5		170,000
390	030	3510001400	421080			20,000
390	030	3510001400	421365			
390	030	3510001500	417010			(46,750
390	030	3510001300	427010			(16,000
390	030					30,000
390	030	3510001500	427040		t	(19,945
Balance She	et String(s): 「Balshee	t strings only required for	Proprietary Fund adjustments	L REVENUE CHANGE:	-	\$142,305
FUND	SUB-C	EPT ID	BAL, SHEET	ACCOUNT	AMOU	NT
			BAL_SHT			
			BAL_SHT			
			BAL_SHT			
				NCE SHEET CHANGE:		\$0
* One T	Ime Change (Y or N):	Y		No. of New FTEs:	0.00	2)
If No	Time Change (Y or N): o, next year's impact:	\$0	No. of No.	w Time Limited FTEs:		2)
	of Hoxe Jour o Impact.	Ψ0	-	of Transferred FTEs:		271
			140.	No. of Other FTEs:		2)
Fund Balance	e Transfers:			No. of Other Fies.	0.00 (2)
From Fund	d From Dept ID	To Fund	To Dept ID	Amount		

Description and justification: (Attach additional pages as needed.)*

Clark Planetarium is requesting a budget adjustment to align forecasted revenue through the end of FY17. In August of this year, we earned an unanticipated additional \$170,000 in retail sales, specifically related to the Solar Eclipse sales alone, With this additional revenue, we will purchase needed inventory, equipment, and maintenance for our facility as well as align other revenue categories to actuals. This request is budget neutral.



Executive Sur	nmarv
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Reference No: 351099YE07

For Fiscal Year:

Requesting Organization: 35100000 CLARK PLANETARIUM

Date of Request:

2017 26-Sep-17

Budget Adjust Type(s): New Request

One Time Change (Y or N):

\$0

If No, next year's impact:

Net FTE Change:

0.00

Description and Justification:

Reduction in Capital Revenue: Clark Planetarium is requesting a reduction in capital funding in the amount of \$38,900. There are two grants that were awarded for less than what was requested (Orbital ATK \$37,500, Utah Department of Arts & Museums \$1,400).

We will offset this revenue with corresponding reductions of capital expenditures.

This request is budget neutral.

Mayor Financial Administration

Fund Impact

SUMMARY OF FUND IMPACT BY FUND		
FUND: 390 PLANETARIU FUND		
Fund Impact (Budgetary)	\$0	
Fund Impact (Transfers)		
Fund Impact (Transfers) \$0 TOTAL FUND IMPACT \$0		

SUMMARY OF CNTY FUNDING IMPACT BY DEPT					
DEPT	REVENUE	EXPENSE	BAL SHEET	CNTY FUNDING	
3510990000 CLARK PLANETARIUM CAPITAL	(38,900)	(38,900)	o	0	
PROJECTS PRGM TOTALS	(38,900)	(38,900)	0	0	

Approvals					
Division Director:	Sith gin	Date: 9/2(/1)			
Dept. or Elected Fiscal Mgr:	200	Date: 9.24.17			
Dept. Dir. or Elected Official:	Dolly M. your	Date: 9.26.17			
Facilities Division Director: (Capital Projects Only)		Date: 9 26 17			
Chief Financial Officer:	Approve	Date: 9/26/17			
Mayor or Designee:	Approve	Date: 9106117			
Council Action:	Approve	Date:			
		Version 99			

Page 1 of 2

		Budg	get Adjustme	nt Detail		
dget Year:	2017		★ Requesting Department	epartment: 3510	0000 CLARK PLANETARIUN	
dget Period:	Post June Year-End	* Req Item No:	351099YE07 -	* Adjustment Title:	Reduction in Capital Revenue	
justment Type(s): New Request			•		
Expense Bud	dget String(s):					
FUND	AGENCY	SUB-DEPT ID	EXPENSE ACCOUNT	PROG/ACT ID (OPT)	PROJECT ID (CAP)	AMOUNT
390	030	3510990000	675010		EXHIBITS_REENG	(37,5
390	030	3510990000	675010		EXHIBITS_REENG	(1,4
Revenue Bur	iget String(s):		TOTAL EX	PENDITURE CHANGE:	_	(\$38,90
FUND	AGENCY	SUB-DEPT ID	REVENUE ACCOUNT	PROG/ACT ID (OPT)	DDO IECT ID (CAD)	AMOUNT
390	030	3510990000	419005	PROGRACT ID (OFT)	PROJECT ID (CAP)	AMOUNT (37,5)
390	030	3510990000	411000			(1,4)
Balance Shee	at String(s):		,	L REVENUE CHANGE:		(\$38,90
FUND		t strings only required for	Proprietary Fund adjustments		****	
TONE	308-2	ZEFTID	BAL. SHEET	ACCOUNT	AMOU	N I
			BAL_SHT			
			BAL_SHT			
71				NCE SHEET CHANGE:	4)=	
	Ime Change (Y or N):	Υ	4	No. of New FTEs:	0.00 (2	
If No	o, next year's impact:	\$0		w Time Limited FTEs:	0.00 (2	
			No.	of Transferred FTEs: No. of Other FTEs:	0.00 (2 0.00 (2	') ')
Fund Balance	Transfers:					
From Fund	From Dept ID	To Fund	To Dept ID	Amount		

Description and justification: (Attach additional pages as needed.)*

Clark Planetarium is requesting a reduction in capital funding in the amount of \$38,900. There are two grants that were awarded for less than what was requested (Orbital ATK \$37,500, Utah Department of Arts & Museums \$1,400).

We will offset this revenue with corresponding reductions of capital expenditures.

This request is budget neutral.

15.60

NEGOTO I ON DODGET ADOGGT MENT					
Executive Summary					
Reference No: 351099YE08	For Fiscal Year:	2017			
Requesting Organization: 35100000 CLARK PLANETARIUM	Date of Request:	26-Sep-17			
Budget Adjust Type(s): New Request One Ti	me Change (Y or N):	Y			
If No	, next year's impact:	\$0			
	Net FTE Change:	0.00			
Description and Justification:					
Reallocation of Capital Funding: Clark Planetarium is requesting to trans	sfer under expenditures fro	om our Dome			
Seating capital project to our Exhibits Reengineering capital project. The	se funds will be used to po	urchase an			
additional exhibit. This is a budget neutral request.					

