



Agenda Item

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**File #:** 25-2572

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**Requested Agenda Date:**  
2/11/2025

**Requested Agenda Title:**

Budget Adjustment: Parks & Recreation Requests an Additional \$181,956 to the Irrigation Timing Clocks Project Budget to Replace the Entire System at Riverbend Golf Course

**Requested Agenda Item Description:** Golf requests to increase the irrigation timing clocks project budget to replace the entire system at Riverbend Golf Course.

The irrigation system at Riverbend Golf Course is 30 years old. Irrigation clocks on the current system are obsolete and will not communicate with newer technologies. Replacing the system now will increase water usage efficiency, reduce downtime spent on repairing the existing system, and reduce staff time spent finding compatible replacement parts for the existing system. Additionally, the vendor is offering a discount to replace the entire system now compared to a phased approach over several years. This adjustment is requested now as the vendor's pricing is set to expire 3/15/25.

This request will be funded by Golf Fund unassigned fund balance.

**Requested Action:** Discussion - Vote Needed

**Presenter(s) (with titles):** Hoa Nguyen, Council Budget and Policy Analyst

**Time Needed:** Less than 5 MINS

**Is this Item Time-Sensitive and/or Requesting a Time-Certain?** No

**Requesting Staff Member:** Sim Gill, District Attorney

**Are Supporting Documents Needed for this Agenda Item Request?** Yes