

Marti Grobecker

C-7

From: Brian Maxwell
Sent: Wednesday, March 01, 2017 11:49 AM
To: Ben McAdams; Jim Winder; Sim Gill
Cc: Hillary Davis; Ralph Chamness; Erin Litvack; Darrin Casper; Scott Carver; Tim Whalen; County Council DL
Subject: March 7th CoW: Tracking the \$9.8 Million Tax Continuation

Mayor McAdams, District Attorney Gill, Sheriff Winder, and Staff-

As you all have heard, Chairman DeBry requested an agenda item for the March 7th Council of the Whole meeting to track the money associated with the \$9.8 Million tax continuation requested by the Mayor and passed by the Council at the end of 2015. Chairman DeBry feels this discussion is especially important considering the discussions at the State Legislature about Criminal Justice and Homelessness funding.

He plans for the agenda to follow this general outline:

- Each elected official will come up individually to speak about the money appropriated for use within their area of responsibility.
 - o Questions Chairman DeBry would like answered:
 - How much did you receive out of the \$9.8 Million?
 - For what purposes did you use the money?
 - If employees were hired with the money, in what activities are those employees engaged?
 - If purchases were made, are those purchases complete? If not, when is completion expected?
 - If consulting services were purchased, how close to complete are those services, and have any reports generated been made available to the Council and public?
 - How much of the money was not spent? Why not?
 - What plans do you have with the money appropriated for 2017? Will you be able to expend it all as planned?

I would appreciate having any visual presentations you would like to make as part of this item by close of business Friday, but as they don't have to be part of the packet, I will take them through Monday at noon.

Currently, I expect this item to be discussed at the afternoon portion of Tuesday's meeting, but we will work that out in agenda planning meeting Thursday afternoon.

If you have questions for me, I am happy to talk anytime.

Thank you for all you do for the County.

Best Regards,

Brian Maxwell
Advisor to Chairman Steven DeBry
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