

123

SALT LAKE COUNTY COUNCIL RESOLUTION

RESOLUTION NO. _____

DATE _____

**A RESOLUTION OF THE SALT LAKE COUNTY COUNCIL APPROVING A PROPOSED
FEE INCREASE FOR THE WASATCH FRONT WASTE AND RECYCLING DISTRICT,
TO BE EFFECTIVE JANUARY 1, 2018**

WHEREAS, the Salt Lake County Council ("*Council*") met in regular meeting on November 14, 2017, to consider, among other things, approving a proposed fee increase for the Wasatch Front Waste and Recycling District, to be effective January 1, 2018; and

WHEREAS, the Wasatch Front Waste and Recycling District ("*District*") is empowered by Utah Code Ann. § 17D-1-101 et seq. and by Salt Lake County Resolution Number 4670, November 20, 2012, to provide garbage collection and recycling services within the boundaries of the District; and

WHEREAS, many Salt Lake County residents are within the boundaries of the District and receive services from the District; and

WHEREAS, County Resolution 4670 provides that an increase in the District's service charges is not effective until a majority of the legislative bodies of those local governments located within the District have adopted a resolution authorizing an increase in charges; and

WHEREAS, Salt Lake County Resolution Number 5100 amended County Resolution 4670 and provides "[a]n increase in a basic service charge will not be effective until it has been authorized by a majority of the governing bodies that have representation on the Board as reflected in letters, minutes, or other written confirmation"; and

WHEREAS, the Council has determined that this resolution constitutes "other written confirmation" as contemplated by County Resolution 5100; and

WHEREAS, the District has recommended an increase to the current service fees charged by the District as follows: (i) an increase to the base fee of \$2.25 per-month, resulting in a service fees of \$17.00 per-month, (ii) an increase of \$2.00 per-each additional garbage can per month resulting in a service fee of \$17.00 per-each additional garbage, per-month, (iii) a new services fee of \$3.00 per-each additional recycling can per-month, and (iv) all such increases and new services fees shall take effect as of January, 1, 2018 (collectively "New Fees"); and

WHEREAS, the Council finds that the New Fees are reasonable and justified.

NOW THEREFORE, BE IT RESOLVED, that the Salt Lake County Council hereby approves the New Fees as set forth herein to take effect as of January 1, 2018.

APPROVED and ADOPTED this _____ day of November 2017.

SALT LAKE COUNTY COUNCIL

By: _____
Steven L. DeBry, Chair

ATTEST:

Sherrie Swensen,
Salt Lake County Clerk

APPROVED AS TO FORM:

Garvin Anderson 9 Nov 2017
Deputy District Attorney

VOTING:

Council Member Bradley voting	_____
Council Member Bradshaw voting	_____
Council Member Burdick voting	_____
Council Member DeBry voting	_____
Council Member Granato voting	_____
Council Member Jensen voting	_____
Council Member Newton voting	_____
Council Member Snelgrove voting	_____
Council Member Wilson voting	_____



**Administrative Control
Board Members**

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Herriman City Council

Steve Gunn, Vice Chair
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Copperton Metro Township
Council

Robert Paine
Emigration Canyon
Metro Township Council

Kay Dickerson
White City Metro Township

Jenny Wilson
Salt Lake County Council

Jim Bradley
Salt Lake County Council

Administration

Pam Roberts, MPA
Executive Director
proberts@wasatchfrontwaste.org
385-468-6342
604 West 6960 South
Midvale UT 84047

November 6, 2017

Council Chair Steve DeBry
Salt Lake County
2001 South State Street N2-200
Salt Lake City, UT 84114

RE: Request Approval for the District's 2018 Residential Fee Increase from \$14.75 per month to \$17.00 per month and a new fee for more than one recycling can in the amount of \$3.00 per can/per month. The fee for more than one garbage can will also increase from \$15.00 per month to \$17.00 per month.

Dear Honorable Chair and County Council;

I am writing to request the County Council's authorization of the implementation of a fee increase to each homeowner in the District to be effective January 1, 2018.

The Administrative Control Board, of which Councilmembers, Jim Bradley and Jenny Wilson, are currently serving, met on Monday, October 23, 2017 and tentatively adopted the Tentative 2018 Budget, which includes fee increases as listed above.

The Board will hold a public hearing for public comment on Thursday, November 16, 2017 at 6:00 p.m., prior to the final budget adoption, which may occur that evening if there are no public comment.

As you may know, the District has in place certain measures that must be met in order to implement a fee increase to the basic service charges for our residents. Section 6.A. of the County Resolution also declares that "[a]n increase in a basic service charge will not be effective until it has been authorized by a majority of the governing bodies that have representation on the Board as reflected in letters, minutes, or other written confirmation".

Basic services are defined as weekly curbside waste and recycling collections, area cleanup, curbside Christmas Tree collections, central collections for glass and leaves, and landfill vouchers.

Please see the following pages to illustrate the need to increase fees to our residents in order to sustain service levels and meet the waste and recycling needs of our community.

I appreciate your consideration of this request and I am hoping for the Council's authorization of the basic fee proposals for 2018. If you have any questions, please do not hesitate to contact me on my cell phone, 801-550-6324, or you can discuss the questions with the County Council's representatives, Jim Bradley and Jenny Wilson.

Sincerely,

Pam Roberts
Executive Director

cc: County Mayor Ben McAdams

Wasatch Front Waste and Recycling District



WASATCH FRONT
Waste & Recycling District



2018 Proposed Rate Increase

2018 GOALS

Meet State and County mandated services for waste collections for the households within the District Boundaries.

Sustain a high ninety percentile customer satisfaction rating.

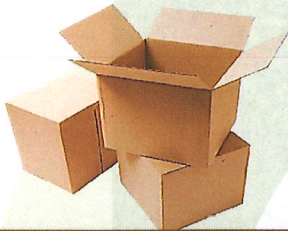
- Manage increased Costs.
 - Landfill Expenses,
 - Truck Maintenance Rates,
 - Employee Pay and Benefits
- Remain Competitive with Fee Structures.
- Meet Sustainability Goals with a volatile recycling commodities market.
- Work with needed Truck Replacement Schedules.
- Employee Recruitment and Retention while experiencing a Nation-wide driver shortage.



**Review of Services Provided-for the Monthly Fees. Exceptions-Subscriptions Programs,
Additional Fees.**



**Weekly Garbage & Recycling Collections,
Subscription Green Waste & Curbside Glass**



Moving Box Pickup



Fall Leaf Pickup



Trailer Rental



Curbside Collection



**Glass Drop Off &
Subscription Curbside**



**Broken Can
Replacement**



Area Cleanup

REVENUES BY SERVICE

