

# REQUEST FOR BUDGET ADJUSTMENT

15.5

## Executive Summary

Reference No: 102000IA03	For Fiscal Year: 2017
Requesting Organization: 10200000 MAYOR ADMINISTRAT	Date of Request: 21-Feb-17
Budget Adjust Type(s): Technical	One Time Change (Y or N): N
	If No, next year's impact: \$0
	Net FTE Change: 0.00

**Description and Justification:**  
 Reclassify Data Innovation to Community Outreach: Requesting to reclassify a vacant Director of Data & Innovation, job code 036, position number 00000066, to a new Community Outreach position. This position will also be an appointed position. This reclassification is part of the overall Mayor's reorganization that was presented and approved by the Council which, in aggregate, will be budget neutral.

## Fund Impact

SUMMARY OF FUND IMPACT BY FUND	
FUND:	110 GENERAL FUND
Fund Impact (Budgetary)	\$0
Fund Impact (Transfers)	\$0
<b>TOTAL FUND IMPACT</b>	<b>\$0</b>

SUMMARY OF CNTY FUNDING IMPACT BY DEPT				
DEPT	REVENUE	EXPENSE	BAL SHEET	CNTY FUNDING
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Approvals

Division Director:		Date:	
Dept. or Elected Fiscal Mgr:		Date:	2/21/17
Dept. Dir. or Elected Official:		Date:	
Facilities Division Director: <i>(Capital Projects Only)</i>		Date:	
Chief Financial Officer:		Date:	2/21/17
Mayor or Designee:	Approve  Approve	Date:	2/22/17
Council Action:	Approve	Date:	



## Position Management Information

**INSTRUCTIONS:** Complete one section for each position. To facilitate efficient execution of HR actions, please complete ALL fields as requested. TO fields are required for all position actions while FROM fields only need to be entered for position transfers. Print pages for completed sections and attach to the budget adjustment form.

### Position 1

Position Number (For changes to existing positions)				0000066			
Existing/Proposed Job Start Date				3/1/2017			
Existing/Proposed Job Code				036 to 850			
Existing/Proposed Job Title				Dir of Data & Innovation to Community Outreach			
Position Type: Full-Time (FT), Part-Time (PT)				FT			
Time Limited? Yes / No				No			
If Time Limited, expected expiration date							
Location Code (four digit number)				1183			
Fund		To: 110		From:		110	
PS/BRASS Sub Department Id		To:		From:			
Reports To Position Number				9181			
Reports To Job Title				Deputy Mayor for Community and External Affairs			
FTE (Example: .50 / .75 / 1.0)				To:			
Action Type: (New position (N), New TL (TL), Reclassification (R), Transfer (T), FTE Change/Re-Allocation (RA), Abolish (A), Other (O))				R			

### Position 2

Position Number (For changes to existing positions)							
Existing/Proposed Job Start Date							
Existing/Proposed Job Code							
Existing/Proposed Job Title							
Position Type: Full-Time (FT), Part-Time (PT)							
Time Limited? Yes / No							
If Time Limited, expected expiration date							
Location Code (four digit number)							
Fund		To:		From:			
PS/BRASS Sub Department Id		To:		From:			
Reports To Position Number							
Reports To Job Title							
FTE (Example: .50 / .75 / 1.0)				To:			
Action Type: (New position (N), New TL (TL), Reclassification (R), Transfer (T), FTE Change/Re-Allocation (RA), Abolish (A), Other (O))							

### Position 3

Position Number (For changes to existing positions)							
Existing/Proposed Job Start Date							
Existing/Proposed Job Code							
Existing/Proposed Job Title							
Position Type: Full-Time (FT), Part-Time (PT)							
Time Limited? Yes / No							
If Time Limited, expected expiration date							
Location Code (four digit number)							
Fund		To:		From:			
PS/BRASS Sub Department Id		To:		From:			
Reports To Position Number							
Reports To Job Title							
FTE (Example: .50 / .75 / 1.0)				To:			
Action Type: (New position (N), New TL (TL), Reclassification (R), Transfer (T), FTE Change/Re-Allocation (RA), Abolish (A), Other (O))							

# REQUEST FOR BUDGET ADJUSTMENT

15,6

## Executive Summary

<b>Reference No:</b> 912500IA01	<b>For Fiscal Year:</b> 2017
<b>Requesting Organization:</b> 91250000 SHERIFF COURT SVC	<b>Date of Request:</b> 21-Feb-17
<b>Budget Adjust Type(s):</b> FTE Request	<b>One Time Change (Y or N):</b> N
New Revenue and Expenditure	<b>If No, next year's impact:</b> \$116,697
	<b>Net FTE Change:</b> 1.00

**Description and Justification:**

Protective Services FTE\_ Animal Services: Animal Services has requested security services be provided by the Sheriff's Office Protective Services Division. The Sheriff's Office is requesting one Protective Services Officer FTE to provide these services. This request also includes the purchase of a used vehicle to have on sight. This request has been prorated for a 10 month period.

## Fund Impact

SUMMARY OF FUND IMPACT BY FUND	
<b>FUND:</b>	110 GENERAL FUND
<b>Fund Impact (Budgetary)</b>	(\$0)
<b>Fund Impact (Transfers)</b>	\$0
<b>TOTAL FUND IMPACT</b>	(\$0)

SUMMARY OF CNTY FUNDING IMPACT BY DEPT				
DEPT	REVENUE	EXPENSE	BAL SHEET	CNTY FUNDING
9125001400 PROTECTIVE SVCS DIV - FACILITY	75,295	75,295	0	0
<b>TOTALS</b>	<b>75,295</b>	<b>75,295</b>	<b>0</b>	<b>0</b>

## Approvals

<b>Division Director:</b>	<b>Date:</b> _____
<b>Dept. or Elected Fiscal Mgr:</b> <u><i>Carmel H. Kurotto</i></u>	<b>Date:</b> <u>2/21/17</u>
<b>Dept. Dir. or Elected Official:</b> <u><i>Jamie M. Wood</i></u>	<b>Date:</b> <u>2/21/17</u>
<b>Facilities Division Director:</b> (Capital Projects Only) <u><i>[Signature]</i></u>	<b>Date:</b> <u>2/24/17</u>
<b>Chief Financial Officer:</b>	<b>Date:</b> _____
<b>Mayor or Designee:</b> <u><i>Ellen J. H. Viree</i></u>	<b>Date:</b> <u>2/22/17</u>
<b>Council Action:</b>	<b>Date:</b> _____



## Position Management Information

**INSTRUCTIONS: Complete one section for each position. To facilitate efficient execution of HR actions, please complete ALL fields as requested. TO fields are required for all position actions while FROM fields only need to be entered for position transfers. Print pages for completed sections and attach to the budget adjustment form.**

Position 1	
Position Number (For changes to existing positions)	
Existing/Proposed Job Start Date	3/1/2017
Existing/Proposed Job Code	
Existing/Proposed Job Title	Protective Services Officer
Position Type: Full-Time (FT), Part-Time (PT)	FT
Time Limited? Yes / No	No
If Time Limited, expected expiration date	
Location Code (four digit number)	
Fund	To: 110 From:
PS/BRASS Sub Department Id	To: 9125001400 From:
Reports To Position Number	
Reports To Job Title	PSO Sergeant
FTE (Example: .50 / .75 / 1.0)	To: 1 From:
Action Type: (New position (N), New TL (TL), Reclassification (R), Transfer (T), FTE Change/Re-Allocation (RA), Abolish (A), Other (O))	N

