



Agenda Item

File #: 23-0954

Requested Agenda Date:

10/10/2023

Requested Agenda Title:

Budget Adjustment: Parks and Recreation requests to increase their revenue and expense budget by \$75,000 in recognition of a Utah Outdoor Recreation Grant. This funding is to conduct repairs of the Jordan River Trail between 201 and 3100 S. The grant requires a 50/50 match, but the match will be covered by the existing Trail Maintenance budget and no new county dollars are requested.

Requested Agenda Item Description: This request increases the operating budget of Parks to recognize a Utah Outdoor Recreation Grant (UORG). The County received this \$75,000 UORG funding to conduct repairs of the Jordan River Trail between SR-201 and 3100 South. The grant requires a 50/50 match, which will be covered by the existing Trail Maintenance budget. The work will be completed in 2023, and the UORG funds will be received and earned in 2023. This is a one-time request. No new County dollars are requested.

Requested Action: Discussion - Vote Needed

Presenter(s) (with titles): Hoa Nguyen, Council Budget and Policy Analyst

Time Needed: Less than 5 MINS

Is this Item Time-Sensitive and/or Requesting a Time-Certain? No

Requesting Staff Member: Robin Chalhoub, Community Services, Director

Are Supporting Documents Needed for this Agenda Item Request? Yes