F	und	ıl k	าเก	act
		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1100	400

SUMMARY OF FUND IMPACT BY FUND			
FUND: 390 PLANETARIU FUND			
Fund Impact (Budgetary)	\$0		
Fund Impact (Transfers)			
TOTAL FUND IMPACT			

SUMMARY OF CNTY FUNDING IMPACT BY DEPT					
DEPT	REVENUE	EXPENSE	BAL SHEET	CNTY FUNDING	
TOTALS	0	0	0	0	

Approvals					
Division Director:	Date:	9/26/17			
Dept. or Elected Fiscal Mgr:	Date:	9.26.17			
Dept. Dir. or Elected Official:	M. Ylca Date:	9.26.17			
Facilities Division Director: (Capital Projects Only)	Date:	9/210/17			
Chief Financial Officer:	Approve Date:	9/26/17			
Mayor or Designee:	Approve Date:	9106117			
Council Action:	Date:	***************************************			
	Approve				

et Year:	2017		* Requesting D	epartment: 35100	0000 CLARK PLANETARIUM	·
et Period:	Post June Year-End •	* Req Item No:		* Adjustment Title:	Reallocation of Capital Funding	
stment Type(s	s): New Request	•		-1		
Expense Bu	dget String(s):					
FUND	AGENCY	SUB-DEPT ID	EXPENSE ACCOUNT	PROG/ACT ID (OPT)	PROJECT ID (CAP)	AMOUNT
390	030	3510990000	675010		EXHIBITS_REENG	20,50
390	030	3510990000	679005		CP_DOMESEATING	(20,58
T.						
			TOTAL EV	DENDITUDE QUANCE		
			TOTALEX	PENDITURE CHANGE:	_	\$
Revenue Bud	dget String(s):				-	
FUND	AGENCY	SUB-DEPT ID	REVENUE ACCOUNT	PROG/ACT ID (OPT)	PROJECT ID (CAP)	AMOUNT
			TOTA	L REVENUE CHANGE:		\$
Balance Shee	et Stringle).				With the same of t	
	Bal sheet	strings only required for	Proprietary Fund adjustments:	; check if applicable.		
						VT.
FUND	SUB-D	EPT ID	BAL. SHEET	ACCOUNT	AMOUN	N
FUND	SUB-D	EPT ID	BAL_SHT	ACCOUNT	AMOUN	<u> </u>
FUND	SUB-D	EPT ID	BAL_SHT BAL_SHT	ACCOUNT	AMOUR	VI
FUND	SUB-D	EPT ID	BAL_SHT BAL_SHT BAL_SHT		AMOUI	
			BAL_SHT BAL_SHT BAL_SHT	ACCOUNT NCE SHEET CHANGE:	AMOUN	
* One T	ime Change (Y or N):	Y	BAL_SHT BAL_SHT BAL_SHT TOTAL BALA	NCE SHEET CHANGE:	0.00 (2	\$
* One T		Y	BAL_SHT BAL_SHT TOTAL BALA No. of New	NCE SHEET CHANGE: No. of New FTEs: w Time Limited FTEs:	0.00 (2 0.00 (2	\$1)
* One T	ime Change (Y or N):	Y	BAL_SHT BAL_SHT TOTAL BALA No. of New	NCE SHEET CHANGE: No. of New FTEs: w Time Limited FTEs: of Transferred FTEs:	0.00 (2 0.00 (2 0.00 (2	\$())
≫ One T	ime Change (Y or N): _ o, next year's impact: _	Y	BAL_SHT BAL_SHT TOTAL BALA No. of New	NCE SHEET CHANGE: No. of New FTEs: w Time Limited FTEs:	0.00 (2 0.00 (2	\$1))
* One T If No Fund Balance	ime Change (Y or N): o, next year's impact: o Transfers:	Y \$0	BAL_SHT BAL_SHT TOTAL BALA No. of Nev	NCE SHEET CHANGE: No. of New FTEs: W Time Limited FTEs: of Transferred FTEs: No. of Other FTEs:	0.00 (2 0.00 (2 0.00 (2	\$1))
* One T	ime Change (Y or N): _ o, next year's impact: _ o Transfers:	Y	BAL_SHT BAL_SHT TOTAL BALA No. of New	NCE SHEET CHANGE: No. of New FTEs: w Time Limited FTEs: of Transferred FTEs:	0.00 (2 0.00 (2 0.00 (2	\$1))
* One T If No Fund Balance	ime Change (Y or N): o, next year's impact: o Transfers:	Y \$0	BAL_SHT BAL_SHT TOTAL BALA No. of Nev	NCE SHEET CHANGE: No. of New FTEs: W Time Limited FTEs: of Transferred FTEs: No. of Other FTEs:	0.00 (2 0.00 (2 0.00 (2	\$1))
* One T If No Fund Balance	ime Change (Y or N): o, next year's impact: o Transfers:	Y \$0	BAL_SHT BAL_SHT TOTAL BALA No. of Nev	NCE SHEET CHANGE: No. of New FTEs: W Time Limited FTEs: of Transferred FTEs: No. of Other FTEs:	0.00 (2 0.00 (2 0.00 (2	\$1))
* One T If No Fund Balance	ime Change (Y or N): o, next year's impact: o Transfers:	Y \$0	BAL_SHT BAL_SHT TOTAL BALA No. of Nev	NCE SHEET CHANGE: No. of New FTEs: W Time Limited FTEs: of Transferred FTEs: No. of Other FTEs:	0.00 (2 0.00 (2 0.00 (2	\$))

Description and justification: (Attach additional pages as needed.)*

Clark Planetarium is requesting to transfer under expenditures from our Dome Seating capital project to our Exhibits Reengineering capital project. These funds will be used to purchase an additional exhibit. This is a budget neutral request.

Page 2 of 2



	Executive S					
Reference No	: 215000FTE	05		For Fisc	al Year:	2017
Requesting Organization	: 21500000	HEALTH		Date of R	lequest:	20-Sep-17
Budget Adjust Type(s)	: FTE/Position	n Reclass	One Ti	me Change (Y or N):	N
			If No	, next year's	impact:	\$9,787
				Net FTE (•	0.00
Description and Justi	fication:					
FTE Reclass Position #1979		uesting the relo	ass of position	#1979 from a	Health Edu	ıcator to a
STD Health Investigator. Due						
reclassed to a STD Health In						
also help investigate outbrea	iks. There will b	e an increase	of \$9,787 whicl	n will be absorl	bed by Hea	alth's personnel
underexpend.						
	1	Fund Im	ıpact			
SUMMARY OF FUND IMPACT BY	/ FUND					
FUND:	370 HEALTH					
	FUND					
Fund Impact (Budgetary)	\$0					
Fund Impact (Transfers)	\$0					
TOTAL FUND IMPACT	\$0					
1						
SUMMARY OF CNTY FUNDING I	MPACT BY DEPT					
DEPT		REVENUE	EXPENSE	BAL SHEET	CNTY FUND	DING
TOTALS		0	0	0		0
					,	
		Approv	/als			
Division Director:	Gary L. Edward	Digitally signed by Gary L. Edwards Dute: 2017.09.22 16:51:08 -	DCION!	Date:		
Division Director.		Digitally signed by Yanpi	ng	Date.		
Dept. or Elected Fiscal Mgr:	Yanping Din	Ding Date: 2017,09 23 16:45:	30	Date:		
Dopt. of Licoted Floods ingr.	Karen	Digitally signed by Kare	n			
Dept. Dir. or Elected Official:		Crompton Date: 2017.09.25 09:48 -06'00'	18	Date:		
	*	-0000				
Facilities Division Director:				Date:		
(Capital Projects Only)		1		·		
	21			al.	1/10	,
Chief Financial Officer:	M			Date:	13/17	
C	C . A	pprove	8		25/17 126/1	
M	TIL	Olth	(101/	Data: 9	12611	7.
Mayor or Designee:			me	Date:	الاشار	
	A	pprove				

Date:

