

Salt Lake County  
**2023 Year-End Decision Package Summary**  
 by Linked Form ID

**Form ID:** 28981

**Name:** State funded Child & Family Specialist TL

**Request Description:** Additional funding for the Children's Justice Center through the State of Utah was added to the District Attorney budget during the June budget opening. Since that time it has been decided that a portion of that funding is best utilized toward a time-limited position for an additional Child & Family Specialist. The funding was added on Form ID 28536.

Current Stage	Type	Council Approval	Council Approval Date
5008 - Council	FTE Action	No	

Fund, Org, SubDept, Project/Program, Account	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
<b>110 - General Fund</b>							
<b>82000000 - District Attorney</b>							
<b>8200000201 - Children's Justice Ctr North</b>							
<b>FE050 - CJC A/G</b>							
601040 - Time Limited Employee	0	22,000	0	0	0	(22,000)	0.00
603005 - Social Security Taxes	0	1,683	0	0	0	(1,683)	0.00
603025 - Retirement Or Pension Contrib	0	3,522	0	0	0	(3,522)	0.00
603040 - Ltd Contributions	0	91	0	0	0	(91)	0.00
603045 - Supplemental Retirement (401K)	0	40	0	0	0	(40)	0.00
603050 - Health Insurance Premiums	0	11,250	0	0	0	(11,250)	0.00
FTETL - FTE Time Limited	0	0	0	0	0	0	1.00
<b>Total District Attorney</b>	<b>0</b>	<b>38,586</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(38,586)</b>	<b>1.00</b>
<b>Total General Fund</b>	<b>0</b>	<b>38,586</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(38,586)</b>	<b>1.00</b>

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Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
<b>110 - General Fund</b>							
<b>82000000 - District Attorney</b>							
<b>8200000300 - CJC So Valley</b>							
601040 - Time Limited Employee	0	22,000	0	0	0	(22,000)	0.00
603005 - Social Security Taxes	0	1,683	0	0	0	(1,683)	0.00
603025 - Retirement Or Pension Contrib	0	3,522	0	0	0	(3,522)	0.00
603040 - Ltd Contributions	0	91	0	0	0	(91)	0.00
603045 - Supplemental Retirement (401K)	0	40	0	0	0	(40)	0.00
603050 - Health Insurance Premiums	0	11,250	0	0	0	(11,250)	0.00
<b>Total District Attorney</b>	<b>0</b>	<b>38,586</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(38,586)</b>	<b>0.00</b>
<b>Total General Fund</b>	<b>0</b>	<b>38,586</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(38,586)</b>	<b>0.00</b>
<b>Budget Year - Grand Total</b>	<b>0</b>	<b>38,586</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(38,586)</b>	<b>1.00</b>
<b>Future Year Adjustments - Grand Total</b>	<b>0</b>	<b>38,586</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(38,586)</b>	<b>0.00</b>

Form ID	Attachments
28981	1.12.01YE_-_Decision_Package_Summary_-_Year-End CFS TL Position_20230731T135609.pdf