Position 2	
Position Number (For changes to existing positions)	
Existing/Proposed Job Start Date	
Existing/Proposed Job Code	
Existing/Proposed Job Title	
Position Type: Full-Time (FT), Part-Time (PT)	
Time Limited? Yes / No	
If Time Limited, expected expiration date	
Location Code (four digit number)	
Fund	To: From:
PS/BRASS Sub Department Id	To: From:
Reports To Position Number	
Reports To Job Title	
FTE (Example: .50 / .75 / 1.0)	To: From:
Action Type: (New position (N), New TL (TL), Reclassification (R), Transfer (T), FTE Change/Re-Allocation (RA), Abolish (A), Other (O))	

Position 3	
Position Number (For changes to existing positions)	
Existing/Proposed Job Start Date	
Existing/Proposed Job Code	
Existing/Proposed Job Title	
Position Type: Full-Time (FT), Part-Time (PT)	
Time Limited? Yes / No	
If Time Limited, expected expiration date	
Location Code (four digit number)	
Fund	To: From:
PS/BRASS Sub Department Id	To: From:
Reports To Position Number	
Reports To Job Title	
FTE (Example: .50 / .75 / 1.0)	To: From:
Action Type: (New position (N), New TL (TL), Reclassification (R), Transfer (T), FTE Change/Re-Allocation (RA), Abolish (A), Other (O))	

Total No. of New FTEs:	1
Total No. of New Time Limited FTEs:	0
Total No. of Transferred FTEs:	0
Total No. of Other Actions:	0

(a) Totals will transfer to the "Adj Request" tab's FTE section.

**Council Approval section below to be completed only by Council Staff and to be submitted to HR for final processing.**

Council Approved	Yes	No	Date	Signature:
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## Gabriel Anguiano

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**From:** Michelle Blue  
**Sent:** Tuesday, February 21, 2017 4:27 PM  
**To:** Gabriel Anguiano; Jared C Steffey  
**Cc:** Darrin Casper  
**Subject:** RE: Onsite Security Personnel

We are okay with the difference, we will absorb the increase in our existing budget. Thank you!

*Michelle Blue*

Associate Director  
Salt Lake County Animal Services  
511 West 3900 South  
Salt Lake City, UT 84123  
385-468-6053  
[www.adoptutahpets.com](http://www.adoptutahpets.com)

**From:** Gabriel Anguiano  
**Sent:** Tuesday, February 21, 2017 4:21 PM  
**To:** Michelle Blue <MBlue@slco.org>; Jared C Steffey <JSteffey@slco.org>  
**Cc:** Darrin Casper <DCasper@slco.org>  
**Subject:** Onsite Security Personnel  
**Importance:** High

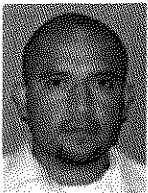
Hello,

We want to make sure that you are okay with the ongoing impact increase for this request?

Your original request states an ongoing impact of \$110,000 while the budget adjustment submitted to us by the Sheriff's office states an ongoing impact of \$116,697.00. Our assumption is that the increase will be absorbed with-in the existing Animal Services Budget?

Thanks!

Gabriel Anguiano Jr  
Associate Budget Administrator, SLCo Mayor's Finance  
(385) 468-7078  
[GAnguiano@slco.org](mailto:GAnguiano@slco.org)



**Gabriel Anguiano Jr**

SLCo  
Associate Budget Administrat...  
Mayor's Finance

(385) 468-7078 Work  
[GAnguiano@slco.org](mailto:GAnguiano@slco.org)  
2001 South State Street N4100  
Salt Lake City, UT 84190-0001

Approved during  
Adopted Budget

## REQUEST FOR INTERIM/JUNE/YEAR-END BUDGET ADJUSTMENT

Executive Summary			
Reference No: 410000_02	For Fiscal Year:	2017	
Requesting Organization: 41000000 ANIMAL SERVICES	Date of Request:	12-Sep-16	
Budget Adjust Type(s): New Request New Initiative	One Time Change (Y or N):	N	
	If No, next year's impact:	\$110,000	
	Net FTE Change:	0.00	
<b>Description and Justification:</b>			
Onsite Security Personnel: We are requesting a partnership with Protective Services for one Officer. The nature of confiscating a pet often results in upset and unstable patrons. To ensure safety of staff and other members of the public, it is vital to have a posted Officer at our facility during operating hours.			

### Fund Impact

SUMMARY OF FUND IMPACT BY FUND	
FUND:	735 PUBLIC WORKS FUND
Fund Impact (Budgetary)	(\$110,000)
Fund Impact (Transfers)	\$0
<b>TOTAL FUND IMPACT</b>	<b>(\$110,000)</b>

SUMMARY OF CNTY FUNDING IMPACT BY DEPT				
DEPT	REVENUE	EXPENSE	BAL SHEET	CNTY FUNDING
4100000100 ANIMAL SERVICES ADMINISTRATION	0	110,000	0	110,000
<b>TOTALS</b>	<b>0</b>	<b>110,000</b>	<b>0</b>	<b>110,000</b>

### Approvals

Division Director:	<u>Michelle Powell for T. Butler</u>	Date:	<u>12 September 2016</u>
Dept. or Elected Fiscal Mgr:	<u>JMAS</u>	Date:	<u>9-13-16</u>
Dept. Dir. or Elected Official:	<u>Scott Brant</u>	Date:	<u>13 Sept 2016</u>
Facilities Division Director: <i>(Capital Projects Only)</i>	_____	Date:	_____
Chief Financial Officer:	_____	Date:	_____
	Approve		
Mayor or Designee:	_____	Date:	_____
	Approve		
Council Action:	_____	Date:	_____
	Approve		





# REQUEST FOR BUDGET ADJUSTMENT

15.7

Executive Summary	
Reference No: 790000IA01	For Fiscal Year: <b>2017</b>
Requesting Organization: 79000000 CLERK	Date of Request: 9-Feb-17
Budget Adjust Type(s): FTE/Position Reclass	One Time Change (Y or N): N
	If No, next year's impact: (\$18,802)
	Net FTE Change: (0.25)
<b>Description and Justification:</b>	
Council Clerk Reclass: On December 29, 2016 Sherrie Swensen requested one of the three 3/4-time, time-limited council clerk positions be changed to a merit position instead of time-limited and it was approved. As a result, Nichole Watt, a part-time council clerk, has taken on the assignment of staffing the metro township	

## Fund Impact

SUMMARY OF FUND IMPACT BY FUND	
FUND:	110 GENERAL FUND
Fund Impact (Budgetary)	\$18,802
Fund Impact (Transfers)	\$0
<b>TOTAL FUND IMPACT</b>	<b>\$18,802</b>

SUMMARY OF CNTY FUNDING IMPACT BY DEPT				
DEPT	REVENUE	EXPENSE	BAL SHEET	CNTY FUNDING
7900000300 COUNCIL CLERK	0	(18,802)	0	(18,802)
<b>TOTALS</b>	<b>0</b>	<b>(18,802)</b>	<b>0</b>	<b>(18,802)</b>