Council Action:

Approve

		Budg	et Adjustmer	nt Detail		
get Year:	2017		* Requesting De		0000 HEALTH	
get Period: Pos	st June Year-End	* Req Item No:	215000FTE05	* Adjustment Title:	FTE Reclass Position #1979	
stment Type(s):	FTE/Position Reclass	3		<u> </u>		
Expense Budget	String(s):	This adjustment involve	es a reclass; while the next	year's financial impact may	y be presented, no actual bu	ıdget adjustment is re
FUND	AGENCY	SUB-DEPT ID	EXPENSE ACCOUNT	PROG/ACT ID (OPT)	PROJECT ID (CAP)	AMOUNT
370	020	2150000000				
			TOTAL EX	PENDITURE CHANGE:		3.0
			TOTALLA	PERDITORE OFFICE.		
Revenue Budget	String(s):					
					L DDG (EGT ID (G1D)	AMOUNT
FUND	AGENCY	SUB-DEPT ID	REVENUE ACCOUNT	PROG/ACT ID (OPT)	PROJECT ID (CAP)	AMOUNT
			TOTA	L REVENUE CHANGE:		9
			1014	L REVEROE OFFAROL.		
Balance Sheet/F	und Unrestriction S	String(s): — Bal sh check	eet strings only required for Prifer applicable.	roprietary Fund adjustments	or fund unrestrictions;	
FUND	SUB-	DEPT ID	BAL. SHEE	FACCOUNT	AMO	JNT
			BAL_SHT or 499999			
			BAL_SHT or 499999			
	h		BAL_SHT or 499999	NCE SHEET CHANGE:		
			TOTAL BALA	MOL SHELT CHANGE.		
★ One Time	Change (Y or N):	N		No. of New FTEs:	0.00	(2)
If No, ne	ext year's impact:	\$9,787	No. of Ne	w Time Limited FTEs:	0.00	(2)
			No.	of Transferred FTEs:		(2)
				No. of Other FTEs:	0.00	(2)
Fund Balance Tr	ansfers:					
F	From Daniel ID	To Found	To Doub ID	Amount	1	
From Fund	From Dept ID	To Fund	To Dept ID	Amount	1	
					1	
]	
					1	

Description and justification: (Attach additional pages as needed.) $\!\!\!\!^\star$

Health is requesting the relcass of position #1979 from a Health Educator to a STD Health Investigator. Due to the increase of STD/STI cases in Salt Lake County this position is being reclassed to a STD Health Investigator which has the skills and ability to not only provide education to clients but also help investigate outbreaks. There will be an increase of \$9,787 which will be absorbed by Health's personnel underexpend.

Position Management Information

INSTRUCTIONS: Complete one section for each position. To facilitate efficient execution of HR actions, please complete ALL fields as requested. TO fields are required for all position actions while FROM fields only need to be entered for position transfers. Print pages for completed sections and attach to the budget adjustment form.

Position 1			
Position Number (For changes to existing positions)		1979	
Existing/Proposed Job Start Date			
Existing/Proposed Job Code			
Existing/Proposed Job Title			
Position Type: Full-Time (FT), Part-Time (PT)		FT	
Time Limited? Yes / No		No	
If Time Limited , expected expiration date			
Location Code (four digit number)			
Fund	To:	From:	
PS/BRASS Sub Department Id	To:	From:	
Reports To Position Number			
Reports To Job Title			
FTE (Example: .50 / .75 / 1.0)	To:	From:	
Action Type: (New position (N), New TL (TL), Reclassification (R), Transfer (T), FTE Change/Re-Allocation (RA), Abolish (A), Other (O))		R	

C:\Users\yding\OneDrive - Salt Lake County-4919682-Salt Lake County GCC\2017 FTE Reclass Documents\HLT Position 1979 w Req 215000FTE05\Budget Impact for Position 1979.xlsx\ADMIN

Health Dept FT	Es reclass by	udget impact ans	lysis				601030	603005	603025	603040	603045	603050		Fund Sources	
Dept ID	Position #	Dept ID Position # Employee Fr. To.	Fr. To.	Job Title	Job Code	Current	Salary (Merit)	FICA	Retirement	LTD	401K	Health Ins.	TOTALS	Outside Revenues	Tax Dollars
2150005053	1979	Vacant	Æ.	Health Educator 14	709	(0.75)	\$ (33,876.00) \$	(2,592.00)	10	_		\$ (1,104.00)	\$ (47,172.00)		\$ (47,172.00)
2150005053	1979	Vacant	To,	STD Investigator 14	780	0.75	\$ 31,620.00 \$	2,419.00	\$ 4,715.00	\$ 152.00	\$ 563.00	\$ 17,490.00	\$ 56,959.00		\$ 56,959.00
				Net Annual Impact		0.00	\$ (2,256.00) \$	(173.00)	٠n-	40	\$ 563.00	\$ 16,386.00	\$ 9,787.00	· ·	\$ 9,787.00



	Executive S	ummary				
Reference No	215000FTE	06		For F	iscal Year:	2017
Requesting Organization	: 21500000 H	HEALTH		Date o	f Request:	20-Sep-17
Budget Adjust Type(s)	: FTE/Position	n Reclass	One	Time Chang	ge (Y or N):	N
			If N	lo, next yea	r's impact:	(\$17,077)
				Net FT	E Change:	0.00
Description and Justi	fication:					
FTE Reclass Position #9416 Health Investigator. The Arbo the State and there is no long Department to support a pos care activities.	ovirus grant sur ger enough fund	pporting the ex ding to suppor	isting vacant t the position.	time limited p . An STD grar	osition was de nt is now allow	ecreased by ring the Health
		Fund In	nact			
		T dild ill	ipaci			
SUMMARY OF FUND IMPACT BY						
FUND:	370 HEALTH					
E. Alaman (Dr. 1. 1. 1.	FUND					
Fund Impact (Budgetary) Fund Impact (Transfers)	\$0 \$0					
TOTAL FUND IMPACT	\$0					
TO TALL TO THE TIME TO						
SUMMARY OF CNTY FUNDING II	MPACT BY DEPT					
DEPT		REVENUE	EXPENSE	BAL SHEET	CNTY FUND	DING
TOTALS		0		0	0	0
		Approv	/als			ii
<u>, </u>	Gary L. Edward					
Division Director:	Gary L. Luward	Digitally signed by Yanpir		Date:		
Dept. or Elected Fiscal Mgr:	Yanping Din		_	Date:		
Dept. Dir. or Elected Official:	Karen Crompto		3	Date:		
Facilities Division Director: (Capital Projects Only)				Date:		
Chief Financial Officer:	M	pprove		Date:	9/25/17)
Mayor or Designee:	Ein	pprove	celle	Date:	113611	7
Council Action:	A	pprove		Date:		

