

Salt Lake County
2024 Year-End Decision Package Summary
 by Form ID

Form ID:	33737	Current Stage	Type	Council Approved	Council Approved Date	Linked Form ID
Name:	Youth Homelessness Grant Program Expansion	5007 - Mayor	New Revenue or Expense	No		33737
Request Description:	New Position, YHDP Coordinator. Funds will be used for 1 time-limited position, supplies, travel and conference costs. Additional funding will be used to fund travel and training for the Youth Action Board. This is an annual grant that is expected to be renewed.					

Fund, Org, SubDept, Project/Program, Account	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
110 - General Fund							
10230000 - Criminal Justice Advisory Coun							
1023001706 - Youth Homelessness Demonstrati							
415000 - Federal Government Grants	20,246	0	0	0	0	20,246	0.00
601040 - Time Limited Employee	0	12,663	0	0	0	(12,663)	0.00
603005 - Social Security Taxes	0	969	0	0	0	(969)	0.00
603025 - Retirement Or Pension Contrib	0	2,012	0	0	0	(2,012)	0.00
603040 - Ltd Contributions	0	53	0	0	0	(53)	0.00
603050 - Health Insurance Premiums	0	1,849	0	0	0	(1,849)	0.00
615005 - Office Supplies	0	2,700	0	0	0	(2,700)	0.00
FTETL - FTE Time Limited	0	0	0	0	0	0	1.00
Total Criminal Justice Advisory Coun	20,246	20,246	0	0	0	0	1.00
Total General Fund	20,246	20,246	0	0	0	0	1.00
Budget Year - Grand Total	20,246	20,246	0	0	0	0	1.00

Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
110 - General Fund							
10230000 - Criminal Justice Advisory Coun							
1023001706 - Youth Homelessness Demonstrati							
415000 - Federal Government Grants	71,258	0	0	0	0	71,258	0.00
601040 - Time Limited Employee	0	38,034	0	0	0	(38,034)	0.00
603005 - Social Security Taxes	0	2,906	0	0	0	(2,906)	0.00

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Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
603025 - Retirement Or Pension Contrib	0	6,067	0	0	0	(6,067)	0.00
603040 - Ltd Contributions	0	157	0	0	0	(157)	0.00
603045 - Supplemental Retirement (401K)	0	46	0	0	0	(46)	0.00
603050 - Health Insurance Premiums	0	5,548	0	0	0	(5,548)	0.00
611015 - Education & Training Serv/Supp	0	800	0	0	0	(800)	0.00
619025 - Travel & Transprtatr-Employees	0	17,700	0	0	0	(17,700)	0.00
Total Criminal Justice Advisory Coun	71,258	71,258	0	0	0	0	0.00
Total General Fund	71,258	71,258	0	0	0	0	0.00
Future Year Adjustments - Grand Total	71,258	71,258	0	0	0	0	0.00

Attachments

33737 - 1.12.01YE - Youth Homelessness Grant Program Expansion_20240910T101010.pdf