## Approvals

Division Director:		Date:	<u>Feb. 9, 2017</u>
Dept. or Elected Fiscal Mgr:		Date:	<u>Feb 9, 2017</u>
Dept. Dir. or Elected Official:		Date:	<u>2-9-17</u>
Facilities Division Director: <i>(Capital Projects Only)</i>		Date:	_____
Chief Financial Officer:		Date:	<u>2-14-17</u>
Mayor or Designee:		Date:	<u>2/15/17</u>
	Approve		
Council Action:	Approve	Date:	_____



## Position Management Information

Position 1	
Position Number (For changes to existing positions)	123
Existing/Proposed Job Start Date	1/2/2017
Existing/Proposed Job Code	723
Existing/Proposed Job Title	
Position Type: Full-Time (FT), Part-Time (PT)	FT
Time Limited? Yes / No	No
If Time Limited , expected expiration date	
Location Code (four digit number)	1041
Fund	To: 110 From: 110
PS/BRASS Sub Department Id	To: 7900000300 From: 7900000300
Reports To Position Number	124
Reports To Job Title	Council Clerk Mgr
FTE (Example: .50 / .75 / 1.0)	To: 0 From: 0.5
Action Type: (New position (N), New TL (TL), Reclassification (R), Transfer (T), FTE Change/Re-Allocation (RA), Abolish (A), Other (O))	RA

Position 2	
Position Number (For changes to existing positions)	123
Existing/Proposed Job Start Date	1/2/2017
Existing/Proposed Job Code	723-2
Existing/Proposed Job Title	Council Clerk
Position Type: Full-Time (FT), Part-Time (PT)	PT
Time Limited? Yes / No	No
If Time Limited , expected expiration date	
Location Code (four digit number)	1041
Fund	To: 110 From: 110
PS/BRASS Sub Department Id	To: 7900000300 From: 7900000300
Reports To Position Number	124
Reports To Job Title	Council Clerk Mgr
FTE (Example: .50 / .75 / 1.0)	To: 1 From: 0.75
Action Type: (New position (N), New TL (TL), Reclassification (R), Transfer (T), FTE Change/Re-Allocation (RA), Abolish (A), Other (O))	A

Position 3	
Position Number (For changes to existing positions)	
Existing/Proposed Job Start Date	
Existing/Proposed Job Code	
Existing/Proposed Job Title	
Position Type: Full-Time (FT), Part-Time (PT)	
Time Limited? Yes / No	
If Time Limited , expected expiration date	
Location Code (four digit number)	
Fund	To: From:
PS/BRASS Sub Department Id	To: From:
Reports To Position Number	
Reports To Job Title	
FTE (Example: .50 / .75 / 1.0)	To: From:
Action Type: (New position (N), New TL (TL), Reclassification (R), Transfer (T), FTE Change/Re-Allocation (RA), Abolish (A), Other (O))	

<b>Total No. of New FTEs:</b>	0
<b>Total No. of New Time Limited FTEs:</b>	0
<b>Total No. of Transferred FTEs:</b>	0
<b>Total No. of Other Actions:</b>	2.25

15.8

# REQUEST FOR BUDGET ADJUSTMENT

Executive Summary			
Reference No: 250000FTE02	For Fiscal Year: 2017		
Requesting Organization: 25000000 LIBRARY	Date of Request: 9-Feb-17		
Budget Adjust Type(s): FTE/Position Reclass	One Time Change (Y or N): N		
	If No, next year's impact: \$7,978		
	Net FTE Change: 0.00		
<b>Description and Justification:</b>			
FTE Reclass Positions 3100, 2963, 3222. Libray requests to			
(1)Reclassify two positions #3100 and 2963 in order to meet the operation needs. This request will change #3100 from a 0.5 FTE to a 0.25 FTE and #2963 from a 0.75 FTE to a 1 FTE. Please refer to the attached for the budget impact analysis.			
(2)Reclassify #3222 from 1 FTE Senior Librarian to a 0.75 FTE Librarian and a 0.25 Senior Librarian			

## Fund Impact

SUMMARY OF FUND IMPACT BY FUND	
FUND:	360 LIBRARY FUND
Fund Impact (Budgetary)	\$0
Fund Impact (Transfers)	\$0
<b>TOTAL FUND IMPACT</b>	<b>\$0</b>

SUMMARY OF CNTY FUNDING IMPACT BY DEPT				
DEPT	REVENUE	EXPENSE	BAL SHEET	CNTY FUNDING
TOTALS	0	0	0	0

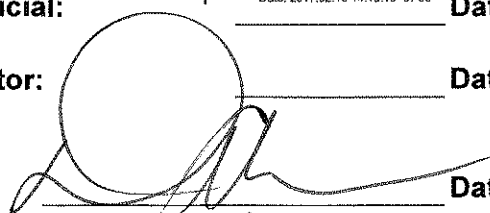
## Approvals


**Division Director:** James D. Cooper Digitally signed by James D. Cooper Date: 2017.02.10 14:07:44 -07'00' **Date:** \_\_\_\_\_

**Dept. or Elected Fiscal Mgr:** Yanping Ding Digitally signed by Yanping Ding Date: 2017.02.10 14:10:37 -07'00' **Date:** \_\_\_\_\_

**Dept. Dir. or Elected Official:** Karen Crompton Digitally signed by Karen Crompton Date: 2017.02.10 14:15:15 -07'00' **Date:** \_\_\_\_\_

**Facilities Division Director:** \_\_\_\_\_ **Date:** \_\_\_\_\_  
*(Capital Projects Only)*

**Chief Financial Officer:**  **Date:** 2-9-17

**Mayor or Designee:**  **Date:** 2/15/17

**Council Action:** \_\_\_\_\_ **Date:** \_\_\_\_\_  
Approve



## Position Management Information

**INSTRUCTIONS:** Complete one section for each position. To facilitate efficient execution of HR actions, please complete ALL fields as requested. TO fields are required for all position actions while FROM fields only need to be entered for position transfers. Print pages for completed sections and attach to the budget adjustment form.

Position 1	
Position Number (For changes to existing positions)	3100
Existing/Proposed Job Start Date	NA
Existing/Proposed Job Code	487
Existing/Proposed Job Title	Library Shelter
Position Type: Full-Time (FT), Part-Time (PT)	PT
Time Limited? Yes / No	No
If Time Limited, expected expiration date	
Location Code (four digit number)	1355
Fund	From: 1025
PS/BRASS Sub Department Id	From: 2718
Reports To Position Number	From: 2718
Reports To Job Title	Asst Circulation Supervisor
FTE (Example: .50 / .75 / 1.0)	From: 0.25
Action Type: (New position (N), New TL (TL), Reclassification (R), Transfer (T), FTE Change/Re-Allocation (RA), Abolish (A), Other (O))	R

Position 2	
Position Number (For changes to existing positions)	2863
Existing/Proposed Job Start Date	3/1/2017
Existing/Proposed Job Code	408
Existing/Proposed Job Title	Customer Service Specialist
Position Type: Full-Time (FT), Part-Time (PT)	FT
Time Limited? Yes / No	No
If Time Limited, expected expiration date	
Location Code (four digit number)	1355
Fund	From: 1025
PS/BRASS Sub Department Id	From: 2837
Reports To Position Number	From: 2837
Reports To Job Title	Circulation Supervisor
FTE (Example: .50 / .75 / 1.0)	From: 0.75
Action Type: (New position (N), New TL (TL), Reclassification (R), Transfer (T), FTE Change/Re-Allocation (RA), Abolish (A), Other (O))	R

