

Requested Agenda Date:

5/3/2022

Requested Agenda Title:

Budget Adjustment: Solid Waste Management's Request for \$70,000 from the Restricted Capital Improvements Account for the Perimeter Road Capital Project

Requested Agenda Item Description: The current total budget for the Perimeter Road project (Phase 1-3) is \$990,000. The new estimated cost is \$1,060,000 due to the current economic outlook. Increasing the budget by \$70,000. This is a balance sheet item and funding will come from the restricted cash account for capital improvements.

Requested Action: Discussion - Vote Needed

Presenter(s) (with titles): Dave Delquadro, Council Fiscal Manager

Time Needed: Less than 5 MINS

Is this Item Time-Sensitive and/or Requesting a Time-Certain? No

Requesting Staff Member: Patrick Craig, Executive Director, Solid Waste Management

Are Supporting Documents Needed for this Agenda Item Request? No

Please attach supporting documentation, including presentations, to the Legistar file.

Agenda item requests must be complete and submitted via Legistar Approval Sequence to the Council Administrative & Communications Coordinator by the Wednesday before the upcoming Tuesday meeting at 3:00 PM. Please note that some offices have earlier, internal Approval Sequence deadlines.

Items without necessary supporting documentation may be withheld from consideration for the desired meeting date.