



TRCC Project Budget Worksheet

Project Summary:	
Total Project Budget	\$ 1,596,500.00
Total Funding Sources	\$ 1,197,375.00
TRCC Funding Requested	
Projected Surplus/(Deficit)	\$ (399,125.00)

Date Prepared:	11/09/2023
Organization Name:	West Valley City Corporation
Project Name:	Utah Veterans Memorial Phase II
Contact Name:	
Contact Email:	hagop.arslanian@wvc-ut.gov

Project Budget:

	Projected Cost	Detail
Construction/Contractor	\$1,531,500.00	Contractor TBD
Consultants/Professional Services	\$65,000.00	EDA Architects
Permits/Fees		
Equipment > \$5,000		
Administrative Overhead		
Contingency		
Other		
Total Project Budget	\$ 1,596,500.00	

Funding Sources:

	Secured	Unsecured	Total	Detail
Cash-on-Hand	\$524,715.00		\$ 524,715.00	WVC Cash Contribution
Pledges	\$672,660.00		\$ 672,660.00	WVC Council/Private Fundraising
Grants (excludes TRCC request)			\$ -	
In-Kind Donation			\$ -	
Capital Reserve			\$ -	
Debt Issuance			\$ -	
Other			\$ -	
Total Funding Sources	\$ 1,197,375.00	\$ -	\$ 1,197,375.00	