Position 3	
Position Number (For changes to existing positions)	3222
Existing/Proposed Job Start Date	42795
Existing/Proposed Job Code	232 / 413
Existing/Proposed Job Title	Senior Librarian / Librarian
Position Type: Full-Time (FT), Part-Time (PT)	FT/PT
Time Limited? Yes / No	No
If Time Limited, expected expiration date	
Location Code (four digit number)	1025
Fund	From: 1025
PS/BRASS Sub Department Id	From: 3048
Reports To Position Number	From: 3048
Reports To Job Title	Librarian Manager
FTE (Example: .50 / .75 / 1.0)	From: 0.75
Action Type: (New position (N), New TL (TL), Reclassification (R), Transfer (T), FTE Change/Re-Allocation (RA), Abolish (A), Other (O))	R

Total No. of New FTEs:	0	a)
Total No. of New Time Limited FTEs:	0	a)
Total No. of Transferred FTEs:	0	a)
Total No. of Other Actions:	0	a)

Position 4	
Position Number (For changes to existing positions)	TBD (need to create new position # for remaining FTE)
Existing/Proposed Job Start Date	
Existing/Proposed Job Code	232
Existing/Proposed Job Title	Senior Librarian
Position Type: Full-Time (FT), Part-Time (PT)	PT
Time Limited? Yes / No	No
If Time Limited, expected expiration date	
Location Code (four digit number)	1025
Fund	From: 1025
PS/BRASS Sub Department Id	From: 1025
Reports To Position Number	From: 1025
Reports To Job Title	From: 1025
FTE (Example: .50 / .75 / 1.0)	From: 0.25
Action Type: (New position (N), New TL (TL), Reclassification (R), Transfer (T), FTE Change/Re-Allocation (RA), Abolish (A), Other (O))	R

Position 5	
Position Number (For changes to existing positions)	
Existing/Proposed Job Start Date	
Existing/Proposed Job Code	
Existing/Proposed Job Title	
Position Type: Full-Time (FT), Part-Time (PT)	
Time Limited? Yes / No	
If Time Limited, expected expiration date	
Location Code (four digit number)	
Fund	From: 1025
PS/BRASS Sub Department Id	From: 1025
Reports To Position Number	From: 1025
Reports To Job Title	From: 1025
FTE (Example: .50 / .75 / 1.0)	From: 1025
Action Type: (New position (N), New TL (TL), Reclassification (R), Transfer (T), FTE Change/Re-Allocation (RA), Abolish (A), Other (O))	

Position 6	
Position Number (For changes to existing positions)	
Existing/Proposed Job Start Date	
Existing/Proposed Job Code	
Existing/Proposed Job Title	
Position Type: Full-Time (FT), Part-Time (PT)	
Time Limited? Yes / No	
If Time Limited, expected expiration date	
Location Code (four digit number)	
Fund	From: 1025
PS/BRASS Sub Department Id	From: 1025
Reports To Position Number	From: 1025
Reports To Job Title	From: 1025
FTE (Example: .50 / .75 / 1.0)	From: 1025
Action Type: (New position (N), New TL (TL), Reclassification (R), Transfer (T), FTE Change/Re-Allocation (RA), Abolish (A), Other (O))	

Reclass Type	Fr. To	Dept ID	Position #	Job Title	Job Code	Grade	FTE	601030 Salary (Merit)	601040 Salary (Time-Limited)	603005 FICA	603025 Reti	603040 LTD	603045 401K	603050 Health Ins.	TOTALS
Vac Class	Fr. 2500000720	3100	Library Shelver	467	7	0.50	\$ 16,116	\$ -	\$ 1,224	\$ 2,976	\$ 72	\$ -	\$ -	\$ 3,624	\$ 24,012
	To 2500000720	2963	Customer Svc Spec	408	10	0.75	\$ 20,892	\$ -	\$ 1,596	\$ 3,864	\$ 96	\$ -	\$ -	\$ 9,204	\$ 35,652
	* To 2500000720	3100	Library Shelver	467	7	0.25	\$ 5,400	\$ -	\$ 413	\$ 811	\$ 26	\$ 91	\$ -	\$ -	\$ 6,740
		2963	Customer Svc Spec	408	10	1.00	\$ 27,843	\$ -	\$ 2,130	\$ 5,141	\$ 134	\$ -	\$ -	\$ 9,204	\$ 44,457
			<b>Net Impact</b>			<b>0.00</b>	<b>\$ (3,760.00)</b>	<b>\$ -</b>	<b>\$ (276.53)</b>	<b>\$ (888.72)</b>	<b>\$ (8.41)</b>	<b>\$ 90.72</b>	<b>\$ (3,624.00)</b>	<b>\$ (8,466.94)</b>	
Vac Class	Fr. 2500000701	3222	Senior Librarian	232	15	1.00	\$ 70,548	\$ -	\$ 5,388	\$ 13,032	\$ 336	\$ -	\$ -	\$ 6,114	\$ 95,418
	To 2500000701	3222	Librarian	413	14	0.75	\$ 31,620	\$ -	\$ 2,419	\$ 4,746	\$ 152	\$ 531	\$ 17,490	\$ 56,958	\$ 56,958
	* To 2500000701	New Pos #	Senior Librarian	232	15	0.25	\$ 17,637	\$ -	\$ 1,349	\$ 2,647	\$ 85	\$ 296	\$ -	\$ -	\$ 22,015
			<b>Net Impact</b>			<b>0.00</b>	<b>\$ 21,291.00</b>	<b>\$ -</b>	<b>\$ 1,619.84</b>	<b>\$ 5,638.52</b>	<b>\$ 99.57</b>	<b>\$ (827.52)</b>	<b>\$ (11,376.00)</b>	<b>\$ (16,445.41)</b>	

**TOTAL IMPACT ANNUALLY**      **0.00**    **\$ 17,531.00**    **\$ -**    **\$ 1,349.31**    **\$ 4,749.81**    **\$ 91.16**    **\$ (736.80)**    **\$ (15,000.00)**    **\$ 7,978.48**

\* Current incumbent will have no change in health insurance costs

7.650%    15.010%    0.480%    1.680%



# REQUEST FOR BUDGET ADJUSTMENT

Executive Summary	
Reference No: 554700IA01	For Fiscal Year: 2017
Requesting Organization: 55470000 PARKS AND REREATI	Date of Request: 23-Feb-17
Budget Adjust Type(s): New Capital Project	One Time Change (Y or N): Y
	If No, next year's impact: \$0
	Net FTE Change: 0.00
<b>Description and Justification:</b>	
<p>Parks &amp; Recreation Bond Projects: In November 2016, Salt Lake County residents voted to approve Proposition A (Parks &amp; Recreation Bond), which authorized the county to issue general obligation bonds to build new parks, trails, and recreation amenities, as well as to renovate and improve existing facilities. The Parks &amp; Recreation Bond will provide funding for seven major SLCo projects (Pioneer Crossing Park, phase one of the Magna Regional Park, Wheeler Farm Outdoor Education Center, phase one of Welby Regional Park, Jordan Water River Trail, White City-Sandy Trail, and Draper City Recreation Center); numerous capital repair and replacement projects; and pass-thru funding to Holladay for the Knudsen Nature Park, Cottonwood Heights for the Cottonwood Heights Recreation Center pool renovation, Salt Lake City for a tennis center at Oak Hills and for multi-use sport courts, and Sugar House Park for pond dredging and playground equipment. Parks &amp; Recreation requests that these projects and project budgets be set up so that initial design work may begin.</p>	