		Budg	et Adjustmer	nt Detail			
get Year:	2017		≉ Requesting D	epartment:	21500000 HI	EALTH	
get Period: Pos	sl June Year-End	* Req Item No:	215000FTE06 -	* Adjustment Titl	le: FTE Re	class Position #9416	
stment Type(s):	FTE/Position Reclas	s •			-		
Expense Budget	String(s):	This adjustment involve	es a reclass; while the next	year's financial impa	ct may be pre	sented, no actual but	dget adjustment is re
FUND	AGENCY	SUB-DEPT ID	EXPENSE ACCOUNT	PROG/ACT ID (OPT) PRO	JECT ID (CAP)	AMOUNT
370	020	2150000000					
			TOTAL EX	PENDITURE CHA	NGE:		
			TO THE EX	LINDITORE OFFI		-	
Revenue Budget	String(s):						
FUND	AGENCY	SUB-DEPT ID	REVENUE ACCOUNT	PROG/ACT ID (OPT) PRO	JECT ID (CAP)	AMOUNT
1.1			TOTA	L REVENUE CHA	NGE:	-	
Balance Sheet/Fu	und Unrestriction S	String(s): — Balsh check	eet strings only required for Pi	roprietary Fund adjust	ments or fund u	nrestrictions;	
FUND	SUB-	DEPT ID	BAL. SHEE	T ACCOUNT		AMOU	NT
			BAL_SHT or 499999				
l			BAL_SHT or 499999 BAL_SHT or 499999				
				NCE SHEET CHA	NGE:	-	
* One Time	Change (Y or N):	N		No. of New F	TFe·	0.00 (2)
	ext year's impact:	(\$17,077	No. of Ne	w Time Limited F			2)
,	,			of Transferred F			2)
				No. of Other F			2)
Fund Balance Tra	ansfers:						
From Fund	From Dept ID	To Fund	To Dept ID	Amount			
					_		

Description and justification: (Attach additional pages as needed.)*

Health is requesting the releass of position #9416 from a Epidemiologist to a STD Health Investigator. The Arbovirus grant supporting the existing vacant time limited position was decreased by the State and there is no longer enough funding to support the position. An STD grant is now allowing the Health Department to support a position that will provide and enhance HIV Testing, navigation and re-engagement to care activities.

Position Management Information

INSTRUCTIONS: Complete one section for each position. To facilitate efficient execution of HR actions, please complete ALL fields as requested. TO fields are required for all position actions while FROM fields only need to be entered for position transfers. Print pages for completed sections and attach to the budget adjustment form.

Position 1			
Position Number (For changes to existing positions)		9416	
Existing/Proposed Job Start Date			
Existing/Proposed Job Code			
Existing/Proposed Job Title			
Position Type: Full-Time (FT), Part-Time (PT)		FT	
Time Limited? Yes / No		Yes	
If Time Limited , expected expiration date			
Location Code (four digit number)			
Fund	To:	From:	
PS/BRASS Sub Department Id	То:	From:	
Reports To Position Number			
Reports To Job Title			
FTE (Example: .50 / .75 / 1.0)	То:	From:	
Action Type: (New position (N), New TL (TL), Reclassification (R), Transfer (T), FTE Change/Re-Allocation (RA), Abolish (A), Other (O))		R	

C:\Users\yding\OneDrive - Salt Lake County-4919682-Salt Lake County GCC\2017 FTE Reclass Documents\HLT Position 9416 w Req 215000FTE06\Budget Impact Position 9416.xlsx\ADMIN

Health Dept FTE	s reclass bu	pt FTEs reclass budget impact ana	lysis				601030	603005	603025	603040	603045	603050		Fund Sources	
On top	Pocition #	Dept ID Position # Employee	T.	17 THO	loh Code	Ситепт	٠,	EICA	Potiromont	Ē	VION	Licality Inc	TOTALC	Outside	Tow Delland
		numbro)		anii gor	2000 000	Ħ	(Merit)	5	Netti cili cili	2	40TV	nealth ms.	S S	Revenues	lax Dollars
2150005053	9416	Vacant	Н	Epidemiologist 15	9993	(1.00)	\$ (55,840.00)	\$ (4,272.00)		\$ (268.00) \$		\$ (17,490.00)	\$ (17,490.00) \$ (87,190.00)	۰.۱	
2150005053	9416	Vacant	To	STD Investigator 14	9993	1.00	\$ 42,160.00	\$ 3,225.00	\$ 6,286.00 \$		\$ 750.00 \$	\$ 17,490.00	\$ 70,113.00	\$ 70,113.00	
			Ź	Net Annual Impact		,	\$ (13,680.00) \$	1	\$ (2,040.00)		\$ (244.00)	٠,	\$ (17,077.00)	\$	•

15.9

REQUEST FOR BUDGET ADJUSTMENT

REQUEST	FOR BODG	IET ADJUS	DI IAICIA I			
Executive	Summary		I I I I I I I		100	
Reference No: 215000YE0 Requesting Organization: 21500000 Budget Adjust Type(s): New Reven FTE Reque	HEALTH nue and Expend		Date of me Change , next year'		2017 28-Sep-17 N \$0 1.00	
Description and Justification: Drug Free Communities Grant: The Health	Department has	s received a ne	w grant and i	s asking for	a nro-rated	
budget adjustment for 2017 in the amount of annulization amount). Health will true up the Drug-Free Communities (DFC) program, is community coalitions to prevent youth substantially and employ a variety of environ academic achievement, family stability, and Communities plan focuses on youth prever as priorities in the Kearns Student Health a October 1, 2017 and will continue through \$1.00.	of \$35,000 include remaing grant is a 5-year (initial stance use. DFC imental strategied safe neighborhation for two drugend Risk Preventi	ling 1 new time balance during 1 yr w/ 4 renew funded coalitions to address low oods. The Evidigs: alcohol and ion (SHARP) si	limited FTE (the 2018 Jurial options), \$ ns engage moral substance ence2Succese-cigarettes,	(see details a ne Budget Ad 125,000 / ye ultiple secto e use probler as Kearns Di both of whic	attached for fu ljustments. Th ar grant for rs of the ns, increasing rug-Free h are identified	
	Fund Im	pact				
FUND: 370 HEALTH FUND Fund Impact (Budgetary) \$0 Fund Impact (Transfers) \$0 TOTAL FUND IMPACT \$0						
SUMMARY OF CNTY FUNDING IMPACT BY DEF		بالجائية		VERE		
DEPT	REVENUE	EXPENSE	BAL SHEET	CNTY FUNI		
2150002023 PREVENTION TOTALS	35,000 35,000	35,000 35,000		0	0	
TOTALS	33,000	33,000				
Approvals						
Division Director: Gary Edward	ards Digitally signed by Ga	ry Edwards 24:31 -06'00'	Date:			
Dept. or Elected Fiscal Mgr: Yanping [Ding Digitally signed by Y Date: 2017.09.28 14	anping Ding :39:36	Date:			
Dept. Dir. or Elected Official:	Dept. Dir. or Elected Official: Croupton Date:					
Facilities Division Director: (Capital Projects Only)	****		Date:			
Chief Financial Officer:	Approve C		Date:	129/17		
Mayor or Designee:	Approve	rLK	Date:	11091	17	
Council Action:			Date:			

Approve

Position Management Information

INSTRUCTIONS: Complete one section for each position. To facilitate efficient execution of HR actions, please complete ALL fields as requested. TO fields are required for all position actions while FROM fields only need to be entered for position transfers. Print pages for completed sections and attach to the budget adjustment form.

