



Tax Strategy – Presentation to the Council



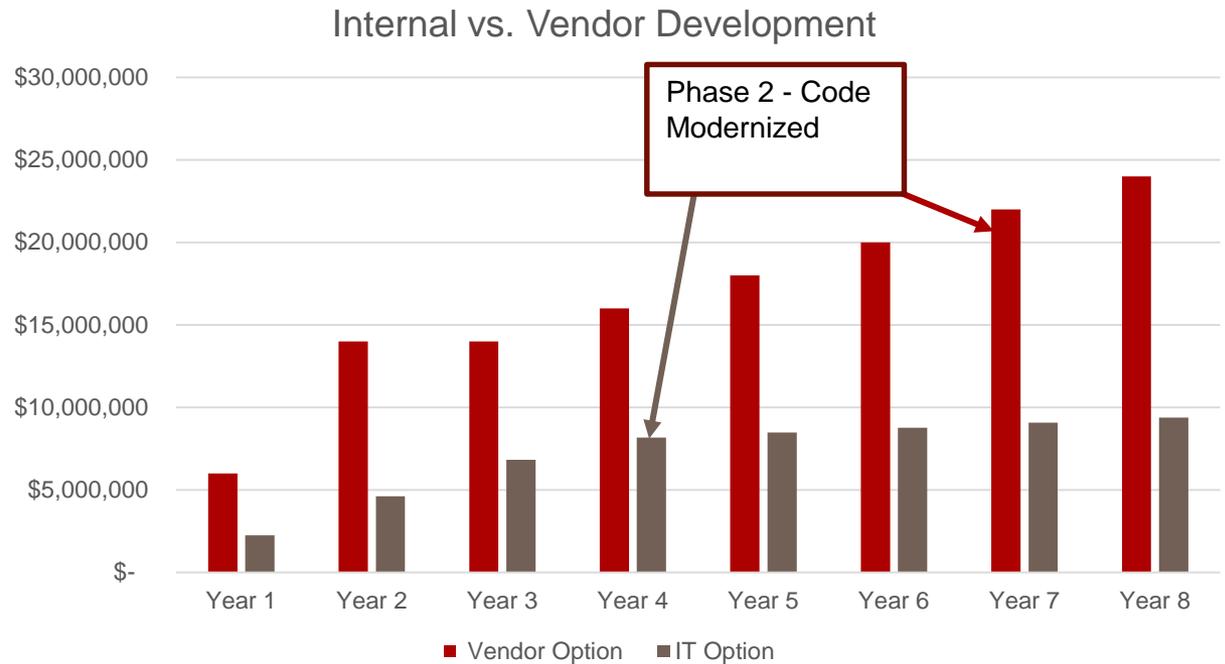
Risks

Not Doing	Doing
System Failure	Resource availability
Lease on mainframe expires	Moving code proves difficult
Loss of resources through retirement	Support for modernization ceases
Skillsets to maintain are unavailable	Development completed late
County's tax revenue stream at risk	Unable to hire mainframe programmers



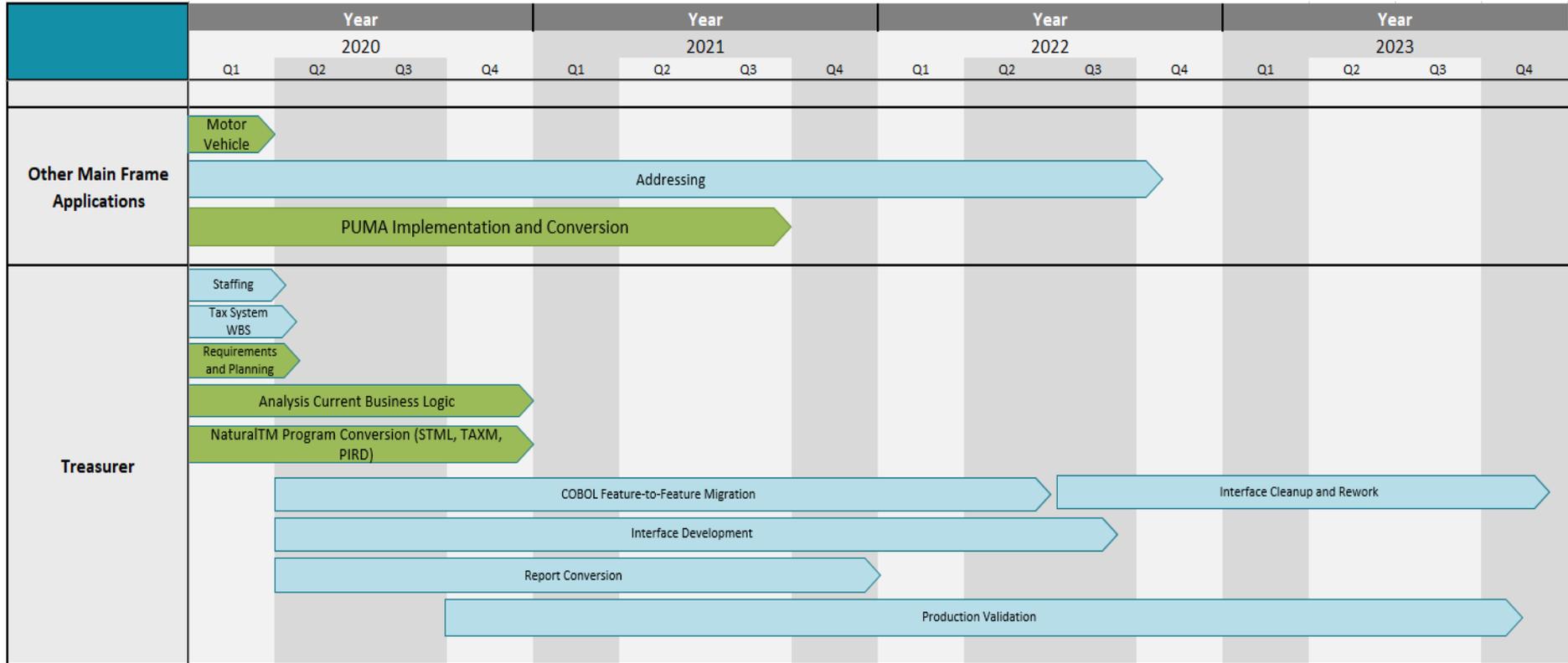
Internal vs Vendor Option

- Phase 1 – off mainframe to modern system platform
- Phase 2 – phase 1 plus code modernization
- Phase 3 – phase 2 plus enhancements and new features





Tax Software Modernization Timeline



Not Started
 In Progress

This plan gets us off the mainframe in four years



IT Budget

IT Budget Impact Over Five Years