## Fund Impact

SUMMARY OF FUND IMPACT BY FUND	
FUND:	484 PARKS AND RECREATION GO BOND FUND
Fund Impact (Budgetary)	\$0
Fund Impact (Transfers)	\$0
<b>TOTAL FUND IMPACT</b>	<b>\$0</b>

SUMMARY OF CNTY FUNDING IMPACT BY DEPT				
DEPT	Other Financing	EXPENSE	BAL SHEET	CNTY FUNDING
5547000000 PARKS AND RECREATION GO BOND PRJCTS PRGM	90,162,727	90,162,727	0	0
<b>TOTALS</b>	<b>90,162,727</b>	<b>90,162,727</b>	<b>0</b>	<b>0</b>

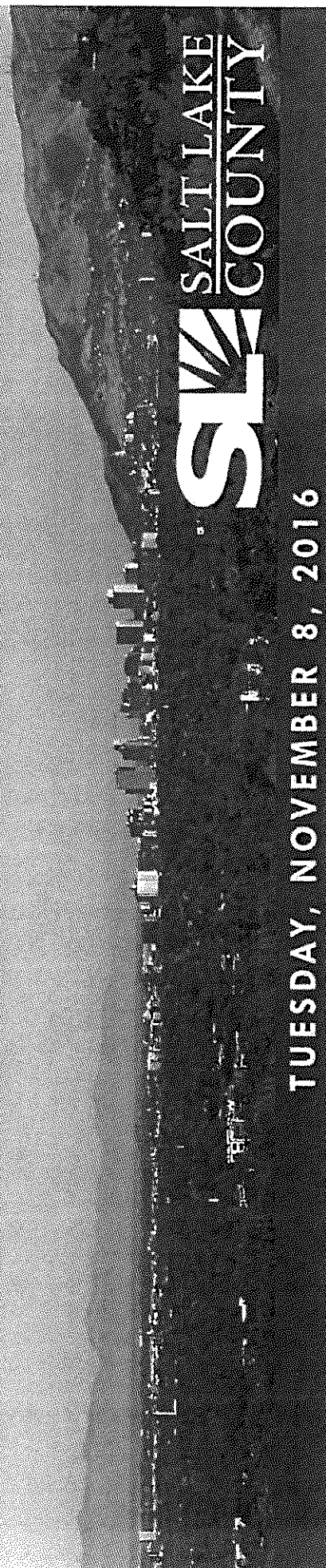
## Approvals

Division Director:		Date: <u>2/23/17</u>
Dept. or Elected Fiscal Mgr:		Date: <u>2.23.17</u>
Dept. Dir. or Elected Official:		Date: <u>2.23.17</u>
Facilities Division Director: (Capital Projects Only)		Date: _____
Chief Financial Officer:		Date: <u>2-23-17</u>
Mayor or Designee:	 Approve	Date: <u>2/23/17</u>
Council Action:	_____ Approve	Date: _____





# SALT LAKE COUNTY PROPOSITION A PARKS & RECREATION



**SALT LAKE COUNTY**

**TUESDAY, NOVEMBER 8, 2016**

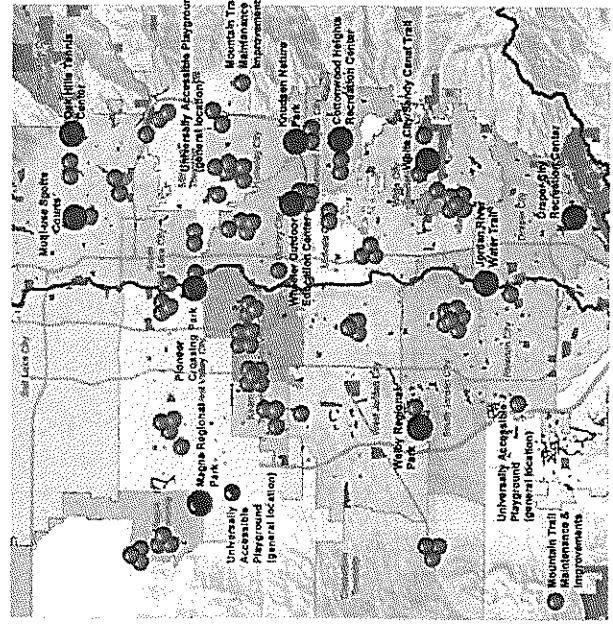
In November 2016, Salt Lake County voters will have the opportunity to approve the Parks & Recreation Bond, which will authorize the county to issue \$90 million in bonds to build new parks and recreation centers, as well as to renovate and improve existing facilities.

The Parks & Recreation Bond will provide \$59 million to build 11 new recreation facilities and parks in Salt Lake County, and \$31 million for maintenance and improvement funding for existing projects. Each project fills current and future recreational needs of the citizens.

### TAX INFORMATION BASED ON PROPERTY TYPE

Salt Lake County has bonds that are scheduled to be paid off in 2017. The property tax amounts below from Proposition A are expected to be offset by the elimination of the old debt. For a continued \$18.18 per year (based on a \$295,000 home), Proposition A will provide Salt Lake County residents with \$90 million of parks and recreation projects.

PROPERTY TYPE	ESTIMATED ANNUAL TAX
Residential (per \$295,200)	\$18.18
Commercial (per \$295,200)	\$33.06



- \$59 Million Proposed New Projects
- \$31 Million Proposed Capital Maintenance & Improvement Projects

OFFICIAL BALLOT PROPOSITION  
FOR SALT LAKE COUNTY  
SPECIAL BOND ELECTION  
NOVEMBER 8, 2016

### COUNTY PROPOSITION A - PARKS AND RECREATION PROJECTS

Shall Salt Lake County, Utah, be authorized to issue General Obligation Bonds in an amount not to exceed Ninety Million Dollars (\$90,000,000) (the "Bonds") for the purpose of paying all or a portion of the costs of acquisition, construction, renovation, improvement and equipping of parks and recreation facilities, and related improvements? Said Bonds to mature in not to exceed 12 years from the date of issuance of such Bonds.

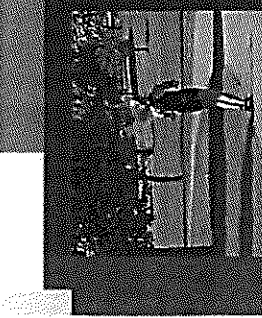
**Property Tax Cost of Bonds.** A general obligation bond is a debt owed by government. The government uses tax revenue to pay for the debt. If the Bonds are issued as planned (and without regard to the existing taxes currently paid for existing bonds that will reduce over time), an annual property tax to pay debt service on the Bonds will be required over a period of nine years in the estimated amount of \$18.18 per year (approximately \$1.52 per month) on a \$295,200 (average home value in Salt Lake County) residence and in the estimated amount of \$33.06 per year on a business property having the same value.