Position 1			
Position Number (For changes to existing positions)		N	IEW
Existing/Proposed Job Start Date	9		
Existing/Proposed Job Code			
Existing/Proposed Job Title		Project (Coordinator
Position Type: Full-Time (FT), Part-Time (PT)			FI
Time Limited? Yes / No		,	Yes
If Time Limited, expected expiration date		9/3	0/2022
Location Code (four digit number)			
Fund	To:	370	From:
PS/BRASS Sub Department Id	To:	2150002023	From:
Reports To Position Number			
Reports To Job Title			
FTE (Example: .50 / .75 / 1.0)	To:	1	From:
Action Type: (New position (N), New TL (TL), Reclassification (R), Transfer (T), FTE Change/Re-Allocation (RA), Abolish (A), Other (0))			TL



Executive	Summary
------------------	---------

Reference No: 500300YE01 For Fiscal Year: 2017

Requesting Organization: 50030000 GENERAL FUND-STAT Date of Request: 27-Sep-17

Budget Adjust Type(s): Technical One Time Change (Y or N): N

> If No, next year's impact: \$1,225,000

> > **Net FTE Change:** 0.00

Description and Justification:

Landfill Dividends: In the 2015 audit, Squire made a recommendation that Solid Waste Management change the way that it handles dividends and recycling revenue with Salt Lake County. The recommendation is that the full dividend be paid to the County including the recycling portion and then the County will transfer the recycling revenue to Solid Waste Mangement. This new practice maks it more transparent and is in line with accepted accounting principles. This budget adjustment accounts for the change in accounting. The adjustment was made in 2016 as a one time adjustment. This will make it an ongoing adjustment.

Fund Impact

SUMMARY OF FUND IMPACT BY FUND												
FUND:	110 GENERAL	730 SOLID WASTE										
	FUND	MANAGEMNT FACILITY FUND										
Fund Impact (Budgetary)	\$0	(\$1,255,000)										
Fund Impact (Transfers)	\$0	\$0										
TOTAL FUND IMPACT	\$0	(\$1,255,000)										

SUMMARY OF CNTY FUNDING IMPACT BY	DEPT			
DEPT	REVENUE	EXPENSE	BAL SHEET	CNTY FUNDING
4750000100 LANDFILL DISPOSAL	0	1,360,000	0	1,360,000
4750000500 RECYCLING EDUCATION	105,000	0	0	(105,000)
5003001000 GENERAL FUND ADMINISTRATION	105,000	105,000	0	0
TOTALS	210,000	1,465,000	0	1,255,000

Approvals Division Director: Date: 9-17-17 Dept. or Elected Fiscal Mgr: Date: 9-27-17 Dept. Dir. or Elected Official: **Facilities Division Director:** Date: (Capital Projects Only) Date: 9-27-17 **Chief Financial Officer:** Approve rahun Date: 9- 27-17 Mayor or Designee: Approve **Council Action:** Date: Mayor Financial Administration

Page 1 of 2

Λ	n	n	rn	ve
\sim	u	u	ıu	ve

		Duuç	jet Adjustmer	IL Delali		
et Year:	2017	-:	* Requesting De	epartment: 50030	0000 GENERAL FUND-STA	TUTORY AND GENL
et Period:	Post June Year-End	* Req Item No:	500300YE01	* Adjustment Title:	Landfill Dividends	
tment Type(s): Technical	•		•		
Expense Bu	dget String(s):					
FUND	AGENCY	SUB-DEPT ID	EXPENSE ACCOUNT	PROG/ACT ID (OPT)	PROJECT ID (CAP)	AMOUNT
110	050	5003001000	645015			105,0
730	040	4750000100	781005			1,360,0
			TOTAL EX	PENDITURE CHANGE:		\$1,465,0
Revenue Bur	dget String(s):				_	
FUND	AGENCY	SUB-DEPT ID	DEVENUE ACCOUNT	DDGG(AGT ID (GDT)	DDG IFOT ID (QAB)	1110
110	050	5003001000	REVENUE ACCOUNT 429020	PROG/ACT ID (OPT)	PROJECT ID (CAP)	AMOUNT
730	040	4750000500	421291			105,0
700	040	4730000300	421291			105,0
D. I	et/Fund Unrestriction S	tring(s): _ Bal sh	TOTA eet strings only required for Pr	L REVENUE CHANGE:	or fund unrestrictions;	\$210,0
Balance Sne		check	if applicable.			
	- Cup	2525	1000	10001111		
FUND	SUB-	DEPT ID	BAL. SHEET	ACCOUNT	AMOUN	IT
	SUB-	2525	BAL. SHEET BAL_SHT or 499999	ACCOUNT	AMOUN	IT
	SUB-	2525	BAL. SHEET BAL_SHT or 499999 BAL_SHT or 499999	ACCOUNT	AMOUN	IT -
	SUB-	2525	BAL. SHEET BAL_SHT or 499999 BAL_SHT or 499999 BAL_SHT or 499999		AMOUN	
	SUB-	2525	BAL. SHEET BAL_SHT or 499999 BAL_SHT or 499999 BAL_SHT or 499999	ACCOUNT NCE SHEET CHANGE:	AMOUN	
FUND		DEPT ID	BAL. SHEET BAL_SHT or 499999 BAL_SHT or 499999 BAL_SHT or 499999	NCE SHEET CHANGE:	_	
* One T	SUB-	DEPT ID	BAL. SHEET BAL_SHT or 499999 BAL_SHT or 499999 BAL_SHT or 499999 TOTAL BALA		0.00 (2)	
* One T	Time Change (Y or N):	DEPT ID	BAL. SHEET BAL_SHT or 499999 BAL_SHT or 499999 BAL_SHT or 499999 TOTAL BALA No. of New	NCE SHEET CHANGE:	0.00 (2) 0.00 (2)))
* One T	Time Change (Y or N):	DEPT ID	BAL. SHEET BAL_SHT or 499999 BAL_SHT or 499999 BAL_SHT or 499999 TOTAL BALA No. of New	NCE SHEET CHANGE: No. of New FTEs: v Time Limited FTEs:	0.00 (2) 0.00 (2))))
* One T	Time Change (Y or N): o, next year's impact:	DEPT ID	BAL. SHEET BAL_SHT or 499999 BAL_SHT or 499999 BAL_SHT or 499999 TOTAL BALA No. of New	NCE SHEET CHANGE: No. of New FTEs: w Time Limited FTEs: of Transferred FTEs:	0.00 (2) 0.00 (2) 0.00 (2))))
* One T	Time Change (Y or N): o, next year's impact:	DEPT ID	BAL. SHEET BAL_SHT or 499999 BAL_SHT or 499999 BAL_SHT or 499999 TOTAL BALA No. of New	NCE SHEET CHANGE: No. of New FTEs: w Time Limited FTEs: of Transferred FTEs:	0.00 (2) 0.00 (2) 0.00 (2))))
* One T	ime Change (Y or N): o, next year's impact: e Transfers:	DEPT ID	BAL. SHEET BAL_SHT or 499999 BAL_SHT or 499999 BAL_SHT or 499999 TOTAL BALA No. of New	NCE SHEET CHANGE: No. of New FTEs: w Time Limited FTEs: of Transferred FTEs:	0.00 (2) 0.00 (2) 0.00 (2))))
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In the 2015 audit, Squire made a recommendation that Solid Waste Management change the way that it handles dividends and recycling revenue with Salt Lake County. The recommendation is that the full dividend be paid to the County including the recycling portion and then the County will transfer the recycling revenue to Solid Waste Mangement. This new practice maks it more transparent and is in line with accepted accounting principles. This budget adjustment accounts for the change in accounting. The adjustment was made in 2016 as a one time adjustment. This will make it an ongoing adjustment.



