

Salt Lake County
Decision Package Summary
 by Linked Form ID

Form ID: 23411

Name: (ARPA) Meadow Brook Golf Drill Well

Request Description: Inflationary pressure in the construction industry contributed to higher than expected bid results for this project, with the lowest bid returning at \$1.8 million. Parks and Recreation requests and additional \$675,000 in order to award a contract and complete the Meadow Brook Golf Course well drill project. The intention is to utilize ARPA funds for this request.

Current Stage	Type	Council Approval	Council Approval Date
5002 - Department or Elected Fiscal Manager	Adjust Existing Capital Project	No	

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
181 - TRCC TOURISM REC CULTRL CONVEN FUND							
10709900 - PARKS AND REC CAPITAL IMPROVEMENT							
1070990000 - PARKS AND REC CAPITAL IMPROVEMENT PRGM							
Project: PARG21MBGC01 - Meadow Brook Golf Drill Well							
673020 - Improvmt Other Than Buildings	0	675,000	0	0	0	(675,000)	0.00
Total PARKS AND REC CAPITAL IMPROVEMENT	0	675,000	0	0	0	(675,000)	0.00
Total TRCC TOURISM REC CULTRL CONVEN FUND	0	675,000	0	0	0	(675,000)	0.00

Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
181 - TRCC TOURISM REC CULTRL CONVEN FUND							
10709900 - PARKS AND REC CAPITAL IMPROVEMENT							
1070990000 - PARKS AND REC CAPITAL IMPROVEMENT PRGM							
Project: PARG21MBGC01 - Meadow Brook Golf Drill Well							
673020 - Improvmt Other Than Buildings	0	(675,000)	0	0	0	675,000	0.00
Total PARKS AND REC CAPITAL IMPROVEMENT	0	(675,000)	0	0	0	675,000	0.00
Total TRCC TOURISM REC CULTRL CONVEN FUND	0	(675,000)	0	0	0	675,000	0.00
Budget Year - Grand Total	0	675,000	0	0	0	(675,000)	0.00
Future Year Adjustments - Grand Total	0	(675,000)	0	0	0	675,000	0.00

Form ID **Attachments**

23411