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**JUSTICE CENTER**  
SALT LAKE COUNTY

# Salt Lake County District Attorney

2025 Budget Presentation  
November 12, 2024

# 2025 District Attorney Needs/Requests – September 4, 2024

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Rover Team (6 Attorneys, 2 Support Staff)	\$ 1,249,758
Screening Attorney (SV/DV)	174,360
Juvenile Court Attorney	174,360
Time Limited to Merit Positions	439,463
CPIP Case Manager	104,568
Custodial Maintenance Worker P/T	43,818
Social Worker	131,218
Legal Investigator Salary Increases (Sworn Officers)	90,502
Camp Hope & Pathways Funding	90,000
eProsecutor Contract Funding	170,241
Expert Witness/Court Reporter/Interpreting	130,000
Facilities & Utility Cost Increases	49,000
Conference Room Kit Maintenance	23,423
Reduction of OPEB Charge (1 Year)	(187,630)
Fleet Capitalization Rate Right Sizing (one-time)	(29,348)
Technical Debt Service Adjustment	<u>(28,214)</u>
<b>Total District Attorney Requests</b>	<b><u>\$ 2,625,519</u></b>

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# 2025 Mayor's Recommended Budget

Extension of TL Positions (1 Year)*	\$ 439,463
Legal Investigator Salary Adjustments (Sworn Officers)	90,502
Reduction of OPEB Charge (1 Year)	(187,630)
Fleet Capitalization Rate Right Sizing (one-time)	(29,348)
Technical Debt Service Adjustment	<u>(28,214)</u>
<b>Total Mayor Recommended</b>	<b>\$ 284,773</b>
<b>TI Budget Underspend</b>	<b><u>(\$439,463)</u></b>
	<b><u>(\$154,690)</u></b>

*\*This Recommendation can be fully covered by 2024 underexpend in our existing TI budget. No new funds are required to fulfill this recommendation.*

## Extension of TL Positions for One Year - \$439,463

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- 1 Legal Secretary
- 1 Paralegal
- 2 Case Managers

*\*This Recommendation can be fully covered by 2024 underexpend in our existing TI budget. No new funds are required to fulfill this recommendation.*

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Legal Investigator Salary Increases (Sworn Officers) – \$90,502

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*This Request Applies Sworn Staff Salary Increases In Line with Recommendations for Sheriff Sworn Staff.*



# 2025 Additional Budget Requests

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eProsecutor (Funding of Contract)	\$ 170,241
Expert Witness/Court Reporter/Interpreting	<u>130,000</u>
<b>Total Additional Requests</b>	<b><u>\$ 300,241</u></b>

These Requests were included in our budget packet but not proposed by the Mayor. We are still in need of this funding for 2025.

eProsecutor (Funding of Contract) – \$170,241

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2024 Funding Request Denied

Cannot Manage Cases

Cannot Track Case Data

Cannot Comply with Legislative Mandates

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Expert Witness/Court Reporter/Interpreting – \$130,000

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Expert Witnesses

Court Reporter Fees

Interpreting Costs

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