The County has other outstanding bonds which are scheduled to be paid off in fiscal year 2017. The proposed Bonds are being structured such that the incremental property tax increase due to the issuance of the Bonds on residences and businesses within the County is expected to be offset by the elimination of the old debt. If the proposed bonds are not issued, property taxes would decrease.

In addition to the bond payment costs as outlined above, the average annual combined net operational and maintenance costs for this facility during its first ten years of operation is projected to require additional annual expenditures of \$922,838. If approved, the County will determine during its next budget cycle whether additional operational and maintenance costs may or may not require any additional funds from budget cuts or a tax increase.

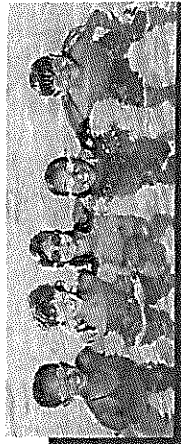
The foregoing information is only an estimate and is not a limit on the amount of taxes that the County may be required to levy in order to pay debt service on the Bonds. The County is obligated to levy taxes to the extent provided by law in order to pay the Bonds. The amounts are based on various assumptions and estimates, including estimated debt service on the Bonds and taxable values of property in the County.

**slco.org/parks-recreation-bond**



**\$59 MILLION: NEW RECREATION FACILITIES**  
**\$31 MILLION: MAINTENANCE & IMPROVEMENT PROJECTS**

The Parks and Recreation bond will provide the means to build 11 new recreation facilities in Salt Lake County. In addition, it will also provide maintenance and improvement funding for existing projects. Each project is unique and fills current and future recreational needs of Salt Lake County residents.



**\$59 MILLION  
 PROPOSED NEW PROJECTS**

**KNUDSEN NATURE PARK**

*(Holladay)*  
 \$2,700,000  
 Playground, open lawn, pavilions, picnic tables, fishing pond, wildlife education center, amphitheater, water mill education center, entrance monument and signage, trails, trailhead with transit kiosk, water access, restroom, covered bridges, bicycle racks, parking, and restore 475 feet of Big Cottonwood Creek.

**PIONEER CROSSING PARK**

*(West Valley City)*  
 \$3,000,000  
 Natural open space, trails, boardwalks, picnic areas, historical education areas, natural amphitheater, restrooms, small group pavilion, urban camping area, and canoe launch. Will be divided into eight programmatic spaces: North Natural Trail Area, Oxbow Trailhead Connection, Urban Campground, North Parking, Group Picnic Area, Art/Cultural Garden, South Parking, South Natural Area and Trails.

**MAGNA REGIONAL PARK**

*(Magna Township)*  
 \$11,200,000  
 Multi-use sports fields, destination playground including water play, outdoor basketball court, tennis courts, paved perimeter trail, group picnic pavilions, restrooms, skate spots, open lawn areas, and neighborhood access points.

**COTTONWOOD HEIGHTS RECREATION CENTER**

*(Cottonwood Heights)*  
 \$2,421,329  
 Replace pool mechanical systems to save on energy costs. Replace existing filtration system with more efficient and environmentally friendly system. Replace deteriorating pool structure and walls with a long-lasting PVC clad stainless steel material. Reconfigure the existing outdoor diving pool to include 500 additional square feet of water surface area. Proposed outdoor diving pool will be fully ADA accessible. Replace diving tower with a structurally sound, faux rock diving structure, including a 1 and 3-meter diving board and a 5 and 7-meter diving platform. Remodel existing outdoor locker rooms to include family and individual locker rooms.

**WHEELER FARM OUTDOOR EDUCATION CENTER**

*(Murray)*  
 \$2,750,000  
 150-person classroom, green house, demonstration kitchen, offices, storage, and restrooms. Located on the Wheeler Historic Farm property, will be a year-round learning center, staffed and operated jointly by Salt Lake County and Utah State University Extension. Hands-on experiences will include horticulture, agriculture, livestock, watershed science, urban forestry, and volunteer opportunities to encourage community involvement.

\* Based on the 2015 Salt Lake County Parks & Recreation Master Plan

**WELBY REGIONAL PARK**

*(South Jordan)*  
 \$12,000,000  
 Phase one park development primarily on 10200 South and encompassing approximately 47 acres. To include four or five lighted multipurpose sports fields for soccer, lacrosse, rugby, field hockey, and football. Destination playground, restrooms, group picnic shelters, and walking paths.

**JORDAN RIVER WATER TRAIL**

*(Salt Lake County)*  
 \$2,126,493  
 A series of formal boat access points at strategic locations throughout Salt Lake County's section of the Jordan River, beginning the implementation of the Jordan River Water Trail. This will work to improve the current conditions along the river for recreational boaters, legitimize the user-created access points, and create new access points that are safer and more functional for paddlers.

**WHITE CITY / SANDY TRAIL**

*(White City Township)*  
 \$1,649,450  
 A paved pedestrian and bike trail along an abandoned canal in White City beginning at 9400 South and running south to Dimple Dell Regional Park, where it will connect to the Sandy Canal Trail and other regional trails including: Dimple Dell, Jordan River, and Porter Rockwell.

**DRAPER CITY RECREATION CENTER**

*(Draper City)*  
 \$19,540,455  
 A 35,910-square-foot recreation center providing a competition lap pool with spectator seating, leisure pool with water slide and play amenities, a party room, child care, two dance/multi-use rooms, fitness area, trails, open space, picnic pavilion, expanded parking, restrooms, playground, and space for a future gymnasium.

**MULTI-USE OUTDOOR SPORTS COURTS**

*(Salt Lake City)*  
 \$25,000  
 Two outdoor multi-use sports courts with lights and a storage facility for bikes and equipment. Each court, made of smooth, high-quality asphalt or concrete, will be between 155 ft. x 80 ft. and 120 ft. x 60 ft. with 4-foot-high solid boards.

**OAK HILLS TENNIS CENTER**

*(Salt Lake City)*  
 \$1,750,000  
 Located along the 5th hole of Salt Lake City's Bonneville Golf Course. Renovate existing tennis facility clubhouse building owned by Salt Lake City and operated by a private concessionaire. Clubhouse will contain locker rooms as well as meeting, retail, and office space. Clubhouse to be fully ADA accessible.

**\$31 MILLION  
 MAINTENANCE & IMPROVEMENT PROJECTS**

Maintenance and improvement projects include repairing, updating or replacing many amenities throughout Salt Lake County such as:

- Dimple Dell Regional Park - North Rim Trail phase 1
- Equestrian Park - maintenance and improvement projects
- Mick Riley Golf Course - replace clubhouse, renovate irrigation
- Mountain Trails - maintenance & improvement projects
- Oquirrh Park - pavilion, playground, restroom, open lawn area
- Salt Lake County Parks - complete final phase of central irrigation system
- Southridge Park - update irrigation, replace tennis courts, build pump track
- Sugar House Park - dredge pond
- Universally Accessible Playgrounds - new playgrounds throughout county

**Additional Maintenance & Improvement Projects Throughout Salt Lake County Include:**

- Playground Equipment
- Restrooms
- HVAC Systems
- ADA Accessibility
- Pavilions
- Fencing
- Irrigation
- Parking Lots
- Electrical Work
- Trailheads
- Flooring
- Showers
- Lockers
- Signage
- Roofing

**For a complete map and list of projects, visit us online:**  
[slco.org/parks-recreation-bond](http://slco.org/parks-recreation-bond)



Proposition A builds upon the recently reauthorized Zoo, Arts and Parks (ZAP) tax, passed in November of 2014 with a resounding approval rating of 77%. ZAP provides sustainable operational funding for parks and recreation.



