

Salt Lake County
2023 Year-End Decision Package Summary
 by Linked Form ID

Form ID:	29019	Current Stage	Type	Council Approval	Council Approval Date
Name:	290191.12.01YE – PeopleSoft Enterprise Agreement Increase	5007 - Mayor	New Revenue or Expense	No	
Request Description:	The County's annual licensing and maintenance agreement for PeopleSoft calls for increases each time the budget reaches certain thresholds. The County's adjusted budget increased over \$280 million between 2022 and 2023 which surpassed the next threshold in our contract. As a result we have been billed for a one time license true-up and an ongoing increase in our maintenance cost. IT's 2023 maintenance increase request was not approved which makes it impossible for IT to absorb this increase.				

Fund, Org, SubDept, Project/Program, Account	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
110 - General Fund							
60500000 - Information Technology							
6050000410 - Solutions Admin							
617015 - Maintenance - Software	0	72,903	0	0	0	(72,903)	0.00
Total Information Technology	0	72,903	0	0	0	(72,903)	0.00
Total General Fund	0	72,903	0	0	0	(72,903)	0.00

Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
110 - General Fund							
60500000 - Information Technology							
6050000410 - Solutions Admin							
617015 - Maintenance - Software	0	(67,118)	0	0	0	67,118	0.00
Total Information Technology	0	(67,118)	0	0	0	67,118	0.00
Total General Fund	0	(67,118)	0	0	0	67,118	0.00
Budget Year - Grand Total	0	72,903	0	0	0	(72,903)	0.00
Future Year Adjustments - Grand Total	0	(67,118)	0	0	0	67,118	0.00

Form ID	Attachments
29019	29019 1.12.01YE_-_Decision_Package_Summary_-_Year-End_20230802T111400.2_20230802T122448.pdf
29019	Mythics Increase License True-up Invoice_20230801T150049.pdf
29019	Mythics Increase Ongoing Support Invoice_20230801T150049.pdf

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29019 Mythics Increase Quote_20230801T150020.pdf