Executive Summary

Reference No: 440000_YE01 For Fiscal Year: 2017

Requesting Organization: 44000000 PUBLIC WORKS OPER **Date of Request:** 27-Sep-17

Budget Adjust Type(s): Technical One Time Change (Y or N): Ν

\$147,500 If No, next year's impact:

> **Net FTE Change:** 0.00

Description and Justification:

Budget Depreciation Expense: Public Works was created as an enterprise fund in 2017. In an enterprise fund accounting rules require that depreciation is reported as an expense. In the original 2017 budget, depreciation was not budgeted. There was a budget adjustment submitted during June adjustment. This budget adjustment is to true up the depreciation expense for 2017.

Fund Impact

SUMMARY OF FUND IMPACT BY FUND										
FUND:	735 PUBLIC WORKS FUND									
Fund Impact (Budgetary)	(\$147,500)									
Fund Impact (Transfers)	\$0									
TOTAL FUND IMPACT	(\$147,500)									

SUMMARY OF CNTY FUNDING IMPACT BY DEPT														
DEPT	REVENUE	EXPENSE	BAL SHEET	CNTY FUNDING										
4050000000 PLANNING AND DEVELOPMENT ADMIN	0	3,000	0	3,000										
410000000 ANIMAL SERVICES PRGM	0	20,000	0	20,000										
4400000000 PUBLIC WORKS OPERATIONS PRGM	0	120,000	О	120,000										
4500000000 PUBLIC WORKS ENGINEERING PRGM	0	3,500	0	3,500										
8500000000 JUSTICE COURTS PRGM	0	1,000	0	1,000										
TOTALS	0	147,500	0	147,500										

Approvals	
Division Director:	Date:
Dept. or Elected Fiscal Mgr:	Date: 47-17
Dept. Dir. or Elected Official:	Date: 9-27-17
Facilities Division Director:	Date:
(Capital Projects Only) Chief Financial Officer: Approve	Date: 1-27-17
Mayor or Designee: Approve Approve	Date: 9-27-17
Council Action:	Date:
Mayor Financial Administration Page 1 of 2	Version 88 2/7/2017

Approve	
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		Budo	get Adjustmei	nt Detail		
jet Year:	2017		* Requesting D	epartment: 4400	00000 PUBLIC WORKS	OPERATIONS
get Period: Post	lune Year-End	* Req Item No:	440000_YE01	* Adjustment Title:	Budget Depreciation Expense	
stment Type(s):	Technical	•		•		
Expense Budget S	tring(s):		417		,	
FUND	AGENCY	SUB-DEPT ID	EXPENSE ACCOUNT	PROG/ACT ID (OPT)	PROJECT ID (CAP)	AMOUNT
735	040	4050000000	669010	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1 1100201 12 (01117)	3,0
735	040	4100000000	669010			20,0
735	040	4400000000	669010			120,0
735	040	4500000000	669010			3,5
735	085	8500000000	669010			1,0
			TOTAL EX	PENDITURE CHANGE:		\$147,50
Revenue Budget S	tring(s):		TOTAL LA	ENDITORE STARGE.	_	\$147,50
FUND	AGENCY	SUB-DEPT ID	REVENUE ACCOUNT	PROG/ACT ID (OPT)	PROJECT ID (CAP)	AMOUNT
	7.02.101	COD-DEF TID	REVERGE ACCOUNT	T KOO/AOT ID (OF I)	TROOLOT ID (OAL)	AMOUNT
			7074	DEVENUE OUANOS		
Balance Sheet Stri	ng(s): ┌ Bal shee	et strings only required for	Proprietary Fund adjustments	L REVENUE CHANGE:	=	
FUND	SUB-	DEPT ID	BAL. SHEET	ACCOUNT	AMOU	NT
			BAL_SHT			
			BAL_SHT			
			BAL_SHT			
			TOTAL BALA	NCE SHEET CHANGE:		
One Time C	hange (Y or N):	N N		No. of New FTEs:	0.00 (2)
	t year's impact:	\$147,500	No. of Nev	v Time Limited FTEs:	0.00 (2	
,			-	of Transferred FTEs:	0.00 (2	
				No. of Other FTEs:	0.00 (2	
				110. Of Other (ILS.	0.00	,
Fund Balance Tran	sfers:					
From Fund	From Dent ID	To Fund	To Dent ID	Amount		

From Fund	From Dept ID	To Fund	To Dept ID	Amount

Description and justification: (Attach additional pages as needed.)*

Public Works was created as an enterprise fund in 2017. In an enterprise fund accounting rules require that depreciation is reported as an expense. In the original 2017 budget, depreciation was not budgeted. There was a budget adjustment submitted during June adjustment. This budget adjustment is to true up the depreciation expense for 2017.