2016 PARKS AND RECREATION BOND / PROPOSED PROJECTS

Project Management	Ownership	Operator	Organization	Project Title	Project Estimate	Account
Holladay / SICO	Holladay	Holladay	City of Holladay	Knudsen Nature Park	\$ 2,700,000	664005
SICO P&R	S OLC	S LCO P&R	West Valley City	Pioneer Crossing Park	\$ 3,000,000	673020
SICO P&R	S OLC	S LCO P&R	Salt Lake County Parks & Recreation	Magna Regional Park, Phase One	\$ 11,200,000	673020
CH / SICO	CH	CH	Coltonwood Heights Parks & Recreation Services	Coltonwood Heights Recreation Pool Renovation	\$ 2,421,328	664005
SICO P&R	S LCO	SICO P&R	Salt Lake County Parks & Recreation	Wheeler Outdoor Education Center	\$ 2,750,000	677005
SICO P&R	S OLC	SICO P&R	Salt Lake County Parks & Recreation	Wolby Regional Park - Phase One	\$ 12,000,000	673020
SICO P&R	S OLC	SICO P&R	Jordan River Commission	Jordan River Water Trail	\$ 2,128,493	673020
SICO P&R	SICO	SICO P&R	Salt Lake County Township Services	White City - Sandy Trail	\$ 1,649,450	673020
SICO P&R	SICO	SICO P&R	Draper City	Draper City Recreation Center	\$ 19,540,455	677005
SIC / SICO	S LC	S LC	Salt Lake City Bicycle Collective	Multi-use Sports Courts	\$ 25,000	664005
SIC / SICO	S LC	S LC	Coach Mike's Tennis Academy, Inc.	Oak Hills Tennis Center	\$ 1,750,000	664005
<b>Amount Requested for Parks and Recreation Bond Proposed New Projects</b>					<b>\$ 59,162,727</b>	

