



Agenda Item

File #: 22-1308

Requested Agenda Date:

1/24/2023

Requested Agenda Title:

Budget Adjustment: Indigent Legal Services Requests a Technical Adjustment to Move Some of their Operating Budget to the Correct Account.

Requested Agenda Item Description: This request is to correct a couple of accounts errors for 2023 Fall budget. It is a technical adjustment and budget neutral.

Move \$86K from 2900000100-653025- Indigent Legal-Conflict to 2900000100-653015-Indigent Legal-Legal Defender.

Move \$35K from 2900000100-653030-Indigent Legal-Other to 2900000200-653020-Indigent Legal-Bar Services.

Requested Action: Discussion - Vote Needed

Presenter(s) (with titles): Hoa Nguyen, Budget and Policy Analyst, Council

Time Needed: Less than 5 MINS

Is this Item Time-Sensitive and/or Requesting a Time-Certain? No

Requesting Staff Member: Karen Crompton, Department Director, Human Services

Are Supporting Documents Needed for this Agenda Item Request? Yes