



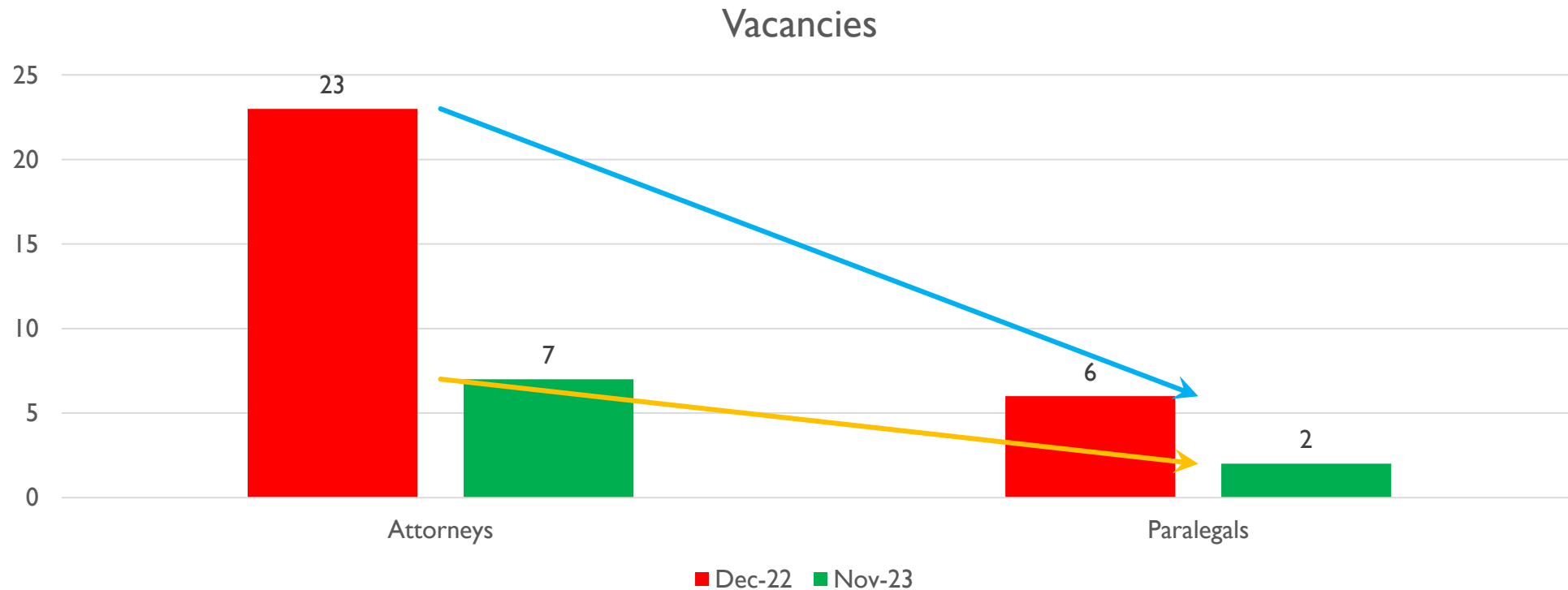
*children's*  
**JUSTICE CENTER**  
SALT LAKE COUNTY

# Salt Lake County District Attorney

2024 Budget Presentation  
November 7, 2023

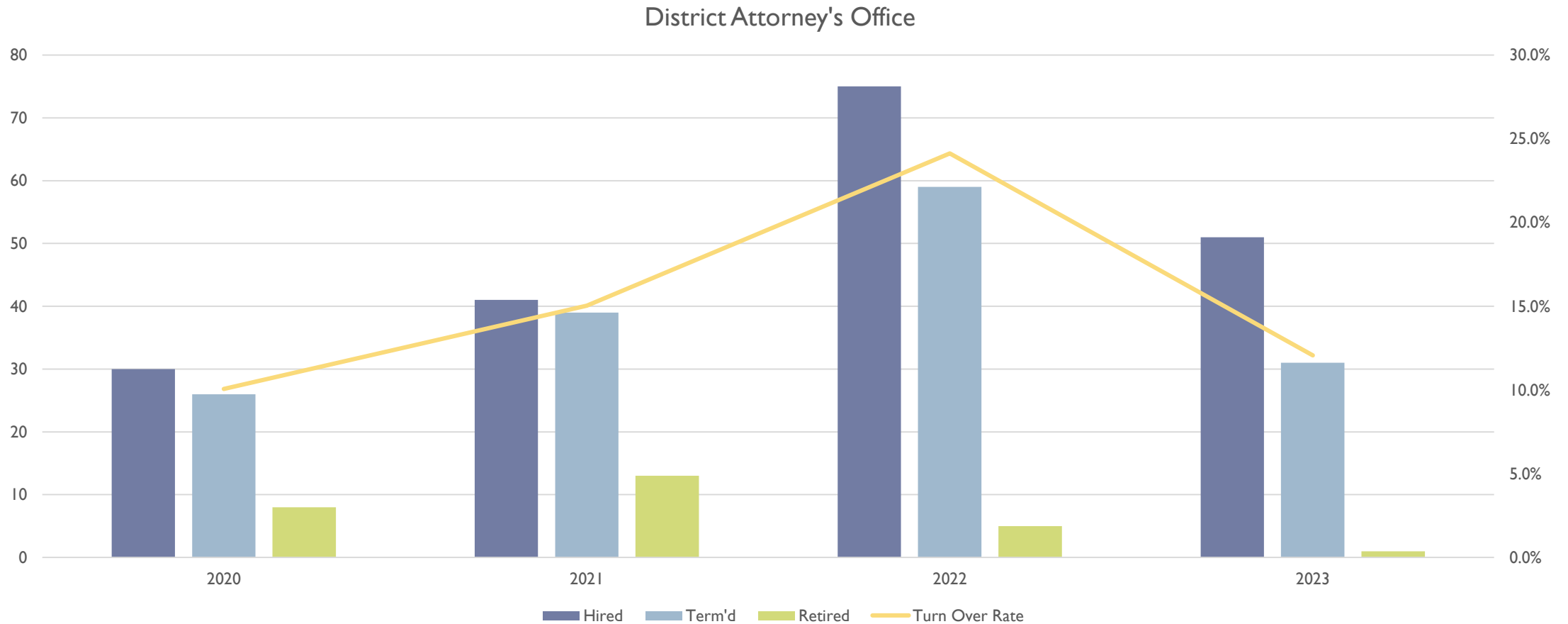
# Impact of Salary Increases

- ▶ Number of vacant attorney positions reduced by 74%.
- ▶ Number of vacant paralegal positions reduced by 72%.



# Impact of Salary Increases

- ▶ Turnover rate for our office has been reduced by half.



# 2024 Mayor's Recommended Budget

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2022 Compensation Annualizations (Paralegal)	\$ 173,544
Personnel CONTRA – 3%	(1,302,810)
Operations CONTRA – 2%	(76,383)
Travel Reduction – 50%	(52,005)
Removal of 2 Vacant FTE's (1 Paralegal/1 Legal Secretary)	(147,786)
Grant/Contract True Up	22,014
Technical Debt Service Adjustment	<u>98,299</u>
<b>▶ NET BUDGET REDUCTION</b>	<b><u>\$1,285,127</u></b>



# 2024 Mayor's Recommended Budget – Tax Admin

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Technical Adjustment	\$ 133
Personnel CONTRA – 3%	<u>(13,887)</u>
<b>▶ NET BUDGET REDUCTION</b>	<b><u>\$ 13,754</u></b>



# How Do We Do What We Do?