Project Location	Project Description	Project Estimate
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SICO P&R	SICO	SICO P&R	Creekside Park	Replace Restroom	\$ 300,000	677005
SICO P&R	SICO	SICO P&R	Equestrian Park	Multiple Maintenance Projects	\$ 3,000,000	677005
SICO P&R	SICO	SICO P&R	Mick Riley Golf Course	Replace Clubhouse	\$ 3,000,000	677005
SICO P&R	SICO	SICO P&R	Riverview Park	Replace Restroom	\$ 280,000	677005
SICO P&R	SICO	SICO P&R	Southridge Park	Replace Central Restroom	\$ 320,000	677005
SICO P&R	S LCO	S LCO P&R	Southridge Park	Replace Winski Field Restroom	\$ 250,000	673020
SICO P&R	SICO	SICO P&R	Academy Center	Ammonia Evaporator Repair	\$ 194,000	675010
SICO P&R	SICO	SICO P&R	Central City	Electrical	\$ 300,000	675010
SICO P&R	SICO	SICO P&R	County Ice Center	Ammonia Evaporator Repair	\$ 184,000	675010
SICO P&R	SICO	SICO P&R	Salt Lake City Sports Complex	Ammonia Evaporator Repair	\$ 372,000	675010
SICO P&R	SICO	SICO P&R	Big Bear Park	Replace Playground Equipment	\$ 250,000	673020
SICO P&R	SICO	SICO P&R	Copperton Park	Replace Playground Equipment	\$ 350,000	673020
SICO P&R	SICO	SICO P&R	Creekside Park	Replace Irrigation System	\$ 250,000	673020
SICO P&R	SICO	SICO P&R	Crestwood Park	Replace Playground Equipment	\$ 250,000	673020
SICO P&R	SICO	SICO P&R	Dimple Dell Regional Park	North Rim Trail Phase 1 - Granite Trailhead to 1300 E	\$ 4,000,000	673020
SICO P&R	SICO	SICO P&R	Harmony Park	Replace Playground Equipment	\$ 250,000	673020
SICO P&R	SICO	SICO P&R	Harmony Park	Replace Pavilion	\$ 230,000	673020
SICO P&R	SICO	SICO P&R	Magna Copper Park	Replace Central Area Playground Equipment	\$ 250,000	673020
SICO P&R	SICO	SICO P&R	Magna Swimming Pool	Replace Perimeter Fence	\$ 149,000	673020
SICO P&R	SICO	SICO P&R	Mick Riley Golf Course	Renovate Irrigation	\$ 1,000,000	673020
SICO P&R	various	various	Mountain Trails	Maintenance & Improvement Projects	\$ 1,000,000	673020
SICO P&R	S LCO	SICO P&R	Oquirrh Park	Pavilion, Playground, Restroom, Open Lawn	\$ 4,500,000	673020
SICO P&R	S LCO	SICO P&R	Southridge Park	Irrigation renovation	\$ 570,000	673020
SICO P&R	SICO	SICO P&R	Southridge Park	Replace Tennis Courts Build Pump Track	\$ 500,000	673020
SICO P&R	SICO	SICO P&R	Union Park	Replace Playground Equipment	\$ 300,000	673020
SICO P&R	various	various	Universally Accessible Playgrounds	3 Universally Accessible Playgrounds	\$ 1,500,000	673020
SICO P&R	SICO	SICO P&R	Visla Park	Parking and lighting updates	\$ 95,000	673020
SICO P&R	SICO/SICO	SICO P&R	Sugar House Park	Dredge Pond	\$ 500,000	664005
SICO P&R	SICO/SICO	SICO P&R	Sugar House Park	Replace Parley's Creek Pavilion Playground Equipment	\$ 350,000	664005
SICO P&R	SICO	SICO P&R	Taylorsville Swimming Pool	Replace Sand Filters	\$ 60,000	628025
SICO P&R	SICO	SICO P&R	Copperview Recreation Center	Replace Aerobics Floor with Hardwood	\$ 30,000	625010
SICO P&R	S LCO	SICO P&R	Gene Fulmer Recreation Center	Natatorium HVAC	\$ 100,000	625010
SICO P&R	S COL	SICO P&R	Parks & Recreation	Irrigation Central Control System, Final Phase	\$ 450,000	623005
SICO P&R	SICO	SICO P&R	Parks & Recreation	Parks & Recreation Signage, Phase 2	\$ 250,000	623005
SICO P&R	S LCO	S UGR	Academy Center	Replace Carpet, Offices, Lobby, Conference Room, Front Entry	\$ 25,000	673020
SICO P&R	S LCO	S LCO P&R	Academy Center	Replace all "Mondo" Flooring	\$ 170,000	673020
SICO P&R	SICO	SICO P&R	County Ice Center	HVAC Chiller Controls Upgrade	\$ 25,000	673020
SICO P&R	SICO	S LCO P&R	County Ice Center	Replace Domestic Hot Water Heaters	\$ 75,000	673020
SICO P&R	S COL	SICO P&R	Dimple Dell Recreation Center	Replace Carpet Throughout	\$ 80,000	673020
SICO P&R	SICO	SICO P&R	Dimple Dell Recreation Center	Resurface Gym Floor	\$ 35,000	673020
SICO P&R	SICO	SICO P&R	Dimple Dell Recreation Center	Replace Pool Slide Stairs	\$ 150,000	673020
SICO P&R	SICO	SICO P&R	Equestrian Park	Multiple Maintenance Projects	\$ 1,000,000	673020
SICO P&R	SICO	SICO P&R	Gene Fulmer Recreation Center	Replace Natatorium Doors to Locker Rooms, Outside	\$ 75,000	673020
SICO P&R	SICO	SICO P&R	Gene Fulmer Recreation Center	HVAC Chiller Control Upgrade	\$ 15,000	673020
SICO P&R	SICO	SICO P&R	Holladay Lions Recreation Center	Replace Fire Alarm System	\$ 69,000	673020
SICO P&R	SICO	SICO P&R	Kearns Recreation Center	Replace Gym Floor	\$ 80,000	673020
SICO P&R	SICO	SICO P&R	Liberty Pool	Renovate showers ADA compliance	\$ 171,000	673020
SICO P&R	SICO	SICO P&R	Magna Recreation Center	Resurface Gym Floor	\$ 65,000	673020
SICO P&R	SICO	SICO P&R	Redwood Recreation Center	Partial Reroof Over Offices & Racquetball Courts	\$ 200,000	673020
SICO P&R	SICO	S UGR	Redwood Recreation Center	Repair Racquetball Courts	\$ 90,000	673020
SICO P&R	SICO	S LCO P&R	Salt Lake City Sports Complex	Replace Ice Compressor	\$ 150,000	673020
SICO P&R	S COL	SICO P&R	South County Pool	Epoxy locker room floor and replace toilet partitions	\$ 80,000	673020
S LCO P&R	S LCO	S UGR	Taylorsville Recreation Center	HVAC Chiller Control Upgrade	\$ 15,000	673020
SICO P&R	S COL	S LCO P&R	Taylorsville Recreation Center	Resurface Gymnasium Floor	\$ 100,000	673020
SICO P&R	S COL	S LCO P&R	Taylorsville Swimming Pool	Replace Shower Fixtures	\$ 35,000	673020
SICO P&R	SICO	SICO P&R	Wheeler Historic Farm	Historic House Repairs, Final Phase	\$ 150,000	673020
SICO P&R	SICO	S LCO P&R	Wheeler Historic Farm	Replace Flooring in Icehouse	\$ 50,000	673020
SICO P&R	SICO	S LCO P&R	Big Cottonwood Park	Re-surfacing Parking Lot & Walking Path	\$ 267,000	673020
SICO P&R	SICO	SICO P&R	Canyon Rim Park	Slurry Seal Parking Lot	\$ 40,000	673020
SICO P&R	SICO	SICO P&R	Copperton Park	Repair Restroom: Epoxy Floors, Replace Flush Valves	\$ 28,000	673020
SICO P&R	SICO	SICO P&R	Copperton Park	Slurry Seal Parking Lot	\$ 25,000	673020
SICO P&R	SICO	SICO P&R	Copperview Recreation Center	Slurry Seal Parking Lot	\$ 75,000	673020
SICO P&R	SICO	SICO P&R	Copperview Recreation Center Park	Repair Restroom: Epoxy Floors, Replace Flush Valves	\$ 36,000	673020
SICO P&R	SICO	SICO P&R	Cougar Park	Repair Restroom: Epoxy Floors, Replace Flush Valves	\$ 28,000	673020
SICO P&R	SICO	SICO P&R	Cougar Park	Repair Restroom: Epoxy Floors, Paint, Replace FRP Ceiling	\$ 35,000	673020
SICO P&R	SICO	S LCO P&R	Crestwood Park	Epoxy Park Restroom Floors	\$ 55,000	673020
SICO P&R	SICO	S UGR	Dimple Dell Regional Park	Granite Trailhead - Slurry Seal Parking Lot	\$ 30,000	673020
S LCO P&R	S LCO	S UGR	Equestrian Park	Multiple Maintenance Projects	\$ 1,000,000	673020
S UGR	SICO	S UGR	Holladay Lions Recreation Center	Drainage modifications and playground surfacing	\$ 50,000	673020
SICO P&R	SICO	S UGR	Hunter Park	Repair Restroom: Epoxy Floors, Replace Fixtures, Doors	\$ 40,000	673020
SICO P&R	SICO	S UGR	Jordan River Trail - Holm Trailhead	Slurry Seal Parking Lot	\$ 20,000	673020
SICO P&R	SICO	S UGR	Jordan River Trail - James Madison Trailhead	Slurry Seal Parking Lot	\$ 22,000	673020
SICO P&R	SICO	SICO P&R	Magna Copper Park	Asphalt Overlay Entrance Road	\$ 50,000	673020
SICO P&R	SICO	SICO P&R	Magna Copper Park	Concrete repair	\$ 25,000	673020
SICO P&R	SICO	SICO P&R	Mill Hollow Park	Parking Lot and Trail Overlay	\$ 85,000	673020
SICO P&R	SICO	SICO P&R	Mill Hollow Park	Repair Restroom: Epoxy Floors, Replace Fixtures, Doors	\$ 33,000	673020
SICO P&R	SICO	SICO P&R	Olympus Hills Park	Slurry Seal Parking Lots	\$ 70,000	673020
SICO P&R	SICO	SICO P&R	Olympus Hills Park	Repair Restroom: Epoxy Floors, Replace Fixtures, Doors, Reroof	\$ 75,000	673020
SICO P&R	SICO	SICO P&R	Oquirrh Park	Asphalt Overlay Triplex Little League Parking Lot	\$ 75,000	673020
SICO P&R	S LCO	SICO P&R	Redwood Regional Park	Resurf West Restroom: Replace Fixtures, Doors, Paint, Drinking	\$ 35,000	673020
SICO P&R	SICO	SICO P&R	Redwood Regional Park	Repair East Restroom: Replace Fixtures, Interior Paint	\$ 18,000	673020
SICO P&R	SICO	SICO P&R	Southridge Park	Parking Lot Overlay	\$ 40,000	673020
SICO P&R	SICO	S UGR	Union Park	Repair Restroom: Epoxy Floors, Replace Fixtures, Doors	\$ 50,000	673020
SICO P&R	SICO	SICO P&R	Valley Regional Park	Repair North Restroom: Epoxy Floor, Replace Flush Valves	\$ 30,000	673020
SICO P&R	SICO	SICO P&R	Valley Regional Park	Repair South Restroom: Epoxy Floor, Replace Flush Valves	\$ 30,000	673020
SICO P&R	S LCO	SICO P&R	Vista Park	Slurry Seal Solihull 4-Plex Parking Lot	\$ 30,000	673020
SICO P&R	SICO	SICO P&R	Vista Park	Repair Parking Lot and Concrete Settlement	\$ 100,000	673020
SICO P&R	SICO	SICO P&R	Wolby Regional Park	Slurry Seal BMX Parking Lot	\$ 150,000	673020
SICO P&R	SICO	SICO P&R	Wheeler Historic Farm	Irrigation Wiring replacement	\$ 75,000	673020
<b>Amount Requested for Parks and Recreation Bond - Capital Renewal / Replacement Projects</b>					<b>\$ 31,000,000</b>	