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(Asset Design	r PAVING TE	r WAUSAW!	r TAR POT	r BRUSH CHI	4400000000 Public Wor CRACK-SEA	r PRTABLE H	Public Wor TOWABLE.	Public Wor TRIMBLE N	Public Wor SELF-PROP	r CRACK SEA	r 42" RIDING	r 2002 UNIL	r ASPHALT F	Public Wor WALTON T	r WALTON T	r WALTON T	r AIR LIFT	MOBILE SP	Public Wor 42" WALKE	Public Wor 375 YD WF 167976,00	Public Wor POLR TRAN 15000.00	Public Wor 2007 TRX 4	Public Wor CHIP SPRE/ 199775,00	1400000000 Public Wor 3,75 JOHN 209376,00	4400000000 Public Wor 3,75 JOHN 209376.00				Public Wor SELF CONT	Public Wor TOWABLE	Public Wor 2008 HONI	AIRLIFT	COMPUTE	FERRI BOO	GRACO LIN			
Dept Ram	4400000000 Public Wor PAVING TE	440000000 Public Wor WAUSAW :	1400000000 Public Wor TAR POT	4400000000 Public Wor BRUSH CHI	0 Public Wo	4400000000 Public Wor PRTABLE H	O Public Wo	0 Public Wo	0 Public Wo	4400000000 Public Wor CRACK SEA	1400000000 Public Wor 42" RIDING	4400000000 Public Wor 2002 UNILC	4400000000 Public Wor ASPHALT F	0 Public Wo	4400000000 Public Wor WALTON T	4400000000 Public Wor WALTON T	4400000000 Public Wor AIR LIFT	4400000000 Public Wor MOBILE SP	O Public Wo	O Public Wo	D Public Wo	0 Public Wor	0 Public Wor	D Public Wor	0 Public Wor	4400000000 Public Wor COLOR IMA	D Public Wor	D Public Wor	D Public Wor	D Public Wor	D Public Wor	D Public Wor AIRLIFT	4400000000 Public Wor COMPUTER	440000000 Public Wor FERRI BOO	4400000000 Public Wor GRACO LIN	1400000000 Public Wor CANON CO	4400000000 Public Wor 2011 ROLL	1400000000 Public Wor 2011 ROLL
Dept	440000000	440000000	440000000	440000000	440000000	440000000	44000000000	4400000000	44000000000	4400000000	4400000000	4400000000	4400000000	44000000000	4400000000	4400000000	4400000000	4400000000	4400000000	4400000000	4400000000	44000000000	4400000000	44000000000	44000000000	4400000000	4400000000	4400000000	4400000000	44000000000	4400000000	4400000000	44000000000	4400000000	4400000000	4400000000	44000000000	4400000000
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-	P28HI-02100	P34HI-00300	P07HH-02100	P17HI-03600	P07HI-02500	9074000	9177100	9435000	P33HI-00600	P07HI-02600	9793600	P12HI-02400	9842900	P18HI-03800	P18HI-03900	P18HI-04000	5801500	M19785-1700	9904300	P12HI-02500	9911600	M70084-2400	9914000	P12HI-02600	P12HI-02700	9947200	9916300	9916400	9917300	9920500	M70213-2400	6417600	9951100	9958300	9958400	9994500	P05HI-04000	P05HI-04100
rad womber	P28HI-02100	P34HI-00300	P07HI-02100	P17HI-03600	P0/HI-02500	9074000	9177100	9435000	P33HI-00600	P07HI-02600	9793600	P12HI-02400	9842900	P18HI-03800	P18HI-03900	P18HI-04000	5801500	M19785-1700	9904300	P12HI-02500	9911600	M70084-2400	9914000	P12HI-02600	P12HI-02700	9947200	9916300	9916400	991/300	9920500	M70213-2400	6417600	9951100	9958300	9958400	9994500	P05HI-04000	P05HI-04100

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	:	4	7.6	S14	140	9		53	6	204.16	204.16	109,95	109,95	91.65	84,17	231.76	231.76	231,76	127,72	116,02	605.20	3,028,95	630,12	153,00	153,00	11,174,72	r	120.73	346.02	Ţ	i ii	Są	10	¥.	F	14	-	W.	ï	Š4	v	s,	\$ 1	₩	v.
	60 5/31/2016	60 5/31/2016				60 7/31/2016		60 10/31/2016					60 8/31/2018	60 8/31/2018	60 8/31/2018	60 10/31/2018	60 10/31/2018	60 10/31/2018	60 11/30/2018	60 6/30/2020	240 3/31/2030	240 12/31/2034	240 12/31/2034	300 11/30/2039	300 11/30/2039	480 3/31/2050	0 12/31/2050	480 12/31/2050	480 12/31/2050	0 12/31/2050	0	0	0	0	0	0	0	0	0		0	or Aug-Dec 2017	- July 2017	for 2017	1017
	PMEQP05	PMEOPOS	PMEQP05	PIMEQPOS	PMEQPOS	PIMEQPOS	PMEQPOS	PIMEQPOS	PIMEQPOS	PMEQPOS	PMEQPOS	PMEQP05	PMEQP05	PMEQP05	PMEQP05	PMEQP05	PMEQP05	PMEQP05	P.MEQ.POS	PMEQP05	PLND IMP2	PBLD/IMP:	PLND IMP2	PMEQP25	PMEQP25	PBLD/IMP2	PLANDSCA	PBLD/IMP ²	PBLD/IMP2	PLANDSCA	P-ART	P-LAND	P-LAND	P-LAND	P-LAND	P-LAND	P-LAND	P-LAND	P-LROW	P-LROW	P-CIP	Additional Depreciation for Aug-Dec 2017	Depreciation Jan - July 2017	New Purchase for 2017	Total for 2017
	CB22 CATOCB22K22 PMEQP	METRO 27: 1C92M162XB PMEQP	METRO 27: 1C92M162BN PMEQP	METRO 27: 1C92M1628B PMEQP	METRO 27: 1C92M16ZBN PMEQP	GRINDLASI BA341 PMEQP	X500 FE FC 1HFTE3172B4 PMEQP	VRLC 7X16 S3BTJ1627CTr PMEQP	VRLC 7X16 53BTJ1629CTr PMEQP	MTGHS23 118751/D401 PMEQP	MTGHS23 118752/D4-1: PMEQP	TRX500FE IHFTE3870C4/ PMEQP	TRX500FE 1HFTE3877D4 PMEQP	SP100LT 4EXRC0911BL PMEQP	BPU3050 10255886 PMEQP	122278 PMEQP	124379 PMEQP	124380 PMEQP	VRLC7X16 53BLTEA29ET PMEQP	BA 4110 PMEQP	PLDIM	PBLDG	PLDIM	2101714 PMEQP	2102414 PMEQP	PBLDG	PLSCP	PBLDG	PBLDG	PLSCP	ARTWORK P-ART	PLAND	PLAND	PLAND	PLAND	PLAND	PLAND	PLAND	PLROW	PLROW	PCIP	Additiona	Monthly Dep	15 96.99	
	PUBLIC WC PWMIDVAI CATEPILLAR CB22	PUBLIC WC PWMIDVALCIMUNE	PUBLIC WC PWMIDVALCIMLINE	PUBLIC WC PWMIDVALCIMLINE	PUBLIC WC PWMIDVALCIMLINE	PUBLIC WC MIDVALE GRACO	PUBLIC WC INVENTOR' HONDA	PUBLIC WC MIDVLEPM LOOK	PUBLIC WC MIDVLEPM LOOK	PUBLIC WC PWSHOP WALKER	PUBLIC WC PWSHOP WALKER	PUBLIC WC PW SHOP HONDA	PUBLIC WC PWSHOP HONDA	PUBLIC WC PWSHOP TRAFFIC LOC SP100LT	PUBLIC WC PWSHOP NEUSON	PUBLIC WC PWSHOPS WALKER	PUBLIC WC PWSHOPS WALKER	PUBLIC WC PWSHOPS WALKER	PUBLIC WC PWMOFF LOOK	PUBLIC WORKS OPERA GRACO	SANITATIO MIDVALPW	GENERIC (MISC, LAND, RDS, CIP	GENERIC (MISC., LAND, RDS, CIP	PUBLIC WORKS OPERATIONS	PUBLIC WORKS OPERATIONS	SANITATIO MIDVALPW	GENERIC (MISC., LAND, RDS, CIP	SANITATIO MIDVALPW	SANITATIO MIDVALPW	SANITATION BUILDING & SHOP	PUBLIC WC NEW PWRI DAY CHRISTI ARTWORK	WELBY PIT 2612400001	WELBY PIT 2612400002	GENERIC (10	GENERIC (10	GENERIC (10	GENERIC (10	GENERIC (10	PUBLIC WORKS OPERATIONS	PUBLIC WORKS OPERATIONS			Se	Brine Tanks 17,458.00	
	6/7/2011 1221	6/7/2011 1221	6/7/2011 1221	6/7/2011 1221	6/7/2011 1221	8/2/2011 1221	8/29/2011 1221	11/16/2011 1221	11/16/2011 1221	10/8/2012 1221	10/8/2012 1221	1/10/2013 1221	9/6/2013 1221	9/20/2013 1221	9/11/2013 1221	11/20/2013 1221	11/20/2013 1221	11/20/2013 1221	12/13/2013 1221	8/6/2015 1221	4/28/2010 1251	12/31/2014 1369	12/31/2014 1369	12/31/2014 1221	12/31/2014 1221	4/28/2010 1251	9/30/1993 1369	2/8/2011 1251	12/31/2013 1251	2/28/2010 1251	9/1/2009 1221	1/26/1968 1350	1/26/1968 1350	8/25/1981 1369	2/27/1981 1369	2/27/1981 1369	2/27/1981 1369	2/27/1981 1369	6/2/2015 1221	6/2/2015 1221	8/21/2017				
		68498,00 6/7/2011	68498,00 6/7/2011	68498 00 6/7/2011		6755,00 8/2/2011	6097,00 8/29/2011	7027.00 11/16/2011	-	12249,65 10/8/2012	12249,65 10/8/2012	6597,00 1/10/2013				11563,27 11/20/2013			_					• •	_	989998,11 4/28/2010	on		Т	4							7	N			0.00 8/21/2017				
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	Public Wor 2011 ROLL	Public Wor CRACK SEA	Public Wor CRACK SEA	4400000000 Public Wor CRACK SEA 68498,00	Public Wor CRACK SEA 6	Public Wor WALK BEH	Public Wor HONDA X5	Public Wor CARGO TRA	Public Wor CARGO TRA	Public Wor WALKER TI	Public Wor WALKER TT 1	Public Wor HONDA X5	Public Wor HONDA 20	Public Wor WSTRN RE	Public Wor COMPACTO	Public Wor WALKER M	Public Wor WALKER M	Public Wor WALKER M													Public War WORK OF,	Public Wor WELBY GR.	Public Wor WELBY GR.	Public Wor 3900 SO,W		Public Wor W.VALLEY	Public Wor W, VALLEY	Public Wor W VALLEY 2	District Cre Right of W. 5	1,,	4400990000 Public Wor PW Operat 85,00				
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oocao ii jada	PUSHI-U4200	PD7HI-02/00	P07HI-02800	P07HI-02900	P07HI-03000	9966600	P70291-0200	M18H049-1800	M18H050-1800	9984800	9984900	9992300	10003700	10003900	10006200	P/0167-1500	P70168-1500	P70169-1500	1001000	10032800	L1696B99700	10627890000	10627890100	10027000	10027100	L1696B00100	10627899000	11696800101	L1696B00102	(1696B99800	9945900	L069/B00000	100000000000000000000000000000000000000	000000000000000000000000000000000000000	UT38ZB00000	L1383B00000	L1384B00000	L1385B00000	L7384B00000	L7384B00001					

