



Agenda Item

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**File #:** 23-0930

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**Requested Agenda Date:**

10/3/2023

**Requested Agenda Title:**

Budget Adjustment: The Office of Regional Development requests to un-restrict \$2,000 for meals and refreshments for the 2023 Council of Governments meeting from the restricted funds that set aside for this purpose.

**Requested Agenda Item Description:** Budget Neutral. This adjustment is to transfer money from the restricted funds to operations for the purpose of meals and refreshments for the COG (Council of Governments) meetings. This is a annual adjustment submitted against the money set aside for this purpose which has a remaining balance of \$35,604.52.

**Requested Action:** Discussion - Vote Needed

**Presenter(s) (with titles):** Hoa Nguyen, Council Budget and Policy Analyst

**Time Needed:** Less than 5 MINS

**Is this Item Time-Sensitive and/or Requesting a Time-Certain?** No

**Requesting Staff Member:** Dina Blaes, Director Regional Development

**Are Supporting Documents Needed for this Agenda Item Request?** Yes