\$ 232,852.36	46,132.87	\$ 278,985.23	Monthly Dep 2017 YTD Dep	Buttered and a second a second and a second	1,012.69	543.04	\$ 1,555.73	\$ 2,633.02	\$ 4,188.75	\$ 1,215.24	\$ 5,403.99	2017 YTD Dep:			ig.	8	•			\$ 651.37	\$ 651.37
			orthly Dep		202,54	108 61						outhfy Deo		è	11/4	î		٠			
2017	ransfer 9/6	ıtal	Category Profile ID Life/Month End Depr Mo		60 8/31/2021	60 7/31/2022	or Aug-Dec 2017	- July 2017	1017	ransfer 9/6	rtal	Fruid Agency Dept Numbbased Deel COST (Book San) Cost Sand DEPH Thru 1225 Acq Date In Service DI Location Loc Desel Desembly Model Serial D. Category (Profile ID LifeMontlEnd Deer Monthly Dec 2017 XTD Dep	60 7/31/2010	60 11/30/2010	60 4/30/2012	36 10/31/2015	60 11/30/2016	60 6/30/2017	r Aug-Dec 2017	- July 2017	:017
Total for 2017	Additional with Transfer 9/6	Grand Total	Profile ID LIB	PFF&E03	PMEQP05	PFF&E05	Additional Depreciation for Aug-Dec 2017	Depreciation Jan - July 2017	Total for 2017	Additional with Transfer 9/6	Grand Total	Profile 1D EUK	PFF&E05	PFF&E05	PFF&E05	PFF&E03	PFF&E05	PFF&E05	Additional Depreciation for Aug-Dec 2017	Depreciation Jan - July 2017	Total for 2017
			Category	PFF&E	PMEQP	PFF&E	Addition					Category	1 PFF&E	PFF&E	PFF&E	PFF&E	- PFF&E	PFF&E	Additions		
			Model Serial ID	MX3501N 6503918X		Sharp MX4 75076775						Model Serial ID	TP-3100XD AAK02800141 PFF&E	SMITHS HE!! HS 5030 St 066846	LK-2000 109751-000	MX-5111N 15019368	FTR GOLD 000-GR-540E- PFF&E	DMX8			
			Manufactur	SHARP		Les Olson						Manufactur	IDENTIX	SMITHS HEII	KARDEX	SHARP	FIR	ANTEX ELEC DMX8			
			Cost Salv DEPRITeru (20) Acq Date In Service Dr Location Loc Describestiment Manufactur Model Sena ID	GOVERNM N3103		PUBLIC WORKS ENGIN Les Olson Sharp MX4 75076775						Loc Descri Documen	JUSTICE CC 5-313	JUSTICE CC S4-300	JUSTICE CC 54-300	JUSTICE CC 54-300	JUSTICE CC 54-307	JUSTICE CC S4-307			
			Service Dt Location	2/23/2007 1128	9/28/2016	8/10/2017 1220						Service Dt Tuocation	8/24/2005 1156	12/8/2005 1156	5/31/2007 1156	11/6/2012 1156	12/31/2011 1156	7/2/2012 1156			
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			Cost Salva	0.000	0,000	0000						Cost SalveD	0000	0000	0000	0000	0.000	0.000			
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			COST	9999.00	12152,28	6516,50						COST	25049,00	22000,00	24494,00	8428 00	6514.00	6514.00			
			pt Nami Asset Des	4500000000 Public Wor COLOR COI	4500000000 Public Wor All-Weathe 12152,28	4500000100 Public Wor Sharp MX4						pt Name Asset Des	8500000000 Justice Cou TOUCH PRI 25049.00	8500000000 Justice Cou HI SAN XR. 22000.00	8500000000 Justice Cou KARDEX SE 24494,00	8500000000 Justice Cou SHARP FUL	8500000000 Justice Cou FTR RECOR	8500000000 Justice Cou AUDIO SYS			
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			Agency	040	040	040						Agency	085	982	085	082	085	085			
			Frind			94 735						Fund	735	735	735	735	735	735			
			Tag Number Asset 10	9900500	000000001492	000000001894						Tag Number Asset 10	00//986	9875600	9901800	9985900	9972200	9981800			
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